



UNIVERSITY OF
South Carolina

CAPITAL PROJECTS UPDATE

House Ways and Means
Higher Education Subcommittee
January 29, 2026



USC SCHOOL OF MEDICINE

Health Sciences Campus



UNIVERSITY OF
South Carolina

USC BRAIN HEALTH CENTER

15 Medical Park (Harden St. Extension)



UNIVERSITY OF
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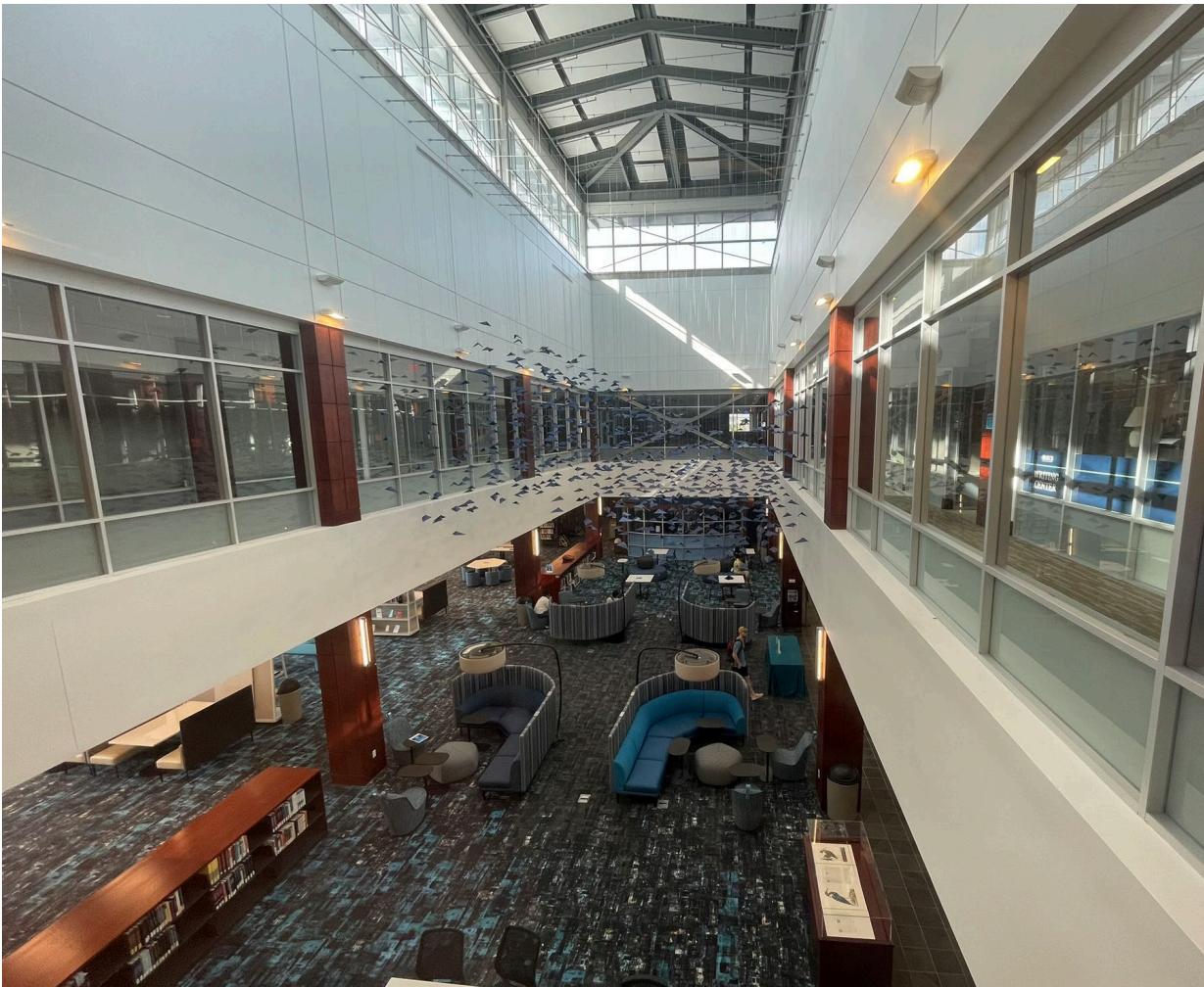
USC UPSTATE – THE LEARNING COMMONS



UNIVERSITY OF
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USC BEAUFORT – LIBRARY

Bluffton Campus



UNIVERSITY OF
South Carolina

USC AIKEN – STUDENT SUCCESS CENTER

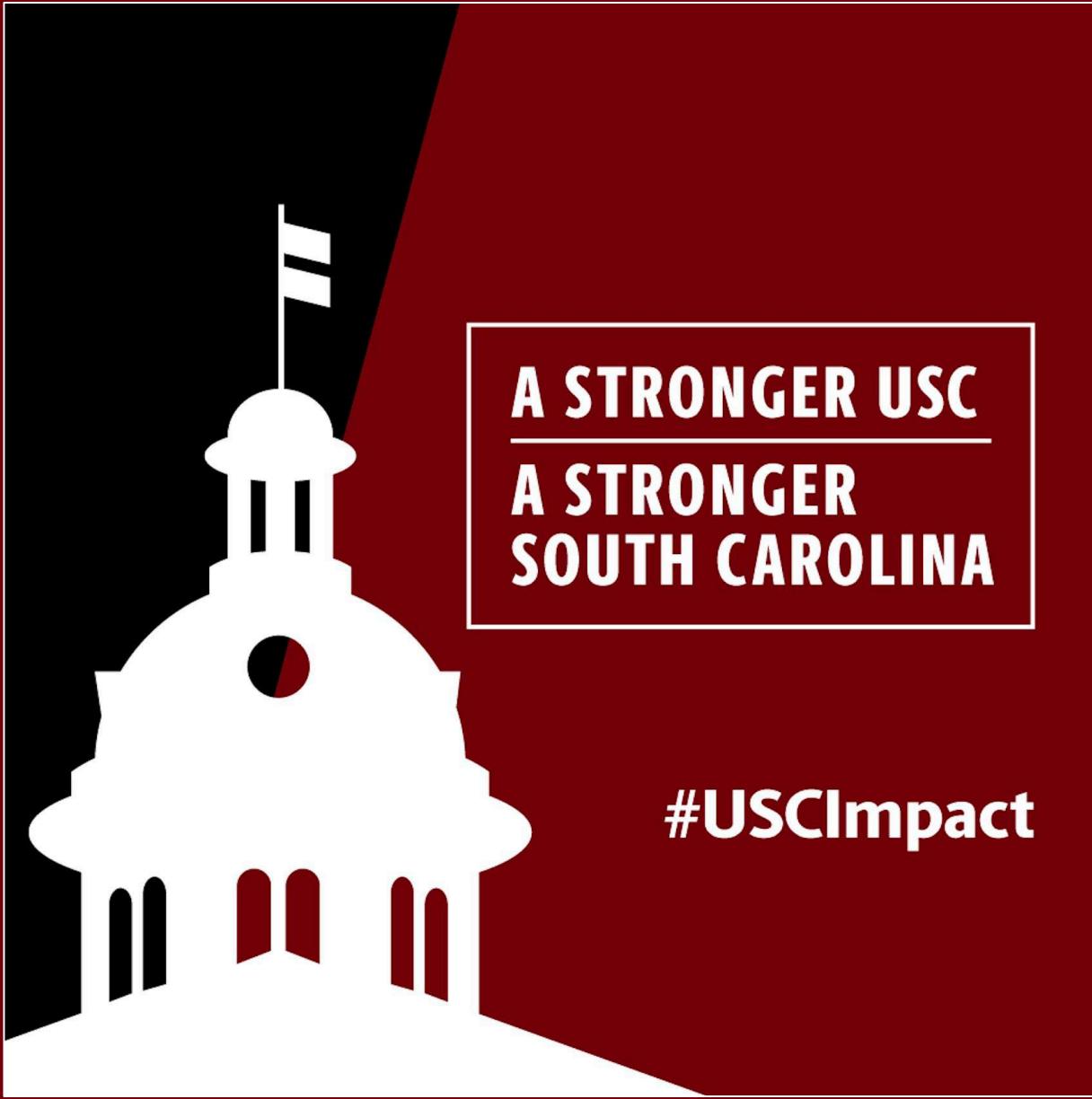


UNIVERSITY OF
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USC UNION – MAIN BUILDING



UNIVERSITY OF
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HOUSE WAYS & MEANS

Higher Education Subcommittee

January 29th, 2026





System Overview

Research Institution

USC Columbia

Comprehensives

USC Aiken

USC Beaufort

USC Upstate

Palmetto College

USC Lancaster

USC Salkehatchie

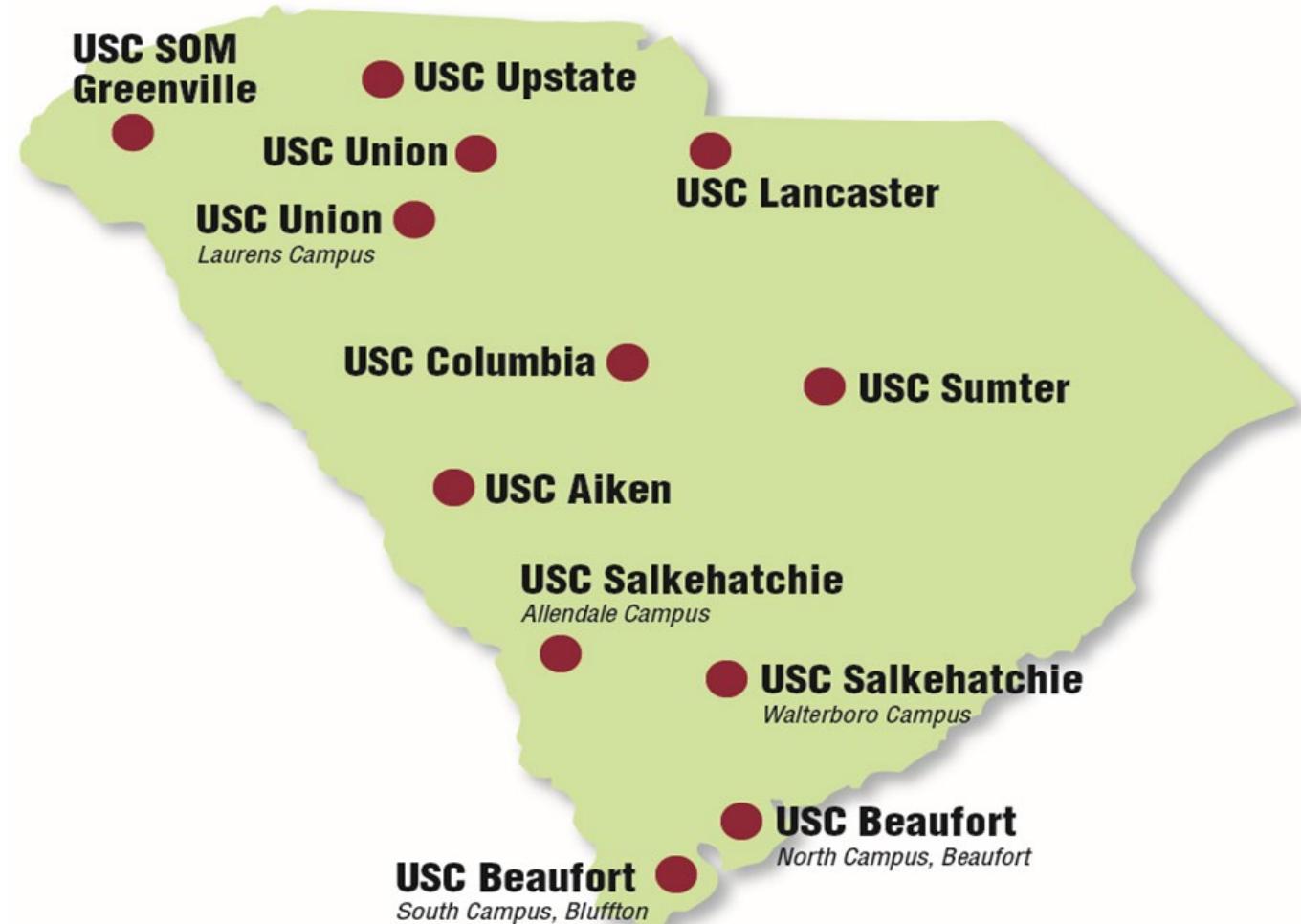
USC Sumter

USC Union

School of Medicine

Columbia

Greenville

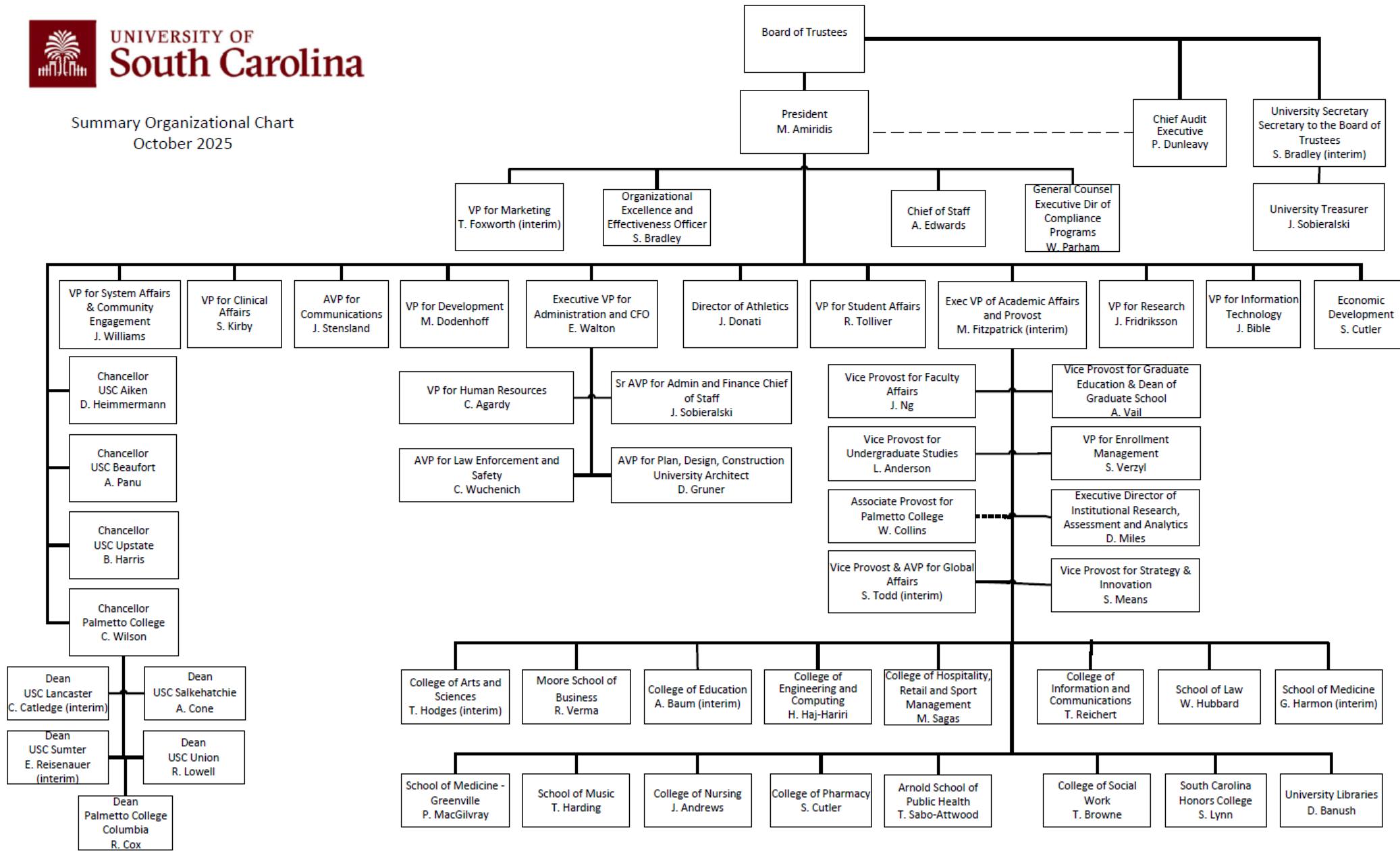


UNIVERSITY OF
South Carolina



UNIVERSITY OF South Carolina

Summary Organizational Chart
October 2025



KEY OFFICIALS IN ATTENDANCE

Michael D. Amiridis, President, president@sc.edu

Daniel Heimermann, USC Aiken Chancellor, daniel.heimermann@usca.edu

Al Panu, USC Beaufort Chancellor, APANU@uscb.edu

Bennie Harris, USC Upstate Chancellor, BENNIEH@USCUPSTATE.EDU

Craig Wilson, USC Palmetto College Chancellor, craig.wilson@sc.edu

Sarah Kirby, Associate Vice President for Clinical Affairs, sarahkirby@sc.edu

Mary Anne Fitzpatrick, Interim Executive Vice President for Academic Administration Affairs and Provost, fitzpatm@mailbox.sc.edu

Ed Walton, Executive Vice President for Administration and CFO, WALTONE@mailbox.sc.edu

John "Brice" Bible Jr., Vice President for Information Technology and CIO, bricebible@sc.edu

Julian Williams, Vice President for System Affairs and Community Engagement, JULIAN.WILLIAMS@sc.edu

Michelle Dodenhoff, Vice President for Development, MDODENHOFF@sc.edu

Julius Fridriksson, Vice President for Research, FRIDRIKS@mailbox.sc.edu

Jeff Stensland, Associate Vice President for Communications, stenslan@mailbox.sc.edu

J. Rex Tolliver, Vice President for Student Affairs, JREX@sc.edu

Scott Verzyl, Vice President for Enrollment Management, VERZYL@email.sc.edu

Joe Sobieralski, Senior Associate Vice President for Administration and Finance Chief of Staff, SOBIERAL@mailbox.sc.edu

Kelly Epting, Associate Vice President for Finance and Budget, EPTINGK@mailbox.sc.edu

Anna Edwards, Office of the President Chief of Staff, edwards@sc.edu

Derek Gruner, AVP for Plan, Design, Construction University Architect, DGRUNER@fmc.sc.edu

Derrick Meggie, Director of State Government and Community Relations, MEGGIE@mailbox.sc.edu

Diane Parham, Director of Executive Communications, PARHAMDV@mailbox.sc.edu

Terry Parham, General Counsel and Executive Director of Compliance Programs, TERRY@mailbox.sc.edu

Craig Parks, Director of Public Affairs and Advocacy, CPARKS2@mailbox.sc.edu

Jeremiah Donati, Director of Athletics, Donati@sc.edu

Courtney Tkacs, Student Body President, ctkacs@email.sc.edu



UNIVERSITY OF
South Carolina

POINTS OF PRIDE

- **#1 FIRST-YEAR EXPERIENCE**

Led by its **pioneering, globally recognized freshman seminar** University 101, USC is **ranked No. 1** among public institutions for first-year experience (*U.S. News*).

- **SOUTH CAROLINA'S TOP EDUCATOR**

The USC system develops critical thinkers who become leaders advancing our state, **awarding more than 12,000 degrees a year**.

- **MILITARY-FRIENDLY**

USC welcomes and supports veterans and military service members. **USC Columbia and USC Aiken are both ranked by *Military Times* as among the best institutions** in the nation for veterans.

- **TOP 10 PERCENT GRADUATION RATE**

USC's graduation rate is **more than 20 percent higher than the national average**, placing it among the Top 10 percent for public universities.

- **SERVING OUR GROWING STATE**

USC Beaufort's enrollment has more than doubled since it began granting bachelor's degrees in 2002.

- **ENGINE OF OPPORTUNITY**

USC is working through the STARS College Network to **increase access to higher education** for students from small towns and rural areas. USC has also introduced several affordability initiatives – Including the Gamecock Guarantee, which **supports low-income, first-generation students**.

- **MORE THAN 60 NATIONALLY RANKED ACADEMIC PROGRAMS**

USC is South Carolina's academic leader, with **more *U.S. News*-ranked graduate programs** than any other college or university in the state.

- **MEETING SOUTH CAROLINA'S HEALTH CARE NEEDS**

USC is filling the state's need for new nurses, **graduating nearly 900 nurses per year**. Overall, South Carolina awards 4,000 health science degrees each year, spanning 100 degree programs.

- **TOP PUBLIC HONORS COLLEGE**

A model for higher education excellence, the South Carolina Honors College holds the **top rating among public honors college programs** (*Inside Honors*).

POINTS OF PRIDE

- **STAYING AFFORDABLE AND ACCESSIBLE**

The University of South Carolina has kept **tuition flat for in-state students since 2019**. It also **guarantees admission** to South Carolina students in the Top 10 percent of their high school class. Two-thirds of all students in the USC system are in-state students.

- **# 1 INTERNATIONAL BUSINESS (GRADUATE AND UNDERGRADUATE)**

USC develops **world-class leaders who thrive in the global economy**, with the top-ranked undergraduate and graduate international business programs in the nation (U.S. News).

- **TOP 5 SPORT SCIENCE**

USC's sport science programs are **ranked No. 5 in the country**. The ranking includes the Arnold School of Public Health's exercise science and athletic training programs and the College of Hospitality, Retail and Sport Management's sport and entertainment management program (Global Ranking of Sport Science Schools and Departments).

- **BUILDING STRONG CONNECTIONS**

USC's **state-of-the-art Campus Village housing development** provides students with a wide range of features and amenities designed to **build strong communities by fostering shared academic and social development**.

- **HIGH-ACHIEVING STUDENT-ATHLETES**

Nearly **75 percent of all Gamecock student-athletes** (scholarship or walk-on) **make the SEC Academic Honor Roll each year**. Since 2015-16, South Carolina has led the SEC with 4,225 total student-athletes making the SEC Academic Honor Roll.

- **GAMECOCK FAMILY – 370,000+ ALUMNI**

USC Alumni join a lifelong family bound by loyalty. The university system includes more than 370,000 alumni worldwide and **more than 230,000 alumni in South Carolina**.

- **SUPERIOR LIVING/LEARNING COMMUNITIES**

USC's intellectually stimulating living and learning communities help students turn their interests and passions into fulfilling careers. The university has **seven faculty-led living and learning communities**, including the Galen Fellows health science community and the Rhodos Fellows community for information, design and computing.

- **BEST VALUE**

USC offers a **high-quality education at a reasonable cost**; U.S. News named USC a Best Value School (2025).



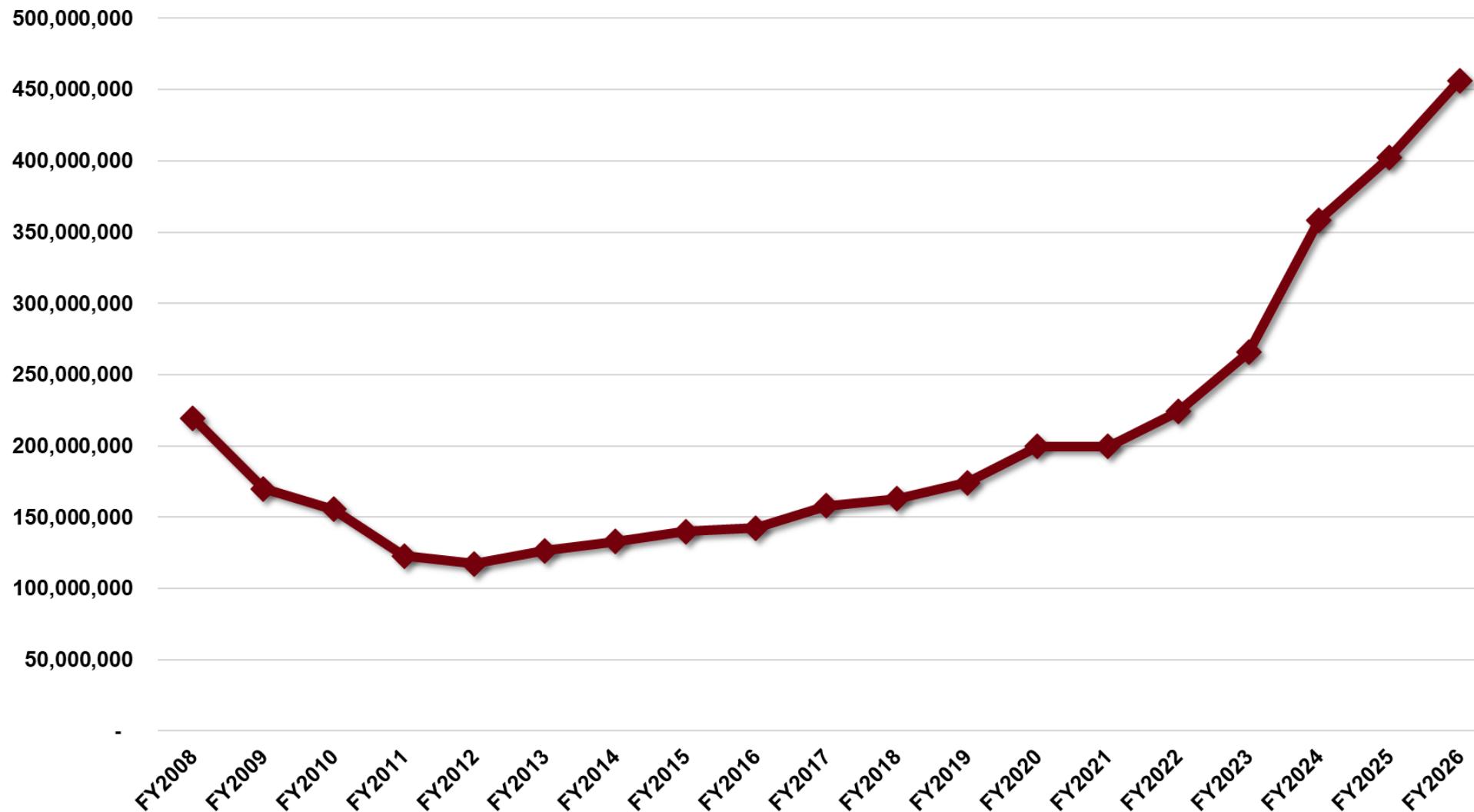
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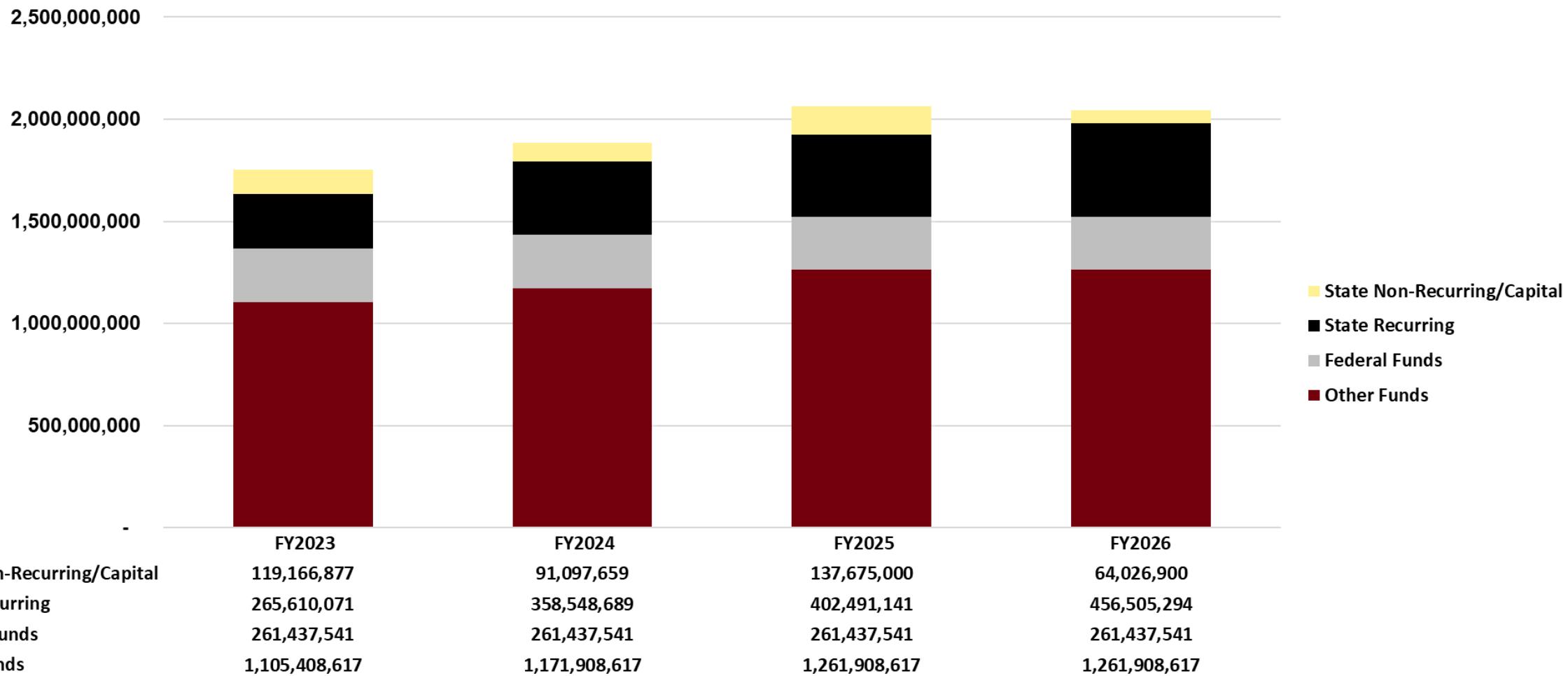
UNIVERSITY OF
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University System

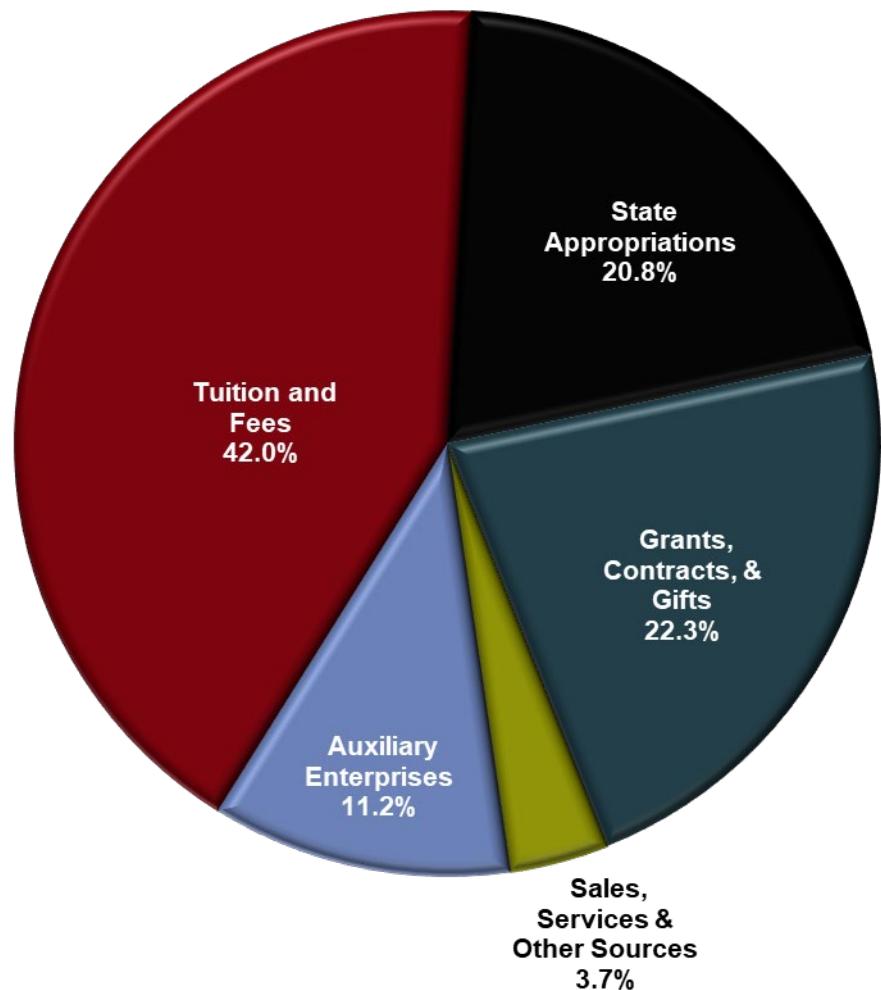
SYSTEM STATE APPROPRIATIONS



SYSTEM STATE BUDGET HISTORY



SYSTEM TOTAL CURRENT FUNDS



USC System Budget FY 2025-2026 Revenues

Unrestricted Funds

E & G	\$ 1,500,347,388
Auxiliaries	309,865,680
Unrestricted Total	1,810,213,068

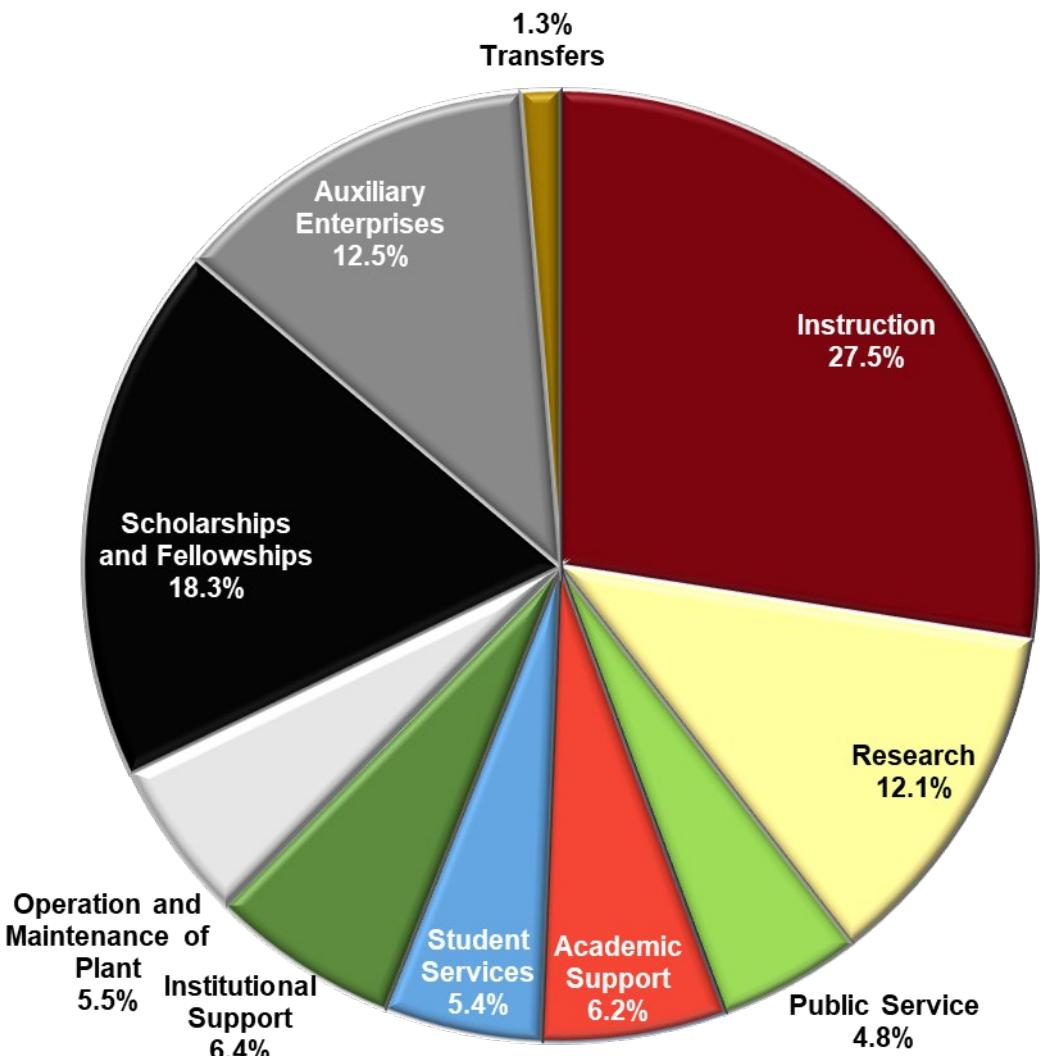
Restricted Funds

E & G	495,634,135
Auxiliaries	-
Restricted Total	495,634,135
Use of Fund Balance	(6,200,672)
TOTAL SOURCES	\$ 2,299,646,531



UNIVERSITY OF
South Carolina

SYSTEM TOTAL CURRENT FUNDS



USC System Budget FY2025-2026 Expenditures

Instruction	\$ 632,116,033
Research	277,302,529
Public Service	111,220,067
Academic Support	143,406,250
Student Services	123,737,893
Institutional Support	147,076,778
Operation and Maintenance of Plant	125,562,741
Scholarships and Fellowships	421,279,031
Auxiliary Enterprises	287,539,744
Transfers	30,405,466
TOTAL EXPENDITURES	\$ 2,299,646,531



SYSTEM CAPITAL PROJECTS

Campus	# of Projects	Approved			Remaining	
		Budget	Expenses		Balance	
Columbia	49	\$ 1,191,568,059	\$ 473,352,543	\$ 718,215,516		
Aiken	8	23,650,000	7,402,436	16,247,564		
Beaufort	2	14,925,196	4,331,175	10,594,021		
Lancaster	1	5,750,000	85,196	5,664,804		
Salkehatchie	-	-	-	-		
Sumter	5	26,432,798	7,885,788	18,547,010		
Union	1	3,278,007	3,211,316	66,691		
Upstate	8	49,790,000	33,309,383	16,480,617		
Total	74	\$ 1,315,394,060	\$ 529,577,837	\$ 785,816,223		



SYSTEM MAINTENANCE & REPAIR REPORT

Campus	# of Projects	Approved Budget	Remaining Balance
Columbia	144	\$ 151,055,487	\$ 84,042,765
Aiken	23	21,424,816	6,894,834
Beaufort	3	2,243,285	720,442
Lancaster	7	20,904,945	13,263,874
Salkehatchie	8	10,840,792	6,379,799
Sumter	10	22,518,690	12,571,497
Union	9	13,169,000	5,091,756
Upstate	16	28,233,473	15,392,374
Total	220	\$ 270,390,488	\$ 144,357,341

14 Table represents all open maintenance and repair projects as of September 30, 2025. Full detail of all projects by source of funds are available upon request. Columbia campus includes School of Medicine.



UNIVERSITY OF
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COLUMBIA CAMPUS

E&G MAINTENANCE EXPENDITURES (EXPENDED AND PLANNED)

Fiscal Year	Maintenance Projects in 5 Year Plan	Maintenance Projects not in 5 Year Plan (<250k)	E&G Funding for Small Maintenance Projects	Total Annual Funding for E&G Maintenance	State CRF Funding (included in Total Amount)
2019-2020	44,175,000	950,718	2,377,600	47,503,318	5,000,000
2020-2021	5,635,000	1,845,000	2,401,026	9,881,026	-
2021-2022	18,035,000	3,475,658	2,458,571	23,969,229	-
2022-2023	39,175,000	-	2,507,742	41,682,742	20,350,000
2023-2024	36,000,000	3,346,000	2,750,000	42,096,000	30,000,000
2024-2025	28,945,000	940,000	2,750,000	32,635,000	4,188,947
2025-2026	30,135,000	450,000	2,750,000	33,335,000	-
Total	\$ 202,100,000	\$ 11,007,376	\$ 17,994,939	\$ 231,102,315	\$ 59,538,947

15 This Columbia Campus schedule is sourced from the institution's Five-Year Capital Improvement Plan; however, this schedule also accounts for smaller maintenance projects below \$250,000 that are not documented in the Plan and do not require Board approvals. Supporting notes are provided on the next slide.



UNIVERSITY OF
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COLUMBIA CAMPUS

E&G MAINTENANCE EXPENDITURES (EXPENDED AND PLANNED)

Fiscal Year	Notes
2019-2020	Five Year Plan projects include: South Caroliniana Library Renovation, LeConte College Maintenance Renovation, Jones PSC Lab Renovation, and Swearingen. CRF funding for South Caroliniana Library Renovation in FY15/16 budget.
2020-2021	Quantity of projects affected by pandemic which slowed the expenditure of funds on capital projects in FY22. Five Year Plan projects include: Recurring annual Classroom Maintenance renovations, Coker Roof Replacement.
2021-2022	Five Year Plan projects include: West Energy Chiller Replacement (\$3.1M), numerous smaller utility maintenance infrastructure projects (\$2.7M), building envelope and roof maintenance projects (\$4.825M), HVAC and electrical building maintenance (\$2.85M), and other interior building maintenance projects (\$4.56M).
2022-2023	Five Year Plan projects include: Wardlaw College Envelope Renovation (\$4M), War Memorial Maintenance Renovation (\$4.4M), other building envelope and roof maintenance projects (\$18.1M), HVAC, electrical, and other interior building maintenance (\$12.7M)
2023-2024	Five Year Plan projects include: Roof replacements for McMaster(\$1.2m) and Blatt (\$2.6m), Swearingen Infrastructure Replacement (\$9m), and renovation of Booker T Washington Civil Rights Center (\$8m).
2024-2025	Five Year Plan projects include: Roof replacements for Colonial Life, Med Park #15, Renovation Maintenance Jones, West Campus, Horry Guignard and Booker T Washington
2025-2026	Five Year Plan projects include: Chiller and Utilities Upgrades, McMaster Envelope Restoration, Williams Brice Lighting, Jones 2nd and 3rd Floor Renovations, Graduate Science Research Center Envelope Restoration, and Thomas Cooper Library
General Notes	<p>1. Most Five Year Plan data is based on approved budget amounts shown in the plan and include all hard and soft costs. The final actual cost of the project will typically be slightly less since there is often minor funding left at the end of a project. Older projects are calculated as actual expenses.</p> <p>2. Renovation work that occurs for purely functional reasons (i.e. not maintenance-focused work) or work that installs new systems, for example, the installation of a new sprinkler system in a building that does not currently have a sprinkler system, has not been included in the data for maintenance totals. These expenditures are in addition to the maintenance data shown above.</p> <p>3. State CRF/Lottery Funds are shown in the fiscal year in which they were predominantly expended and not in the earlier year in which they were appropriated. The \$20,350,000 of CRF funding appropriated in FY22 is expected to be begin being expended on construction in the summer of 2022 and the amount is therefore allocated to year FY23 for the purposes of this spreadsheet.</p>



SYSTEM

FY2027 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Columbia & SOMs Request	\$ 85,892,560	\$ 225,000,000
USC Comprehensive Requests	15,369,074	134,920,000
USC Palmetto College Requests	5,757,744	44,430,000
TOTAL – USC SYSTEM	\$ 107,019,378	\$ 404,350,000



OTHER/FEDERAL FUND EXPENDITURE AUTHORIZATION REQUESTS FY2027

USC System Campus	Request for Other Funds Authorization	Amount	Source of Funding	Description of Request
Columbia	E&G Unrestricted - Other Earmarked Funds	\$ 50,000,000	Tuition and Fees	Increase requested for enrollment growth, associated increased costs, and rising mandatory costs.
Columbia	Auxiliary enterprises - Other Earmarked Funds	\$ 75,000,000	Revenue from Auxiliary Units	Increase requested for growth in auxiliary units; athletics, housing, dining, and parking.
Columbia-SOMG	E&G Restricted - Other Earmarked Funds	\$ 10,000,000	Hospital	Increase requested for growth in partnerships with Medical School.
Columbia	E&G Restricted - Federal Restricted Funds	\$ 65,000,000	Federal Funding	Increase requested for growth in federally sponsored research and scholarship programs.
Aiken	E&G Restricted - Federal Restricted Funds	\$ 2,000,000	Federal Funding	Increase requested for growth in federally sponsored research and scholarship programs.
Beaufort	E&G Restricted - Federal Restricted Funds	\$ 1,500,000	Federal Funding	Increase requested for growth in federally sponsored research and scholarship programs.
Upstate	E&G Restricted - Federal Restricted Funds	\$ 4,700,000	Federal Funding	Increase requested for growth in federally sponsored research and scholarship programs.
Sumter	E&G Restricted - Federal Restricted Funds	\$ 1,000,000	Federal Funding	Increase requested for growth in federally sponsored research and scholarship programs.
Union	E&G Unrestricted - Other Earmarked Funds	\$ 1,000,000	Tuition and Fees	Increase requested for enrollment growth, associated increased costs, and rising mandatory costs.



SYSTEM PROVISO REQUESTS

Indirect Cost Recovery (IDC) Threshold Increase for Teaching and Training Grants

- The USC System supports suspension of the statute that collects indirect cost recovery awarded to universities for teaching and training grants. Currently, the state collects IDC earned on teaching and training grants awarded to colleges and universities (a requirement that is largely unique to S.C.) and that has not been updated by the state since 1999.

Request: Implement the proviso to allow colleges to retain their teaching and training IDCs to reinvest those funds in the Universities' vital programs.

3.7 State's Lottery Investment in Access and Affordability – USC Colleges of Medicine – In-State Student Scholarship Support

- The USC System proposes scholarship assistance for SC in-state residents wishing to seek a medical degree at USC's medical colleges – Columbia and Greenville - by providing these residents with financial scholarship assistance. To help alleviate the state's physician shortage, these scholarships exclusively for the benefit of South Carolina resident students would enhance recruitment and alleviate the out-migration of high-achieving South Carolina students to out-of-state schools. In doing so, USC can recruit, enroll, and retain qualified residents by providing accessible and affordable medical education opportunities for all, especially in underserved areas of our state. Resident medical students educated in our state are more likely to remain in the state and USC medical graduates are more likely to practice in underserved communities. Note: According to the latest national rankings, both USC's medical schools rank in the Top 10 in placing graduates in underserved areas (Columbia #5 and Greenville #7).

*Request: \$3,500,000 allocation to be utilized by USC's colleges of medicine for the exclusive benefit of supporting medical education costs of SC in-state residents. *Note: Recall that MUSC received a similar 1-time lottery appropriation previously.*



UNIVERSITY OF
South Carolina

SYSTEM PROVISO REQUESTS

20.10. (USC: SC TEACHER Advisory Committee): From funds appropriated to South Carolina TEACHER, an advisory committee shall be appointed to study and recommend policy changes to enhance the teaching of the State's educator workforce. Members shall include the Governor or their designee, the Superintendent of Education or their designee, the Dean of the College of Education at USC or their designee, the Chair of the Senate Education Committee or their designee, the Chair of the House Education and Public Works or their designee, and the Executive Director of the Education Oversight Committee or their designee. South Carolina TEACHER shall serve as staff to the advisory committee and shall report annually to the Governor and General Assembly.

*Request KEEP in packet *Note: It was unnumbered in last year's packet; it is now 20.10. (vetoed by the Governor on June 3, 2025.)*

117.194. (GP: Educational Scholarships for In-State Students): For the current fiscal year, institutions of higher learning may offer up to, but may not exceed, an additional four percent of educational fee waivers, provided that additional waivers, if any, are limited exclusively to the benefit of undergraduate South Carolina in-state students.

Request KEEP in packet * Note: It was unnumbered in last year's packet; it is now 117.194.*



SYSTEM PROVISO REQUESTS

117.204. (GP: Interim Neurological and Critical Care Hospital Board): (A) With the funds appropriated to the Department of Health and Human Services for Neurological Critical Care and Rehabilitation Services in South Carolina, there is created the Interim Neurological and Critical Care Hospital Board at the University of South Carolina. The Department of Health and Human Services is authorized to transfer agency funds to the University of South Carolina for the same purposes. The board shall consist of the following members and shall serve at the pleasure of the appointing official:

- (1) Two members appointed by the Chairman of Senate Finance Committee, one of which may be a member of the University of South Carolina Board of Trustees;
- (2) One member appointed by the President of the Senate, who may be a senior level employee of the University of South Carolina with knowledge of the medical field;
- (3) Two members appointed by the Chairman of the House Ways and Means Committee, one of which may be a member of the University of South Carolina Board of Trustees;
- (4) One member appointed by the Speaker of the House, who may have a background in hospital management or administration and may not be an employee or member of the Board of Trustees of the University of South Carolina; and
- (5) One member appointed by the Governor, who may have a background in hospital management or administration and may not be an employee or member of the Board of Trustees of the University of South Carolina nor a former employee or member of the Board of Trustees of the University of South Carolina.

(B) The Chairman of the Interim Board shall be one of the members appointed by the Chairman of the Senate Finance Committee, the President of the Senate, the Chairman of the House Ways and Means Committee, or the Speaker of the House to be elected by the board.

(C) The board shall be administratively supported by the University of South Carolina.

(D) The University of South Carolina is authorized to undertake permanent improvements necessary for Neurological Critical Care and Rehabilitation Services. Further, the funds appropriated for this purpose may be carried forward and expended for the necessary permanent improvements. The funds must be accounted for separately, and the university shall report semiannually to the Chairman of the Joint Bond Review Committee on the amount of funding carried forward, the amount remaining to be expended, the overall status of the project, and any other information requested by the committee.

*Note: This proviso is new and was not part of our FY26 packet; USC supports the proviso.

SYSTEM PROVISO REQUESTS

20.6. (USC: Permanent Improvement Projects): Of the funds appropriated in Act 239 of 2022, Section 118.19, Item (18)(b) to the University of South Carolina, the remaining \$5,800,000 shall be redirected to be used by the University for permanent improvement projects.

Request to DELETE this existing proviso from the budget.

20.7. (USC: Harper/Elliott Honors College): Capital Reserve Fund appropriations to the University of South Carolina in Section 1(11) of Act 285 of 2016 for construction of Education and General (E&G) space in the addition to the Honors College dormitory may instead be redirected by the university towards necessary renovations and repairs of E&G space in the Harper/Elliott Honors College located on the historic Horseshoe of campus.

Request to DELETE this existing proviso from the budget.

SYSTEM PROVISO REQUESTS

20.9. (USC: Substance Abuse Prevention): Of the funds appropriated to the University of South Carolina for the current fiscal year, the University's Division of Student Health and Well-Being, Office of Substance Abuse Prevention and Education is encouraged to apply for applicable local, state, and/or federal grant funding intended to support the creation and ongoing maintenance of a pilot program across the eight-campus University system that is designed to increase the availability of, and provide more ready access to, over-the-counter opioid reversal medications, such as naloxone, through non-traditional distribution mechanisms including, but not limited to, harm reduction vending machines. In implementing the pilot program, the University shall examine best practices deployed by other states including, but not limited to, Georgia, Louisiana, and Oklahoma. In addition, implementation shall be in accordance with applicable local, state, and/or federal laws and regulations and access to the opioid reversal medications distributed as a direct result of this provision shall be at no cost to the end user/consumer. The University annually shall report metrics related to the utilization and effectiveness of this provision, including associated costs and funding sources to support the pilot program, to the Chairmen of the Senate Finance Committee, the House Ways and Means Committee, the House Medical, Military, Public and Municipal Affairs Committee, and the Senate Medical Affairs Committee on or before May thirty-first of each year. A copy of the report shall be forwarded to the South Carolina Department of Alcohol and Other Drug Abuse Services. Notwithstanding the requirements of this provision, nothing herein shall create an unfunded mandate on the University, and the creation and ongoing maintenance of this pilot program is dependent on the successful awarding of local, state and/or federal grant funding in an amount sufficient to support the program. Unexpended funds shall be reinvested in this program for the following fiscal year.

*Request to **DELETE** this existing proviso from the budget.*



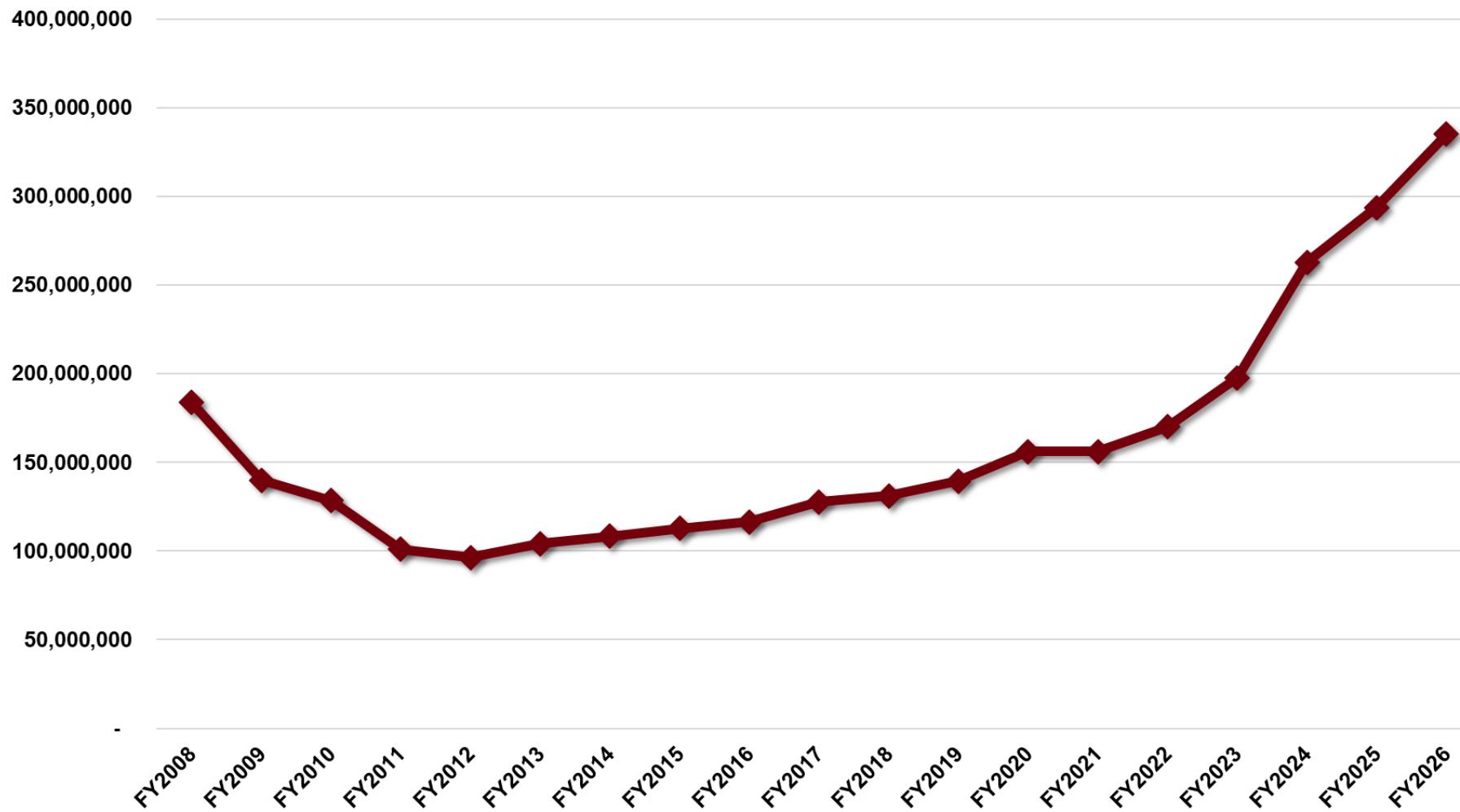
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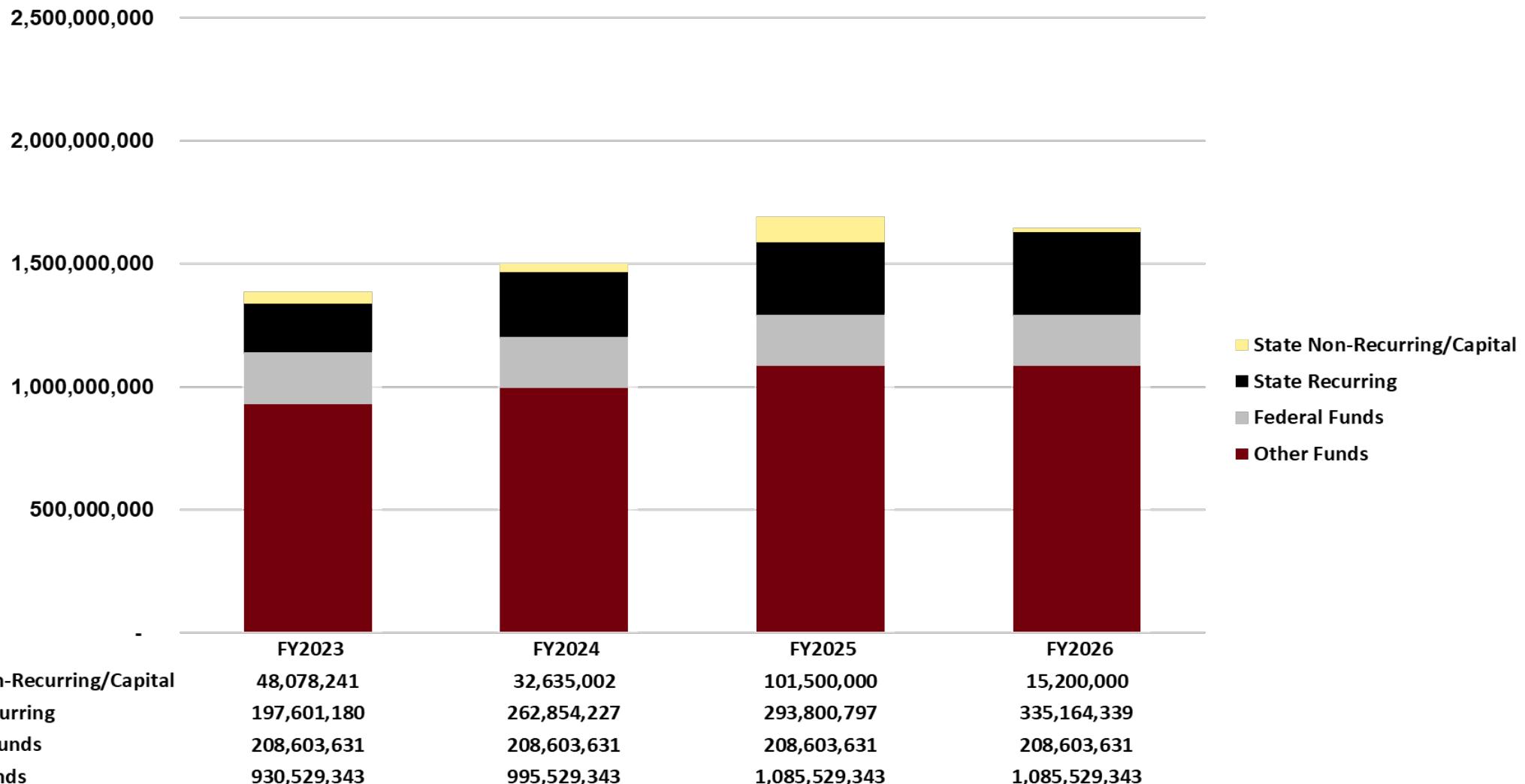


Columbia

COLUMBIA STATE APPROPRIATIONS



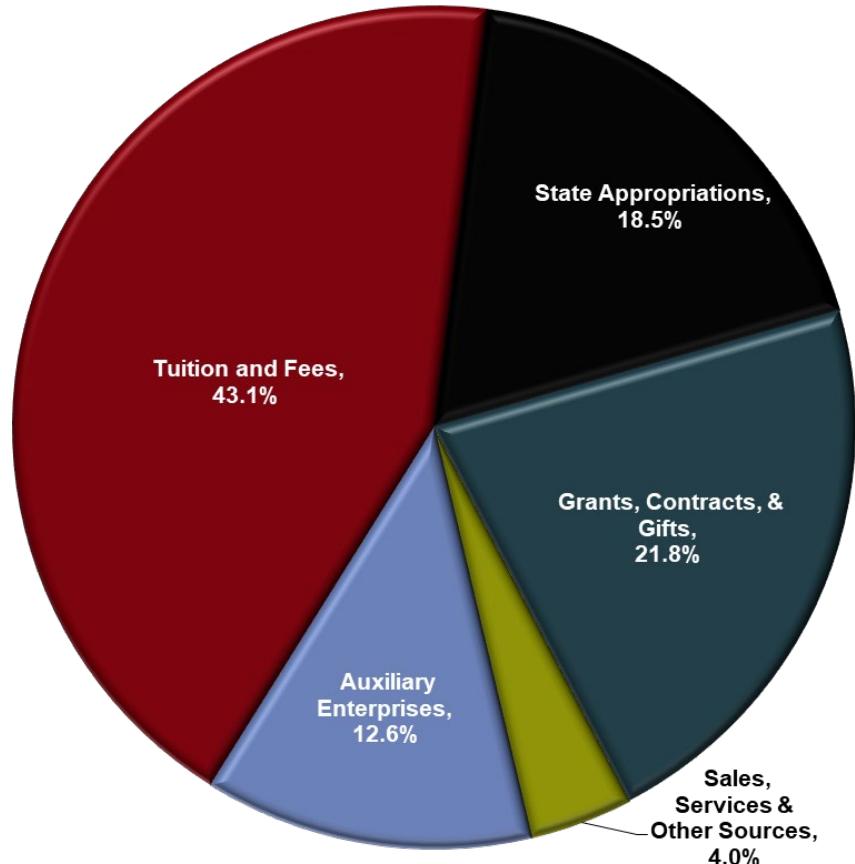
COLUMBIA STATE BUDGET HISTORY



COLUMBIA APPROPRIATION HISTORY

University of South Carolina				
	FY 2023-2024	FY 2024-2025	FY 2025-2026	
Tuition Mitigation	\$ 25,000,000	\$ 15,480,000	\$ 14,436,186	Recurring
Science and Technology Center	29,000,000	-	-	Non-Recurring/Capital
Law Library Digitization	2,000,000	-	-	Non-Recurring
Rural Brain Health Network and Brain Health Institute (Proviso 33.32)	5,000,002	-	-	Recurring
College of Nursing - Midwifery Program	635,000	-	-	Non-Recurring
University Program and Student Support Services - STEM/High Demand Areas	7,000,000	-	-	Recurring
USC Medical School	5,000,000	500,000		Recurring
USC Civil Rights History and Research Center	1,000,000	-	-	Non-Recurring
Anne Frank House	-	500,000	-	Recurring
Anne Frank House	-	500,000	-	Non-Recurring
Center for Civil Rights History & Research	-	-	500,000	Recurring
Center for Civil Rights History & Research	-	1,000,000	-	Non-Recurring
Health Sciences Campus	-	100,000,000	-	Non-Recurring/Capital
USC Medical School - Greenville	-	1,000,000	-	Recurring
Palmetto Poison Center	-	350,000	-	Recurring
Joseph F Rice School of Law Program and Student Support	\$ 6,000,000	\$ 4,000,000	\$ 5,800,000	Recurring
Pediatric Brain Health Center	-	-	100,000	Recurring
Brain Health Education	-	-	100,000	Recurring
Carolina Internship Pilot Program	-	4,500,000	-	Non-Recurring
Carolina Internship Pilot Program	-	-	2,000,000	Recurring
College of Pharmacy Research, Operational & Program Support	-	-	3,250,000	Recurring
Center for Outcomes Research & Evaluation	-	-	1,000,000	Recurring
Kennedy Pharmacy Innovation Center	-	-	400,000	Recurring
Neurological Hospital Operations	-	-	4,500,000	Recurring
Battery Center Facility	-	-	13,200,000	Non-Recurring
Coker College Maintenance Renovation	-	-	2,000,000	Non-Recurring

COLUMBIA & SOMs TOTAL CURRENT FUNDS



USC Columbia & SOMs Budget FY 2025-2026 Revenues

Unrestricted Funds

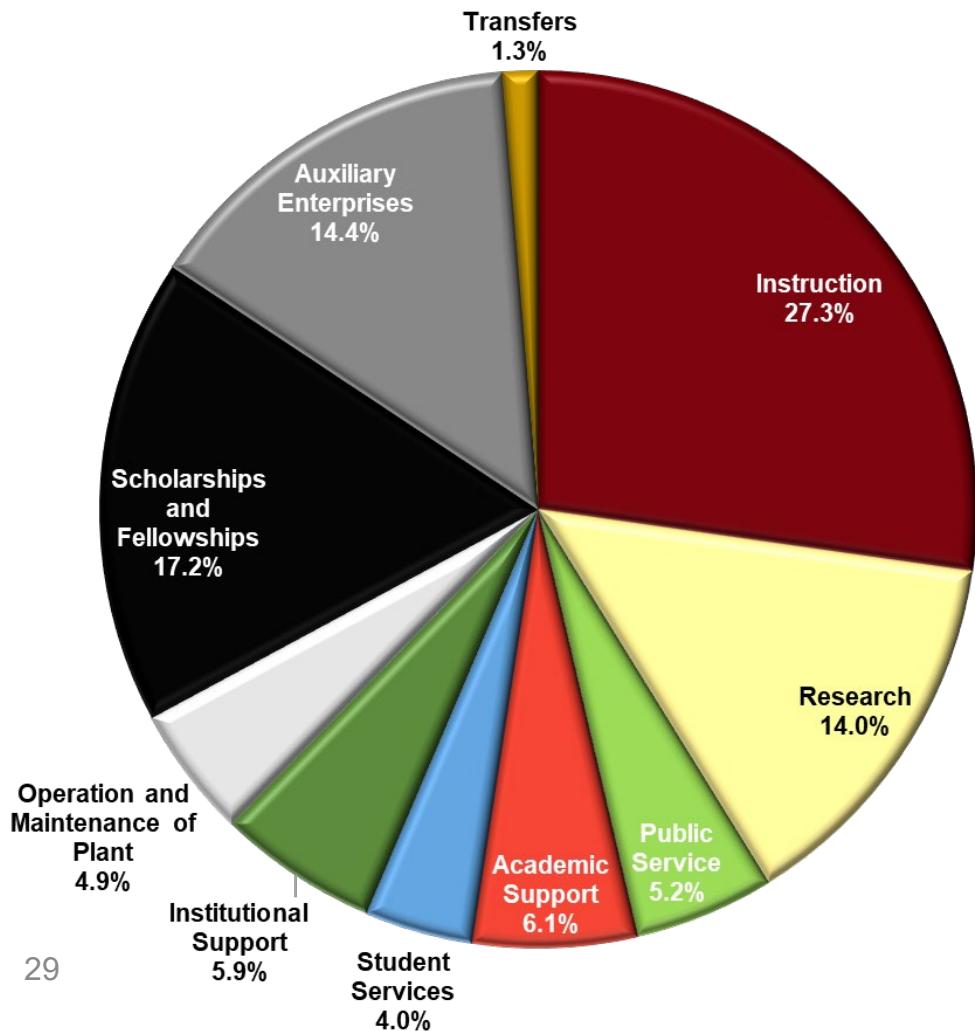
E & G	\$ 1,237,685,487
Auxiliaries	295,255,351
Unrestricted Total	1,532,940,838

Restricted Funds

E & G	408,338,055
Auxiliaries	-
Restricted Total	408,338,055
Use of Fund Balance	(127,792)
TOTAL SOURCES	\$ 1,941,151,101



COLUMBIA & SOMs TOTAL CURRENT FUNDS



USC Columbia & SOMs Budget FY2025-2026 Expenditures

Instruction	\$ 529,076,237
Research	270,826,757
Public Service	100,091,255
Academic Support	117,655,354
Student Services	77,142,379
Institutional Support	114,264,407
Operation and Maintenance of Plant	94,363,167
Scholarships and Fellowships	333,654,913
Auxiliary Enterprises	279,371,720
Transfers	24,960,496
TOTAL EXPENDITURES	\$1,941,406,685



UNIVERSITY OF
South Carolina

COLUMBIA FY2027 STATE BUDGET REQUEST

Requests	Recurring	Capital/Non-Recurring
Tuition Mitigation Funding	\$ 28,000,000	
Medical School Expansion	9,000,000	
Neurological Hospital Operations	25,500,000	
Carolina Internship Pilot Program	2,500,000	
Center for American Civic Leadership	4,000,000	
STEM/High Demand areas support	5,000,000	
Brain Health Investment	1,500,000	
School of Law: New Programs	3,392,560	
Artificial Intelligence Consortium	7,000,000	
Pharmacy building on Health Sciences campus		90,000,000
USC ROTC Center		10,000,000
Maintenance Repair and Renovation		50,000,000
Information Technology Infrastructure and Security		50,000,000
Battery Center Facility		7,000,000
Savannah River National Laboratory Collaboration		16,000,000
Institute of Geopolitics, Innovation, and Global Competition		2,000,000
TOTAL - COLUMBIA	\$ 85,892,560	\$ 225,000,000

COLUMBIA

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding – Recurring \$28,000,000

- The University of South Carolina's top budget priority is continuing its partnership with the State to support predictable funding that mitigates annual tuition increases for resident undergraduates. Thanks to this collaboration, USC Columbia has held in-state tuition flat for a record seven consecutive years — maintaining its position as the most affordable R1 university in South Carolina. Despite charging nearly \$2,500 less than Clemson in tuition and required fees, USC Columbia receives less state funding per in-state student.
- Even with tuition mitigation support, rising costs continue to outpace available resources. Applying the Higher Education Price Index (HEPI) across both state appropriations and tuition reveals continued erosion in purchasing power. To preserve academic quality while managing inflationary pressures, USC actively reviews program viability and cost containment. Sustained, equitable investment from the state remains critical to protecting affordability and maintaining excellence for South Carolina students.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Medical School Expansion – Recurring \$9,000,000

- The population of South Carolina is expected to steadily grow by nearly one-million people or twenty percent by 2040. During this period, the median age of the SC population will increase to more than 42, and nearly 25% of the population will become older than age 65 while the population of those under age 15 will contract to less than 17%. These changes will create great pressure on healthcare delivery in South Carolina. (Source: SC RFA Office Population Estimates and Projections)
- To educate and train the professionals required to meet the healthcare demands of that population change, the University of South Carolina Schools of Medicine intend to incrementally grow their class sizes up to 25% overall with this incremental growth beginning in fiscal year 2025-26. This growth is necessary to meet the certainty of the increased demands for geriatric care, chronic disease management for an aging population, and the growth in normal medical services required by a growing population.
- This request will allow the University of South Carolina Schools of Medicine in Columbia and in Greenville to partner with the State of South Carolina to expand its teaching and training capabilities and produce the medical professionals needed to support this population growth.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Neurological Critical Care Hospital and Neurological Rehabilitation Hospital Operations/Capital Renewal – Recurring \$25,500,000

- USC thanks the State of South Carolina for its strong support of the state's first neurological hospital — including \$300 million in capital funds and an initial \$4.5 million in recurring support. This landmark investment will establish a center of excellence in neurological critical care and rehabilitation, addressing a longstanding gap in access to timely, high-quality care for South Carolinians.
- While planning and construction is underway, securing additional recurring funding now is essential to plan and launch sustainable operations. These funds would support key leadership, medical, and support staff roles, as well as early-phase operating costs and capital renewal.
- This is a generational opportunity to reshape healthcare in South Carolina. Early investment in readiness ensures we can fully leverage the state's capital commitment and deliver lasting impact for patients, providers, and the state's health system.

Carolina Internship Program – Recurring \$2,500,000

- The University requests an increase of \$2,500,000 in recurring funding to fully support the President's Carolina Internship Program. Historically funded at \$4,500,000 annually through lottery appropriations, the program was shifted to the recurring general fund in FY2026, with a reduced appropriation of \$2,000,000. This request restores the program to its original funding level. For reference, Clemson University received \$4,000,000 in recurring funds for a similar initiative.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Center for American Civic Leadership and Public Discourse – Recurring \$4,000,000

- Launched in FY2026 with institutional support, this Center advances civic education, respectful dialogue, and leadership development across South Carolina. Recurring funding will sustain personnel, statewide programs, and public engagement efforts.
- This request fulfills commitments to the Governor and CHE and is key to establishing USC as a national leader in civic leadership and democratic discourse.

STEM/Health Science and Other High Demand Fields – Recurring \$5,000,000

- USC is grateful for the state's \$7 million recurring investment in STEM and other high-demand fields, which has been vital to expanding student readiness for high-impact careers across South Carolina. Building on this momentum, the University requests additional funding to deepen impact in three critical areas:
 - **Faculty recruitment and retention:** Peer institutions — particularly out-of-state — continue to recruit top-performing instructional and research faculty. Competitive compensation is essential to retain the high-caliber educators who inspire and mentor students in STEM and other technical fields.
 - **Modern equipment and technology:** High-demand disciplines require current lab tools, simulation platforms, and maintenance-intensive technology. Students must train with industry-standard equipment to graduate workforce-ready and competitive.
 - **Student success and academic support:** Many students entering STEM and other high demand programs face gaps in foundational knowledge. Expanded academic support helps close those gaps, increasing retention and producing more career-ready graduates in areas of critical need. With additional investment, USC can scale these successful efforts and further strengthen the talent pipeline for South Carolina's economy.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Brain Health Network Expansion – Recurring \$1,500,000

- The University of South Carolina seeks an additional \$1.5M in recurring funding to strengthen and expand the USC Brain Health Network, a statewide hub-and-spoke model designed to improve diagnosis, care coordination, and treatment for brain health conditions—including traumatic brain injury, dementia, ADHD, and stroke—especially in rural and underserved areas.
- Additional investment would expand Alzheimer's disease and dementia care to general neurological practice, including epilepsy, headaches, movement disorders, etc. This same increase also would allow for the expansion of more clinics in rural and underserved areas of South Carolina.
- This funding builds upon the \$5M previously received. It aligns with USC's investment in its new Neurological Surgery Hospital and Rehabilitation Center, which will serve as a clinical and research hub for advanced neurological care in the state.



COLUMBIA FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Joseph F. Rice School of Law – Recurring \$1,805,000

Prior investments have strengthened our ability to serve South Carolina through legal education, workforce development, and public safety leadership. To build on this momentum, USC seeks **\$1,805,000 in recurring funding** to support the following initiatives:

- **Alternative Dispute Resolution in the Workplace – \$350,000** Expand statewide mediation and conflict resolution training to reduce disputes and improve workplace environments.
- **AI and the Law Faculty Position – \$400,000** Equip students to navigate legal and ethical challenges in artificial intelligence with dedicated faculty expertise.
- **JD Winter-mester Program – \$250,000** Offer an intensive winter term focused on experiential learning, professional development, and accelerated degree progress.
- **Public Safety Executive Leadership Scholarships – \$130,000** Provide scholarship support to prepare future leaders in law enforcement and public safety across South Carolina.
- **Executive Credential in Police Leadership – \$675,000** Deliver advanced leadership training to law enforcement officers statewide through an expanded ECPL program.

Joseph F. Rice School of Law – Recurring \$1,587,560

Prior investments have strengthened our ability to serve South Carolina through legal education, workforce development, and public safety leadership. To build on this momentum, USC seeks **\$1,587,560 in recurring funding** to support the following initiatives:

- **Post-graduate mentorship program - \$937,560** Employing recent graduates to provide them with on-the-job training and mentoring.
- **Safe Babies Court model - \$650,000** to cover the cost of assuming responsibility for proper implementation of the program.

COLUMBIA FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Artificial Intelligence Consortium – Recurring \$7,000,000

- As South Carolina's flagship R1 institution, USC is positioned to lead statewide AI advancement. We propose initial funding to develop a collaborative AI consortium that includes universities, government, private sector, and NGOs, aligning with the S.C. House Committee's evolving priorities. Funding would support early initiatives in areas like energy, healthcare, K-12 AI literacy, and statewide coordination, while remaining flexible to adapt based on upcoming discussions with the SC House. With strong AI research capabilities and proven leadership, USC can help drive innovation and economic benefit across the state.

Non-Recurring Appropriations

Establishing the Institute of Geopolitics, Innovation, and Global Competition – Non-Recurring \$2,000,000

- The Institute will conduct applied research and analysis focused on geopolitics, global economic competition, supply chain dynamics, economic nationalism, and technological change. The Institute is intended to support informed decision-making by examining the interaction of global political and economic forces and their implications for business, government, and public policy.

COLUMBIA

FY2027 STATE BUDGET REQUEST

Capital Appropriations

Pharmacy Building on Health Sciences Campus – \$90,000,000

- The University of South Carolina appreciates the General Assembly's visionary investments in the BullStreet District, which are transforming the area into a flagship Health Sciences Campus. With \$280 million allocated to the new School of Medicine and \$350 million to the neurosurgical and rehabilitation hospitals, the foundation is firmly established for a nationally recognized hub for health education, research, and clinical care.
- The University now proposes the development of a dedicated facility for the College of Pharmacy within this growing Health Sciences campus. Moving the professional school from the Coker Life Sciences building will free 46,144 sq ft of classroom and laboratory space for repurpose and renovation into undergraduate teaching space needed for the STEM field of biology on the Columbia Campus and will allow for supporting infrastructure—such as parking—to ensure accessibility and operational efficiency across the Health Sciences Campus.
- Moving the professional school to the health campus provides for further consolidation there and proximity to our healthcare providers. Proximity and further integration of teaching with training will provide improved practical experiences for our students. These improved experiences will better provide students with the necessary comprehensive knowledge required to readily enter the professional workforce.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Capital Appropriations

USC ROTC Center – \$10,000,000

- The University of South Carolina is requesting \$10 million in state funding to support the construction of a new 60,000 square foot ROTC Center of Excellence. This facility will serve as a central hub for USC's nationally recognized ROTC programs, helping meet the growing needs of over 2,000 military-affiliated students.
- The University has already received \$10 million in federal support through the U.S. Department of Housing and Urban Development it can use towards this project. An additional \$10 million in federal funding to the University is anticipated in FY26. This request represents the final \$10 million needed to complete the up to \$60 million project.
- By supporting this request, the State of South Carolina will help USC enhance training and academic spaces, improve military student services, and solidify its standing as a national leader in military education. The center will be the only facility of its kind in the Southeast.

Maintenance Repair and Renovation – \$50,000,000

- USC Columbia, with a 224-year-old campus and extensive facilities, requires ongoing investment to maintain safe, modern, and functional spaces for learning and research. This request supports urgent needs, including life safety upgrades, system replacements, and renovation of academic spaces.
- A strategic investment in MRR helps prevent costly failures, sustain academic continuity, and protect the long-term value of state-owned infrastructure.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Capital Appropriations

Information Technology Infrastructure and Security – \$50,000,000

- The July 2024 CrowdStrike outage exposed global vulnerabilities in IT systems. As South Carolina's flagship research university, USC must modernize its aging infrastructure to protect academic operations, research, and data. This one-time investment will support a multi-year modernization plan to:
 - Upgrade core IT systems, including networks and data centers, for improved reliability and scalability.
 - Strengthen cybersecurity to defend against evolving threats.
 - Modernize classroom technologies to support hybrid learning and digital collaboration.
 - Expand connectivity across campus to ensure equitable access to digital resources.
 - Build internal IT capacity through workforce development and training.
- This initiative will enhance USC's digital resilience, support innovation, and align with South Carolina's goals for economic growth and workforce readiness.



COLUMBIA

FY2027 STATE BUDGET REQUEST

Capital Appropriations

Battery Center Facility – \$7,000,000

- More than \$10 billion in electric vehicle and battery-related investments have been announced in South Carolina over the past 18 months, creating at least 10,000 new jobs — many in rural and under-resourced areas. With continued momentum following the Governor's 2023 Energy Summit and the launch of PowerSC, the state is positioned to lead the emerging “battery belt.”
- To fully capitalize on this growth, South Carolina must expand its intellectual infrastructure. The Carolina Institute for Battery Innovation (CIBI) will train South Carolinians and attract top talent to fill workforce needs in science, engineering, and advanced manufacturing. USC is uniquely positioned to lead CIBI, with deep expertise in battery research, relevant academic programs, and statewide accessibility.
- A \$7 million investment in a dedicated facility will accelerate this effort, positioning South Carolina as a national leader in battery innovation and creating high-tech, high-wage opportunities that strengthen the state’s economy



COLUMBIA

FY2027 STATE BUDGET REQUEST

Capital Appropriations

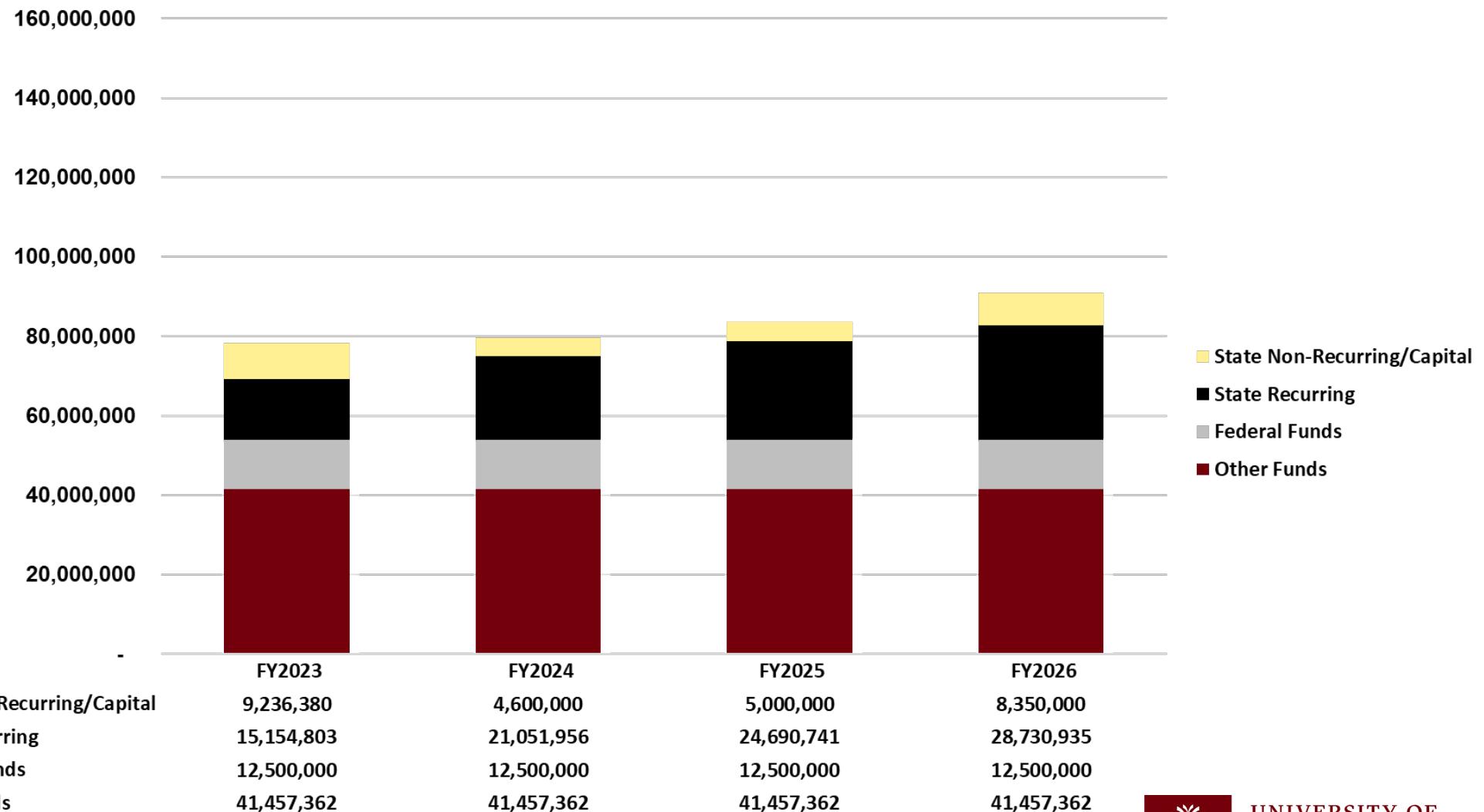
Savannah River National Laboratory Collaboration – \$16,000,000

- Higher education is central to South Carolina's long-term prosperity. To meet the needs of business and industry, our state requires 70,000 additional baccalaureate degree holders by 2030. As the state's largest provider of higher education, the University of South Carolina System is leading this effort—producing graduates in high-demand fields while working with Clemson University and South Carolina State University to strengthen our state's talent pipeline. A key example is our partnership with the Savannah River National Laboratory (SRNL). Together with Clemson and SCSU, the State's initial investment is positioning South Carolina to compete nationally for research funding, fuel workforce development, and attract industry.
- With USC's initial share to date, we provided stipends for domestic graduate students, launched undergraduate research programs to prepare the next generation of scientists; secured new faculty in key research areas; and established the National Laboratories Office, including a full-time program manager, who organized the first SRNL University Partnerships Day with more than 145 students, DOE officials, and SRNL scientists. The Office will lead continued workforce development and collaborative research. For instance, the Office supported SRNL in winning a \$20M federal award for a university/industry consortium to advance fusion energy research, development, and education. USC has also committed resources to laboratory upgrades and equipment for nuclear engineering and chemistry, cybersecurity, and grid energy storage. These investments are already producing results and demonstrating strong returns on the state's commitment.
- With an additional \$40M installment—to be shared again among USC (\$16M), Clemson (\$16M), and SCSU (\$8M) —we can scale this statewide partnership, secure major federal funding, and ensure South Carolina leads the nation in research, innovation, and workforce development.



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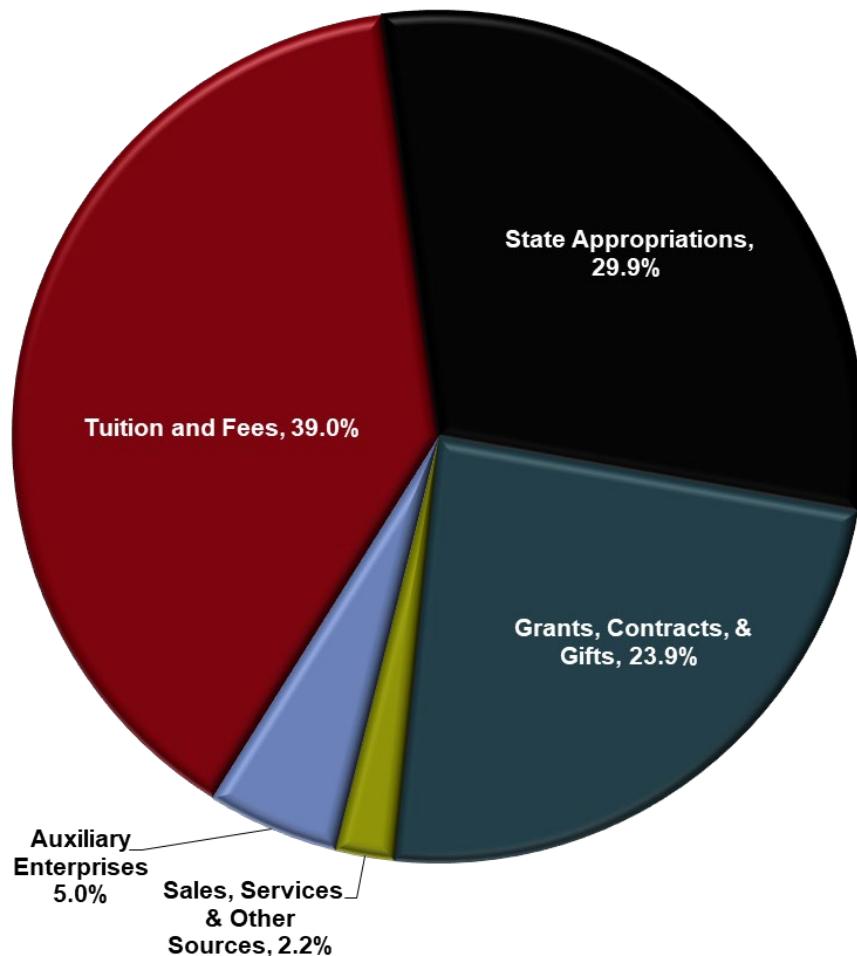
AIKEN STATE BUDGET HISTORY



AIKEN APPROPRIATION HISTORY

University of South Carolina Aiken				
	FY 2023-2024	FY 2024-2025	FY 2025-2026	
Tuition Mitigation	\$ 3,814,830	\$ 2,940,000	\$ 2,361,911	Recurring
Cyber and Data Science Programs	\$ 675,000	\$ -	\$ -	Recurring
Maintenance, Renovation, and Replacement	\$ 2,000,000	\$ 1,500,000		Capital
Engineering and Computer Science Equipment	\$ 475,000			Non-Recurring
Media Production Lab	\$ 125,000			Non-Recurring
Etheredge Center HVAC Upgrades	\$ 2,000,000			Capital
Athletic Facilities Relocation		\$ 3,500,000		Non-Recurring/Capital
Cyber/ Engineering Program Enhancement			\$ 900,000	Recurring
Science Building Enhancement and Modernization			\$ 8,350,000	Non-Recurring

AIKEN TOTAL CURRENT FUNDS



USC Aiken Budget FY 2025-2026 Revenues

Unrestricted Funds

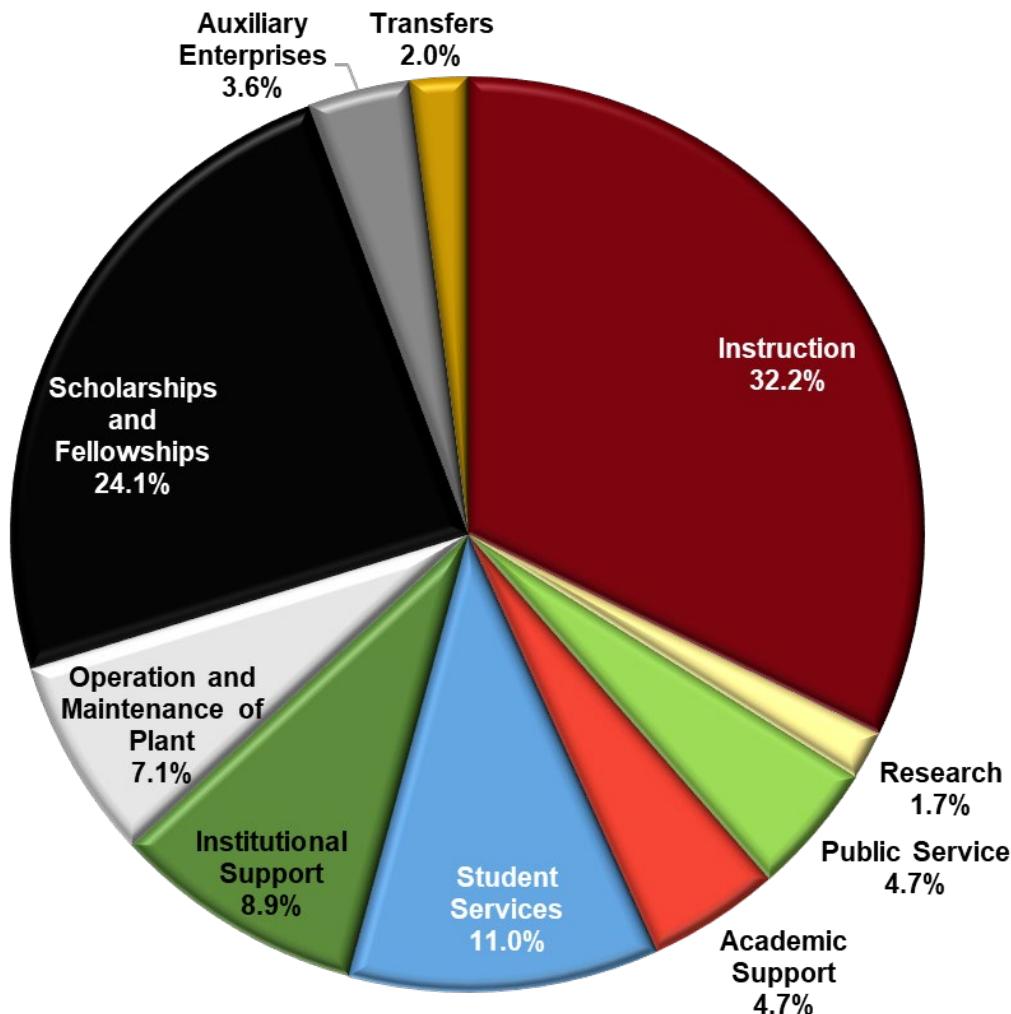
E & G	\$ 67,721,078
Auxiliaries	4,730,400
Unrestricted Total	72,451,478

Restricted Funds

E & G	22,650,000
Auxiliaries	-
Restricted Total	22,650,000
Use of Fund Balance	(2,962,311)
TOTAL SOURCES	\$ 92,139,167



AIKEN TOTAL CURRENT FUNDS



USC Aiken Budget FY2025-2026 Expenditures

Instruction	\$ 29,649,133
Research	1,577,613
Public Service	4,293,327
Academic Support	4,311,156
Student Services	10,120,341
Institutional Support	8,211,788
Operation and Maintenance of Plant	6,571,220
Scholarships and Fellowships	22,192,280
Auxiliary Enterprises	3,326,508
Transfers	1,885,799
TOTAL EXPENDITURES	\$ 92,139,167



UNIVERSITY OF
South Carolina

AIKEN

FY2027 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Aiken		
Tuition Mitigation Funding	\$ 3,823,074	
Penland Building Façade and Welcome Center Renovation		\$ 10,000,000
Deferred Maintenance		16,000,000
TOTAL – USC Aiken	\$ 3,823,074	\$ 26,000,000

AIKEN

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding – Recurring \$3,823,074

- The top budget priority for the University of South Carolina System remains continuing to partner with the State to invest in predictable funding to mitigate against annual resident tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.



AIKEN

FY2027 STATE BUDGET REQUEST

Capital Appropriations

Penland Building Façade and Welcome Center Renovation - \$10,000,000

- The Welcome Center will serve as the starting point for recruitment of new students, family, and community members. By providing The Pacer Welcome Center, the university's recruitment presence and efforts will be greatly expanded and will allow USC Aiken to compete more effectively for outstanding South Carolina students.
- The One-Stop will provide excellent, high-level student service in an environment staffed by experts from across the Division of Enrollment Management. As an aid to both recruitment and especially retention efforts, the One-Stop staff will be able to solve problems, answer questions, provide intake for paperwork, and walk students through any process at the university.

Deferred Maintenance - \$16,000,000

- This request will address a broad range of facilities needs across campus, including restroom upgrades, roof and HVAC replacements, flooring, painting, elevator refurbishments, and building envelope and window repairs to prevent water infiltration. Additional projects include electrical panel replacements, emergency lighting, boiler and door replacements, and improvements to sidewalks, landscaping, roads, and parking areas.



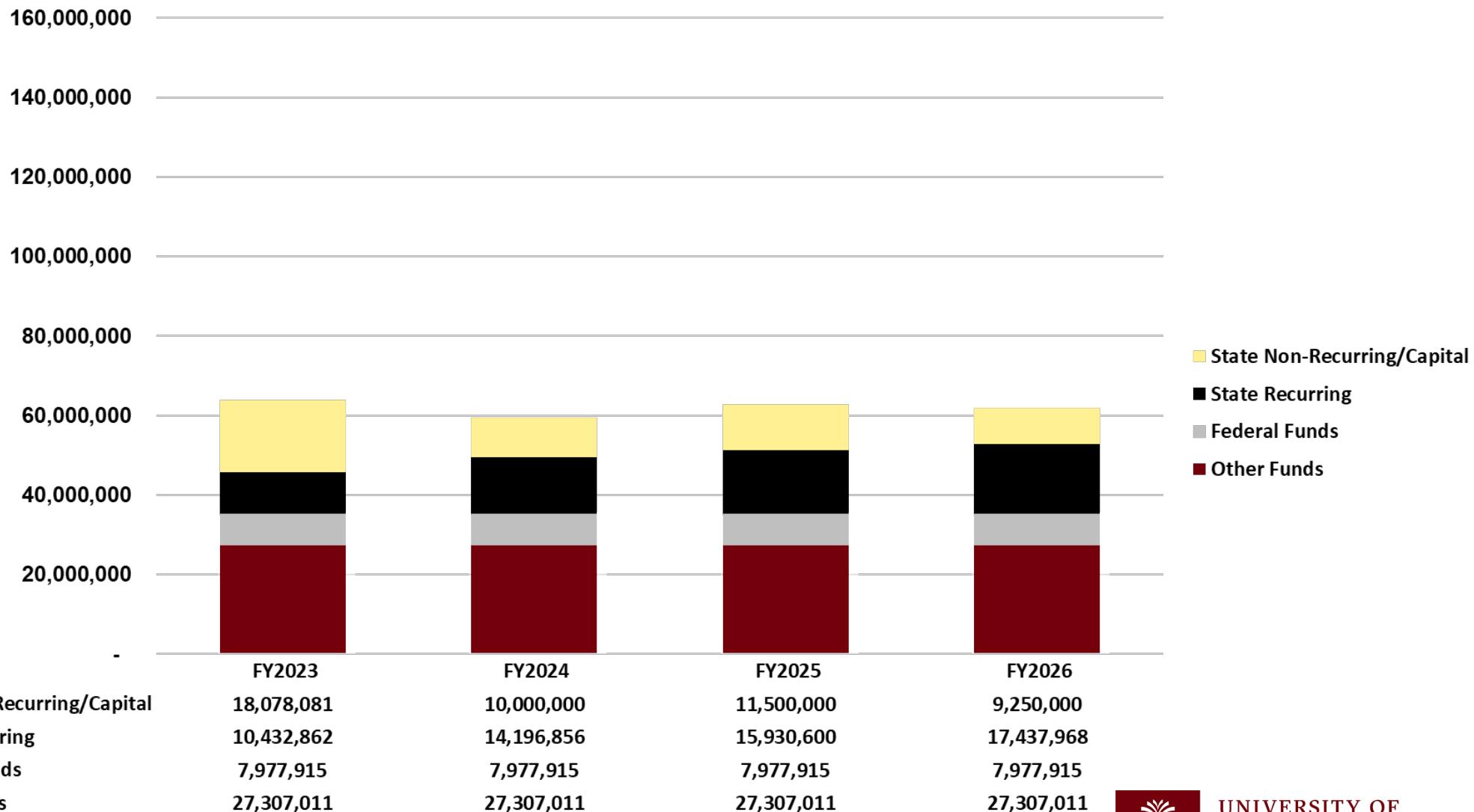


UNIVERSITY OF
South Carolina
BEAUFORT



UNIVERSITY OF
South Carolina

BEAUFORT STATE BUDGET HISTORY

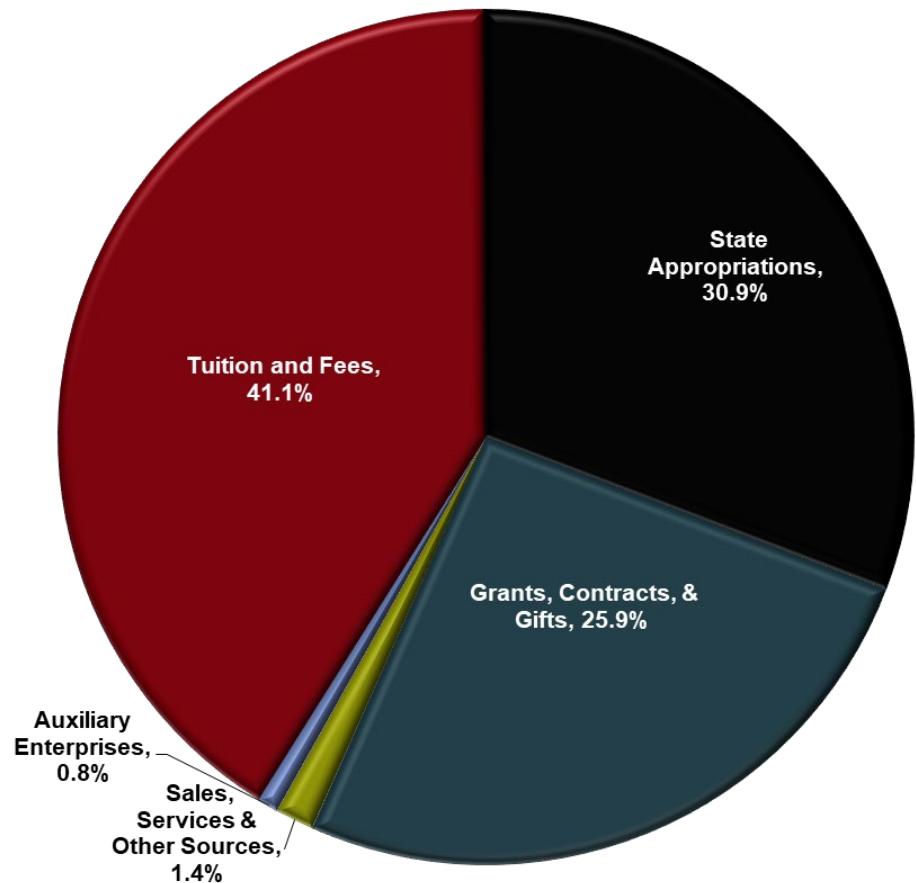


BEAUFORT APPROPRIATION HISTORY

University of South Carolina Beaufort				
	FY 2023-2024	FY 2024-2025	FY 2025-2026	
Tuition Mitigation	\$ 2,414,362	\$ 1,341,312	\$ 1,077,571	Recurring
Convocation Center	\$ 10,000,000	\$ 11,500,000	\$ 9,250,000	Capital
Marine Biology/Prichard's Island	\$ 500,000			Recurring



BEAUFORT TOTAL CURRENT FUNDS



USC Beaufort Budget FY 2025-2026 Revenues

Unrestricted Funds

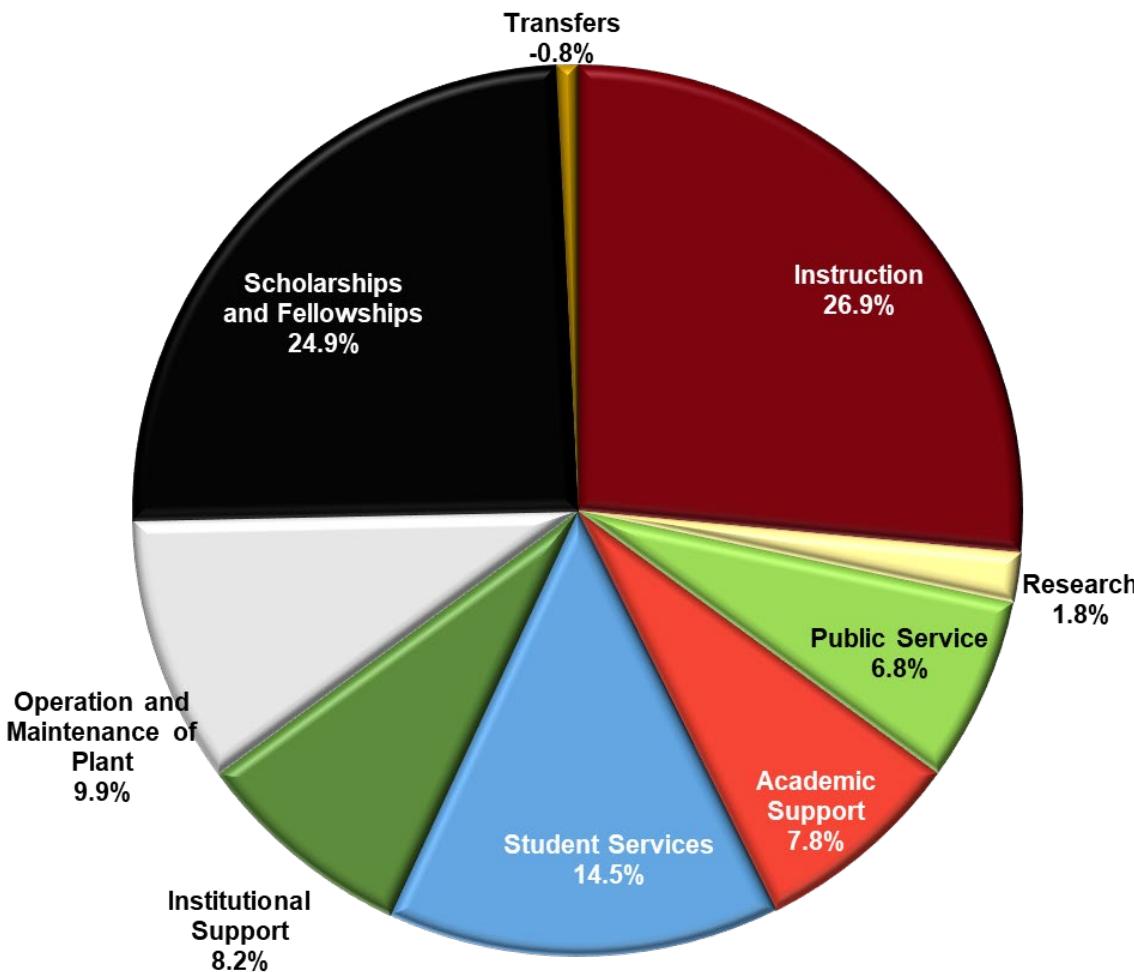
E & G	\$ 43,255,913
Auxiliaries	399,875
Unrestricted Total	43,655,788

Restricted Funds

E & G	12,326,075
Auxiliaries	-
Restricted Total	12,326,075
Contribution to Fund Balance	(132,634)
TOTAL SOURCES	\$ 55,849,229



BEAUFORT TOTAL CURRENT FUNDS



USC Beaufort Budget FY2025-2026 Expenditures

Instruction	\$ 15,022,711
Research	1,026,958
Public Service	3,797,289
Academic Support	4,346,818
Student Services	8,091,615
Institutional Support	4,552,966
Operation and Maintenance of Plant	5,507,500
Scholarships and Fellowships	13,927,151
Auxiliary Enterprises	9,098
Transfers	(432,876)
TOTAL EXPENDITURES	\$ 55,849,229



BEAUFORT

FY2027 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Beaufort		
Tuition Mitigation Funding	\$ 3,000,000	
New Academic Program		946,000
New Academic Program Equipment		\$ 170,000
Technology Infrastructure		1,000,000
Convocation Center		10,000,000
Nursing Education and Simulation Center		30,000,000
Deferred Maintenance		2,250,000
TOTAL – USC Beaufort	\$ 3,946,000	\$ 43,420,000



BEAUFORT

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding – Recurring \$3,000,000

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual resident tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Implementing New Environmental Engineering Program – Recurring \$946,000

- Implementing the Environmental Engineering Program would enable USCB to increase STEM & Professional offerings to meet regional needs and improve student experience and success rates. These funds will also enable USCB to broaden its current offerings to further reflect the regional interest and employment demands and hire two FTE Instructors at \$85,000 each plus fringe- \$226,000. Environmental parameters monitors-Monitor ecological systems/detect changes/make recommendations- \$320,000. Modeling and simulation software (HOMER, AERMOD, MODFLOW, OPENSTREETMAP)- \$400,000.

BEAUFORT

FY2027 STATE BUDGET REQUEST

Non-Recurring Appropriations

New Academic Program Equipment: Environmental Engineering – Non-Recurring \$170,000

- Implementing the Environmental Engineering Program would enable USCB to increase STEM & Professional offerings to meet regional needs and improve student experience and success rates. These funds will also enable USCB to broaden its current program offerings to further reflect the regional interest and employment demands. Non-recurring Lab Equipment is estimated to cost \$120,000. Aerial drones to studies of habitats; changes in biodiversity; disaster response- \$50,000.

Technology Infrastructure – Non-Recurring \$1,000,000

- Recurring Technology Infrastructure funds are needed to replace equipment (such as campus network and Wi-Fi infrastructure) when existing equipment comes to the end of life. IT operates by utilizing student technology fees to cover daily operations and recurring software and support, leaving little funds for refreshing aged equipment. Lottery funds received by the state are relied on heavily to offset some of the expenses, freeing up technology fees to replace aging hardware. However, there is still a significant need to be able to properly support the campus infrastructure. The impact of not receiving the funds will not allow USCB to replace critical equipment before it is end-of-life. Having technology that can meet the needs of faculty, staff, and students affects all aspects of operations (recruitment, retention, development, athletics, etc.). Using equipment past its life will mean downtime for critical University services when equipment breaks, and the University waits on the supply chain for replacement.



BEAUFORT FY2027 STATE BUDGET REQUEST

Capital Appropriations

New Convocation Center & Athletics Complex – \$10,000,000

- The multiuse event space with seating for up to 4,000 people in a concert or graduation configuration and its support spaces will serve as a resource for both the University and Beaufort County. When completed in two phases, the facility will accommodate a wide range of academic courses, HPE athletic courses, student activities and assemblies, and special events.
- As an academic venue it will primarily serve the needs and function of the student body. Phase I will build approximately 87,500 square feet of floor space and include a multi-functional floor area, fixed and retractable seating for approximately 3,600 spectators, dressing/locker rooms, event equipment storage rooms, concessions stand, several building support spaces and approximately 300 additional parking spaces.

BEAUFORT FY2027 STATE BUDGET REQUEST

Capital Appropriations

Nursing Education and Simulation Center – \$30,000,000

- The USC Beaufort Nursing Education & Simulation Center will transform healthcare education in the Lowcountry producing more nurses, launching an NP program, and creating a healthier, more resilient community through expanded services including an on-campus clinic.
- USCB envisions future collaboration with the University of South Carolina School of Medicine to expand medical education and training opportunities in the Lowcountry. This includes potential joint programs, clinical rotations, and interdisciplinary training initiatives that will enhance healthcare delivery and workforce development in the region.

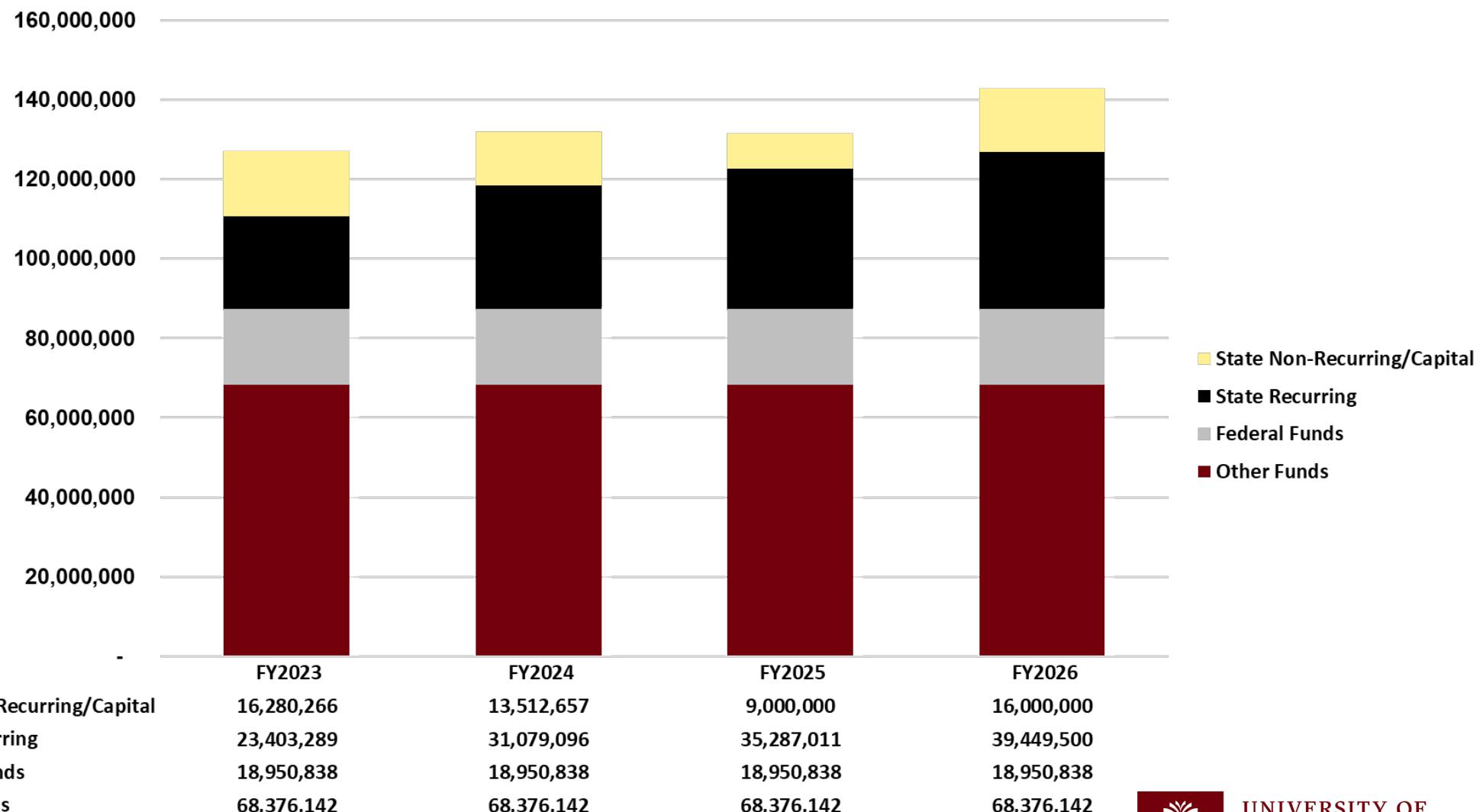
Deferred Maintenance – \$2,250,000

- The Hargray Building on the Bluffton Campus requires significant renovations and repairs, particularly on the first floor. Planned updates include replacing the paneling, redesigning the lobby layout, and reconfiguring the information desk to incorporate flexible event space.
- The Science & Technology Building also requires essential maintenance and upgrades. This includes the installation of a new air handler, as the current units are outdated and urgently need replacement. Additionally, the building's lighting will be upgraded to energy-efficient LED fixtures to enhance sustainability.



UNIVERSITY OF
South Carolina

UPSTATE BUDGET HISTORY

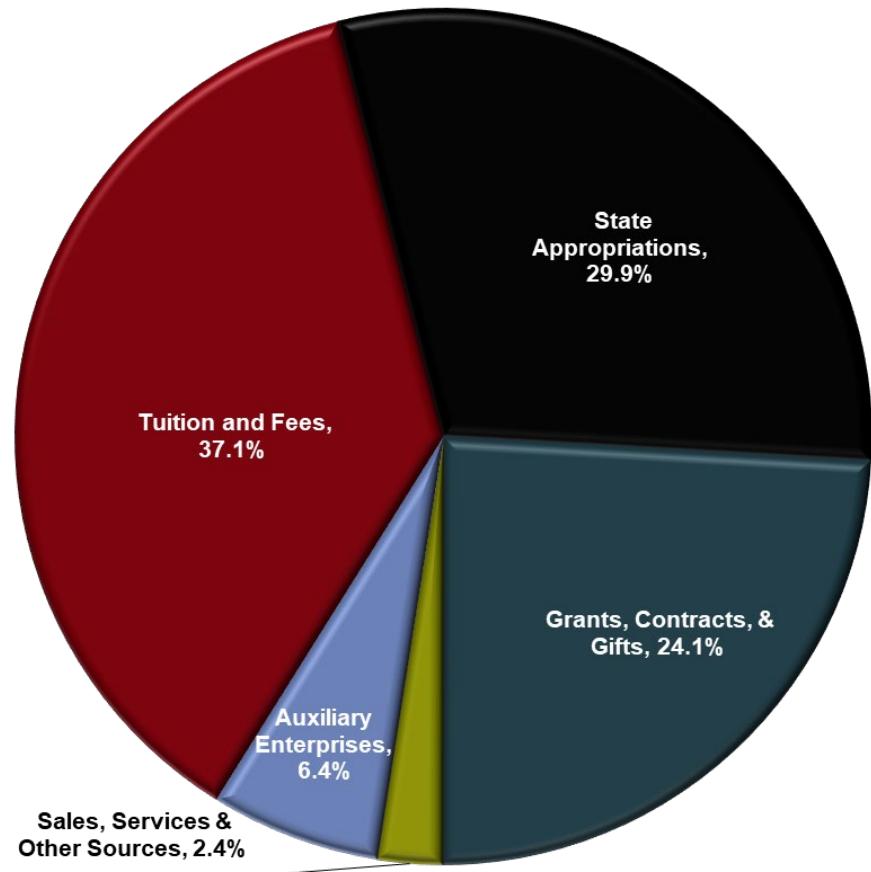


UPSTATE APPROPRIATION HISTORY

University of South Carolina Upstate				
	FY 2023-2024	FY 2024-2025	FY 2025-2026	
Tuition Mitigation	\$ 5,780,713	\$ 3,300,000	\$ 3,173,940	Recurring
Health Education Complex Mechanical Repairs	\$ 8,512,657	\$ -	\$ -	Non-Recurring/Capital
Maintenance, Renovation, and Replacement	\$ 5,000,000	\$ 4,000,000	\$ 10,000,000	Non-Recurring/Capital
School of Nursing Building		\$ 5,000,000		Capital
Recreation and Tourism Management Center			\$ 6,000,000	Non-Recurring



UPSTATE TOTAL CURRENT FUNDS



USC Upstate Budget FY 2025-2026 Revenues

Unrestricted Funds

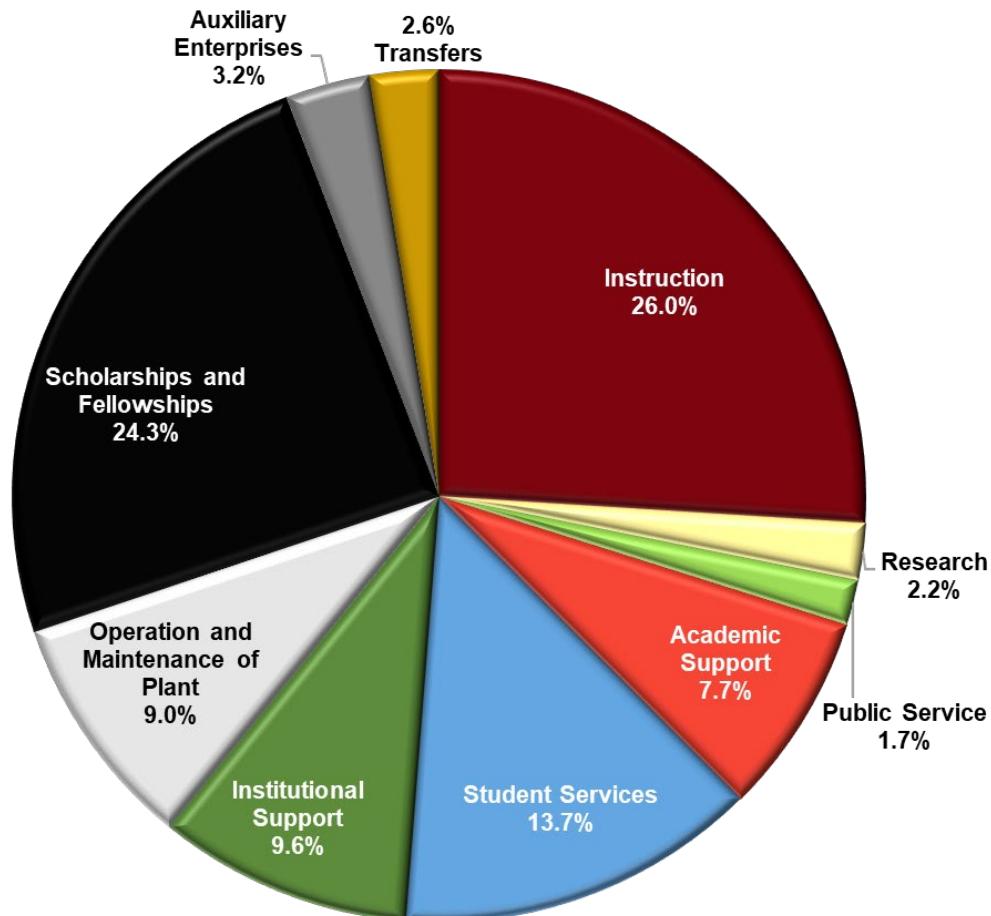
E & G	\$ 90,925,319
Auxiliaries	8,402,854
Unrestricted Total	99,328,173

Restricted Funds

E & G	31,711,057
Auxiliaries	-
Restricted Total	31,711,057
Contribution to Fund Balance	(1,863,513)
TOTAL SOURCES	\$ 129,175,717



UPSTATE TOTAL CURRENT FUNDS



USC Upstate Budget FY2025-2026 Expenditures

Instruction	\$ 33,585,830
Research	2,785,633
Public Service	2,202,643
Academic Support	9,925,085
Student Services	17,703,340
Institutional Support	12,432,584
Operation and Maintenance of Plant	11,609,980
Scholarships and Fellowships	31,399,140
Auxiliary Enterprises	4,128,635
Transfers	3,402,847
TOTAL EXPENDITURES	\$ 129,175,717



UPSTATE

FY2027 STATE BUDGET REQUESTS

Request	Recurring	Capital/Non-Recurring
Tuition Mitigation Funding	\$ 4,100,000	
Establish School of Engineering	3,500,000	
Convocation Center		\$ 15,000,000
Nursing/Health Sciences Building		13,500,000
Academic Renovations		20,000,000
Hospitality and Tourism Building		12,000,000
Deferred Maintenance		5,000,000
TOTAL – USC Upstate	\$ 7,600,000	\$ 65,500,000



UPSTATE FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding - Recurring \$4,100,000

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual resident tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Establishment of the School of Engineering and Computer Science - Recurring \$3,500,000

- Workforce & Program Development: Funding will establish the School of Engineering and Computer Science, launch new engineering programs, expand cybersecurity offerings, and hire key faculty and leadership to meet regional industry needs.
- Resources & Student Support: Supports classroom and lab upgrades, a Cybersecurity Clinic, and student scholarships to enhance learning and address the local talent pipeline.



UPSTATE FY2027 STATE BUDGET REQUEST

Capital Appropriations

Convocation Center - \$15,000,000

- Provide a new 135,000 GSF Convocation Center to support the academic function for larger assembly spaces to house convocations and other meeting venues affiliated with the University.
- Provide an athletic facility for major NCAA Division 1 athletics with an approximate seating capacity of 6,000-7,000 fixed seats with ability for additional floor seating areas.
- Provide a large facility for large venues in the Upstate region for use by community functions affiliated with entertainment, local business, Spartanburg Regional Health System, and other regional meeting space functions.

Nursing/Health Sciences Building - \$13,500,000

- Construct new 76,000 GSF facility to include classrooms, labs, faculty-staff offices, and affiliated meeting spaces.
- This will double the size of the existing Mary Black School of Nursing academic facility.



UPSTATE FY2027 STATE BUDGET REQUEST

Capital Appropriations

Academic Media Renovations and Addition - \$20,000,000

- Renovation of 30,000 SF Interior: Modernizing an existing classroom building with outdated mechanical and electrical systems beyond their useful life. The renovation will include updated classrooms, laboratories, faculty and staff offices, restrooms, and storage spaces, as well as a complete replacement of the building's HVAC system to ensure a comfortable and efficient learning environment.
- Construction of a 3-Story, 14,000 GSF Addition: Creating new academic space tailored to the College of Engineering's needs, including state-of-the-art classrooms, advanced laboratories, faculty and staff offices, restrooms, and storage spaces.

Regional Hospitality and Tourism Building - \$12,000,000

- USC Upstate is grateful for the \$6M investment provided in FY26 toward the Hospitality and Tourism Management Center in Spartanburg. The University now requests \$12M to complete this \$18M project, which will transform an existing event space into a dual-purpose teaching and conference facility.
- The Center will feature classrooms, specialized labs, and a modernized conference venue to support undergraduate education in hospitality, tourism, and recreation. By leveraging the on-site hotel for hands-on training and revenue generation, the project strengthens workforce development in one of South Carolina's fastest-growing industries while enhancing Spartanburg's role as a regional hub.



UNIVERSITY OF
South Carolina

UPSTATE FY2027 STATE BUDGET REQUEST

Capital Appropriations

Deferred maintenance - \$5,000,000

- Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Upstate would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.



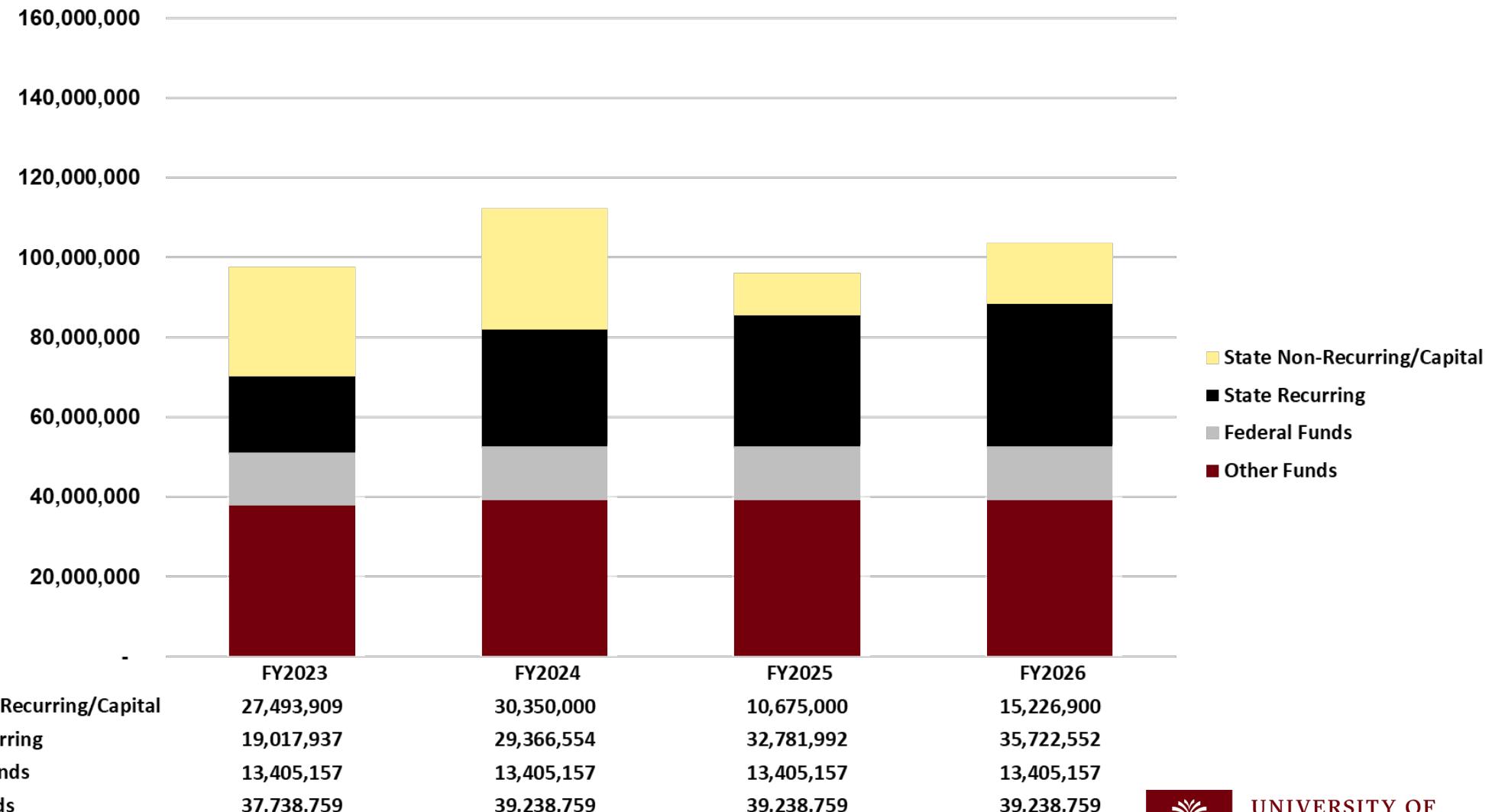


UNIVERSITY OF
South Carolina
PALMETTO COLLEGE



UNIVERSITY OF
South Carolina

PALMETTO COLLEGE STATE BUDGET HISTORY



PALMETTO COLLEGE

APPROPRIATION HISTORY

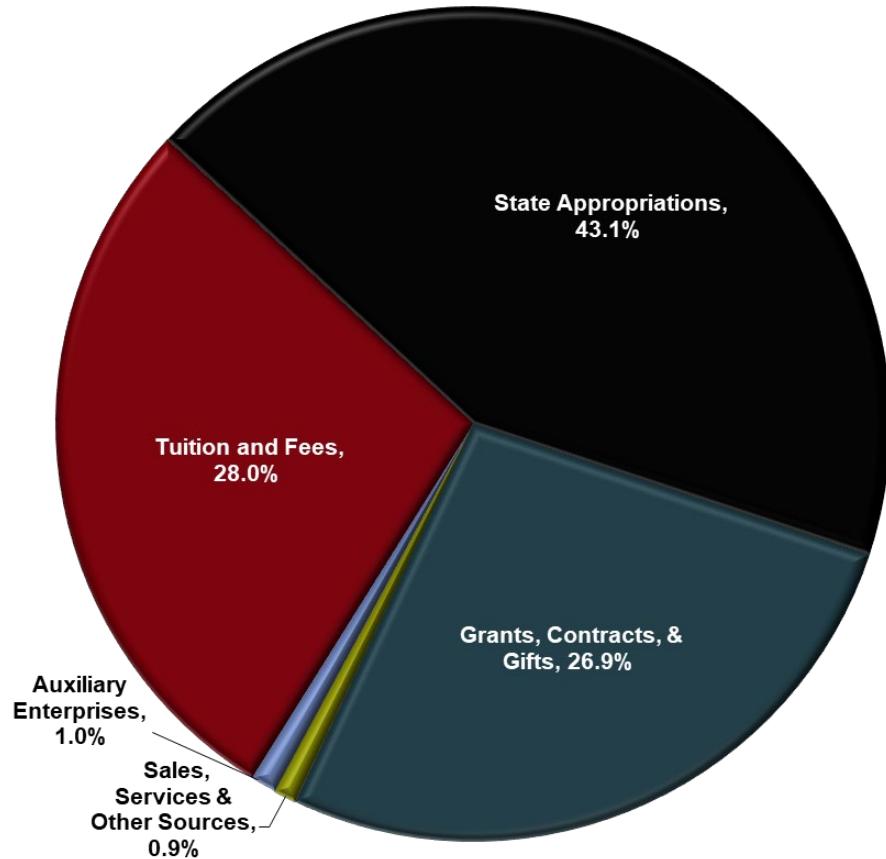
University of South Carolina Palmetto College

Institution		FY 2023-2024	FY 2024-2025	FY 2025-2026	
USC Lancaster	Tuition Mitigation	\$ 2,268,538	\$ 756,180	\$ 640,000	Recurring
USC Lancaster	Maintenance, Renovation, and Replacement	\$ 5,000,000	\$ 1,100,000	\$ 1,320,000	Capital
USC Salkehatchie	Tuition Mitigation	\$ 923,098	\$ 512,832	\$ 411,995	Recurring
USC Salkehatchie	Instructional Support (convert adjuncts to full time)	\$ 150,000	\$ -	\$ -	Recurring
USC Salkehatchie	Maintenance, Renovation, and Replacement	\$ 5,000,000	\$ 412,000	\$ 1,400,000	Capital
USC Sumter	Tuition Mitigation	\$ 1,968,634	\$ 855,000	\$ 686,882	Recurring
USC Sumter	Maintenance, Renovation, and Replacement	\$ 13,000,000	\$ 5,000,000	\$ 2,000,000	Non-Recurring/Capital
USC Sumter	Facilities Upgrades	\$ 1,350,000			Non-Recurring
USC Sumter	Facilities Management Center		\$ 2,850,000	\$ 3,000,000	Non-Recurring/Capital
USC Sumter	Collaboration Lab			\$ 5,506,900	Non-Recurring
USC Union	Tuition Mitigation	\$ 1,363,324	\$ 757,402	\$ 608,475	Recurring
USC Union	Additional Instructional Faculty	\$ 225,000	\$ -	\$ -	Recurring
USC Union	Maintenance, Renovation, and Replacement	\$ 6,000,000	\$ 1,313,000	\$ 2,000,000	Non-Recurring/Capital



PALMETTO COLLEGE

TOTAL CURRENT FUNDS



USC Palmetto College Budget FY 2025-2026 Revenues

Unrestricted Funds

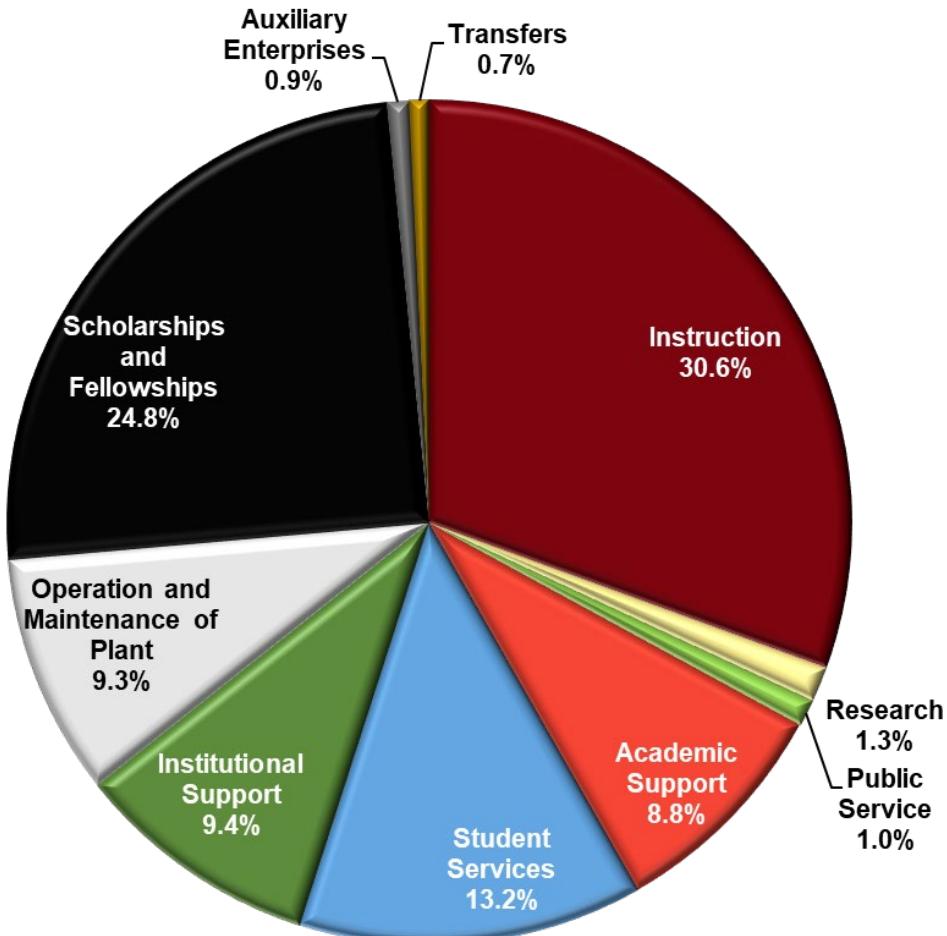
E & G	\$ 60,959,591
Auxiliaries	877,200
Unrestricted Total	61,836,791

Restricted Funds

E & G	20,608,948
Auxiliaries	-
Restricted Total	20,608,948
Contribution to Fund Balance	(1,370,006)
TOTAL SOURCES	\$ 81,075,733



PALMETTO COLLEGE TOTAL CURRENT FUNDS



USC Palmetto College Budget FY2025-2026 Expenditures

Instruction	\$ 24,782,122
Research	1,085,567
Public Service	835,553
Academic Support	7,167,836
Student Services	10,680,218
Institutional Support	7,615,032
Operation and Maintenance of Plant	7,510,874
Scholarships and Fellowships	20,105,547
Auxiliary Enterprises	703,783
Transfers	589,200
TOTAL EXPENDITURES	\$ 81,075,733



UNIVERSITY OF
South Carolina

PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Palmetto College		
Tuition Mitigation Funding	\$ 1,940,244	
Recurring Operating Requests	3,817,500	
Non-Recurring Operating Requests		\$ 2,450,000
USC Salkehatchie Capital Requests		5,750,000
USC Sumter Capital Requests		8,000,000
USC Union Capital Request		12,500,000
Deferred Maintenance		15,730,000
TOTAL – USC Palmetto College	\$ 5,757,744	\$ 44,430,000



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding – Recurring \$1,940,244

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual resident tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.
- Allocations per campus: Lancaster - \$688,000; Sumter - \$531,000; Salkehatchie - \$308,244; and Union - \$413,000. Requests would help mitigate future tuition increases by covering anticipated operating increases for inflationary costs and mandated increases such as pension, health insurance, and cost of living adjustments.



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

USC Salkehatchie Student Career Pathway Support – Recurring \$422,500

- Student Support: Funds will enhance advising, counseling, and enrollment services to improve student recruitment, retention, and goal alignment.
- Program Expansion: Supports growth in specialized programs and hands-on learning resources to better prepare students for the workforce.

USC Salkehatchie Security and Community Engagement – Recurring \$120,000

- Student Support: Funds will enhance advising, counseling, and enrollment services to improve student recruitment, retention, and goal alignment.
- Program Expansion: Supports growth in specialized programs and hands-on learning resources to better prepare students for the workforce.

USC Salkehatchie Marketing, Communications, Alumni Relations – Recurring \$150,000

- Personnel to implement branding changes and on-going marketing and communications. Additionally, this person would be charged with establishing an alumni association for Salkehatchie and establishing processes by which alumni will become engaged in the campus community.

PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Recurring Appropriations

USC Union Expanded Facilities Support – Recurring \$350,000

- To maintain and service the facilities at their newly refurbished levels, the campus needs additional operational funds for utilities, custodial support and supplies, as well as daily and routine maintenance supplies.

USC Union FTE Faculty – Recurring \$275,000

- Recurring funding would be used to hire 3 FTE faculty or staff to meet the growing instructional and student service needs of the student body. This would allow the campus to provide instruction by more full-time faculty and rely less on part-time adjunct faculty.

USC Lancaster Nursing Program Capacity Expansion – Recurring \$2,500,000

- USC Lancaster seeks \$2.5M recurring to expand nursing education capacity and address critical workforce shortages in the region. Funding will allow the institution to recruit and develop qualified nursing faculty, support the launch of the first accredited multisite simulation center in South Carolina in partnership with the USC College of Nursing, and invest in required simulation leadership, certifications, and technology upgrades.



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Non-Recurring Appropriations

USC Lancaster Security Call Box and Cameras – Non-recurring \$150,000

- This initiative includes the addition of an emergency call box and strategically placed security cameras to monitor activity in the area.

USC Sumter Central Access Control – Non-recurring \$1,550,000

- Streamline entry management by enabling timed unlocking and relocking of doors, provide immediate "Lock Down" capabilities in the event of an active shooter or other critical incidents, and maintain key override options with free egress from the building.
- Centralizing control and monitoring will enhance overall security and offer potential future integration with existing security measures, such as cameras or alarm systems.

USC Union Instructional and Institutional Support – Non-recurring \$750,000

- Instructional Materials, Equipment, & Supplies to support Nursing Program, Student Success, Institutional Support, Physical Plant, and Student Activity/Athletic Operations.



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Capital Appropriations

Facility Deferred Maintenance, Renovations and Upgrades - \$15,730,000

- Lancaster \$3,200,000; Salkehatchie \$5,550,000; Union \$6,980,000

USC Salkehatchie Replacement of Maintenance Building - \$1,500,000

- Current maintenance building is a metal building that is rusting in several areas. It also does not have space for storage of maintenance equipment. The request is for a building that will provide maintenance with a reliable building that can also be used to store all the campus' maintenance related equipment such as tractor, mowers, and smaller maintenance equipment. It will also be used for all storage of tables, chairs, golf carts, and other campus items that are currently occupying space in the Conference Center.



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Capital Appropriations

USC Salkehatchie Athletic Complex and Community Pavilion - \$4,250,000

- Salkehatchie's baseball, softball, and men's and women's soccer teams and their coaches are currently without a designated space. The coaches' offices are in the Athletic Center, and we have made a makeshift weight/strengthening space in the back part of that building. The soccer teams are using the old locker rooms in the Conference Center for their teams and visiting teams. The softball team has an older building that is being used for changing and visiting teams. However, the space does not have working bathrooms. The baseball team has an old building space that is being used as a fieldhouse, but the bathrooms are having to be used by the spectators and the visiting teams as well as Salkehatchie's team. The plan for this would be spaces that could be used by Salkehatchie's teams, visiting teams, spectators, local community members and stakeholders in our campus. The new space would also be used as a recruiting center for athletics and will be an effort to retain students.



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Capital Appropriations

USC Sumter Health, Wellness, and Athletics Center - \$8,000,000

- The Health and Athletics Center will include an updated facility that will meet the current and future needs and will allow athletics programs to expand and to increase student enrollment. The current facility is in great demand for numerous community activities, but these events compete with athletics for space. The new facility will allow USC Sumter to repurpose the old gymnasium for such community events and recreational activities. The project will also replace the current softball practice field with a new field that will meet the softball team's practice and competition needs. The facility will also provide updated office space for athletics administration and coaches.
- The Health and Athletics Center will house mental health services available to students, faculty and staff and education success services for active-duty soldiers and their dependents, reservists, and veterans.



PALMETTO COLLEGE

FY2027 STATE BUDGET REQUEST

Capital Appropriations

USC Union Construction of Gymnasium/Convocation/Civic Center - \$11,000,000

- A compliant gymnasium / convocation building will support the campus in bringing back men's and women's basketball and provide a proper seating capacity for our current volleyball team and student activities. At present, Union County has no civic center to support events like graduations, sporting events or concerts / musical performances. This event space can also be offered to the community for large gatherings with seating up to 1,500 people. Youth programs could also use this space for camps and activities, which would aid in future recruiting efforts. This building would also be the front door or Welcome Center for USCU to engage prospective new students / student athletes and their parents. This facility will serve as a central location for the athletic program housing coaches offices, a wellness center and locker rooms. This will be a two or three phase project with the gym building as a start and phase into locker rooms and offices.

USC Union Construction of Maintenance Building- \$1,500,000

- The campus does not have a maintenance and storage building. This project will construct a building to house maintenance staff, with offices and restrooms on an adjacent lot owned by the campus. With the expanding campus footprint and population growth on campus, there is a critical need to get all equipment, supplies and deliveries in one central location. As of now, deliveries are in every building, and equipment is spread throughout campus in a multitude of campus buildings. This building would also provide storage for desks, chairs, janitorial, and event supplies, which are also currently stored in multiple locations. Campus vehicles, utility vehicles, machinery, and landscape equipment will also be housed in a fenced and secure shed at this building.





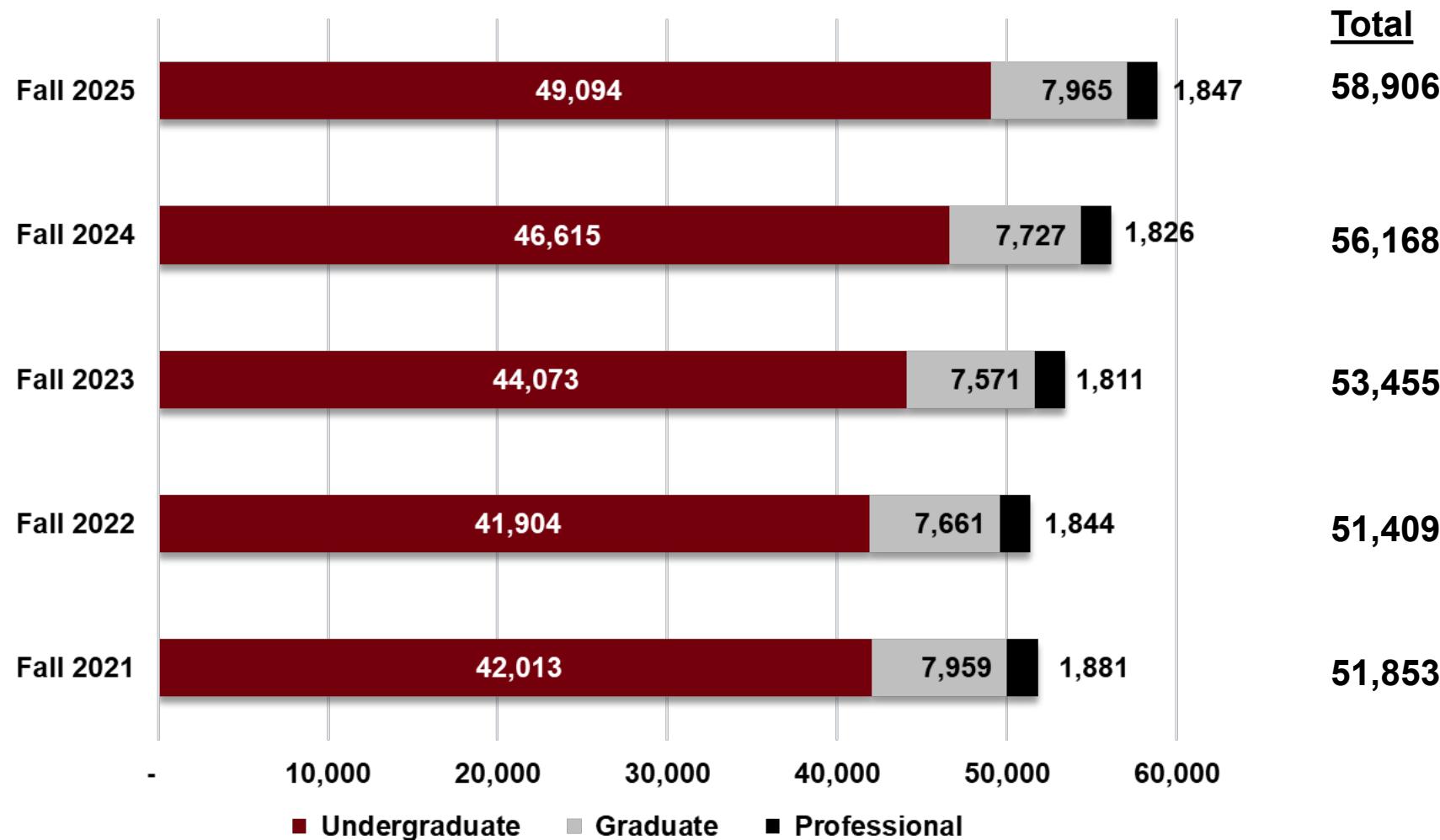
UNIVERSITY OF
South Carolina

APPENDIX

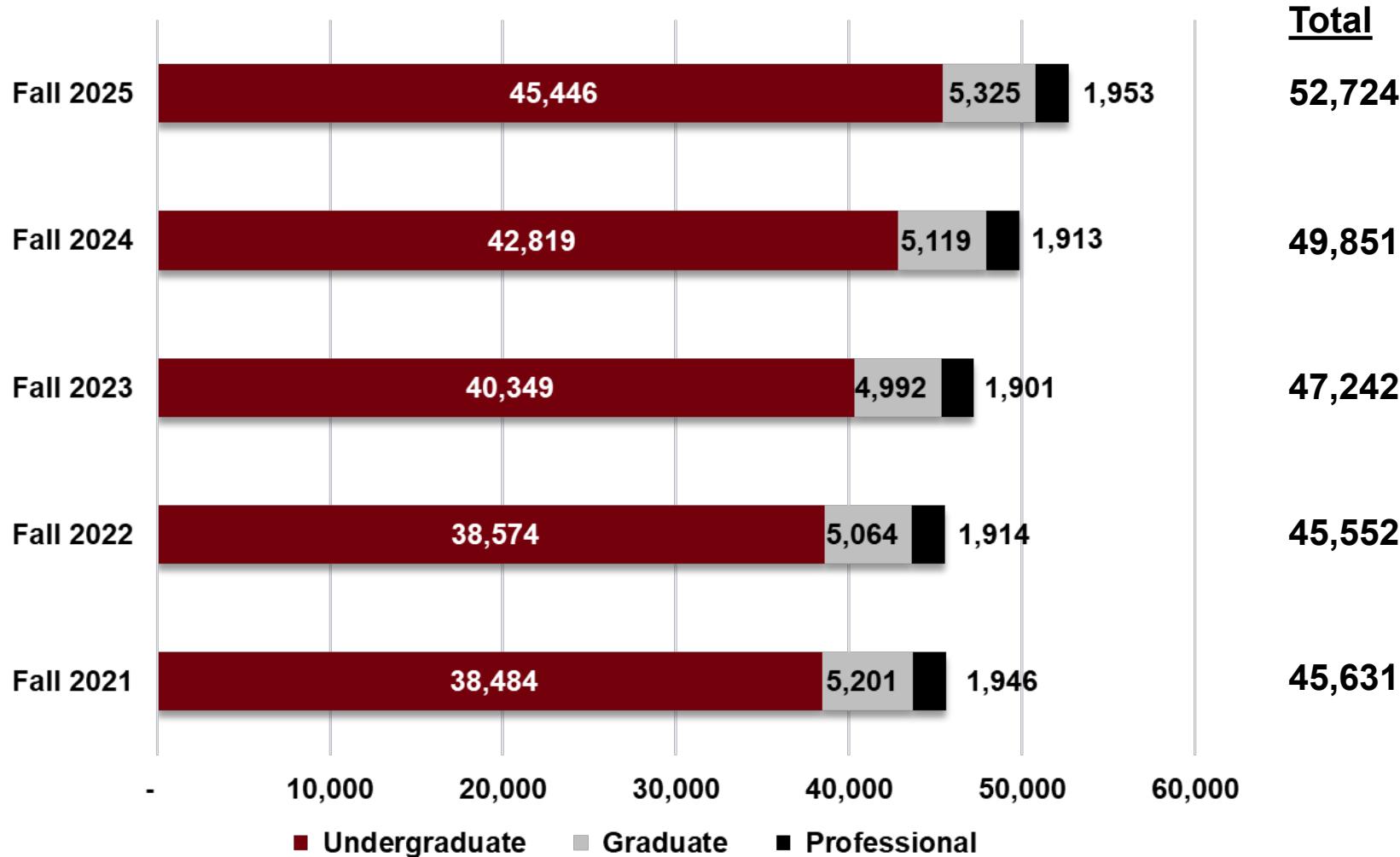


UNIVERSITY OF
South Carolina

SYSTEM HEADCOUNT ENROLLMENT



SYSTEM FTE ENROLLMENT



SYSTEM COST FACTORS

- **Compensation and Fringe Benefits**

- 50% of USC total current funds operating expenses
- Increases include cost of living, health insurance, & retirement
- Academic labor market
- Increased faculty hiring to support increased enrollment
- Faculty startup costs

- **Student Success Initiatives**

- Advising
- Career Services
- Academic and supplemental instructional support
- Student resources – enrollment management, financial aid, registrar

- **Inflationary Costs**

- Utilities
- Libraries
- Goods & services

- **Capital Planning**

- Facilities routine maintenance
- Capital renewal
- Accommodating changing student needs

- **Information technology**

- Academic and Research computing
- Administrative computing



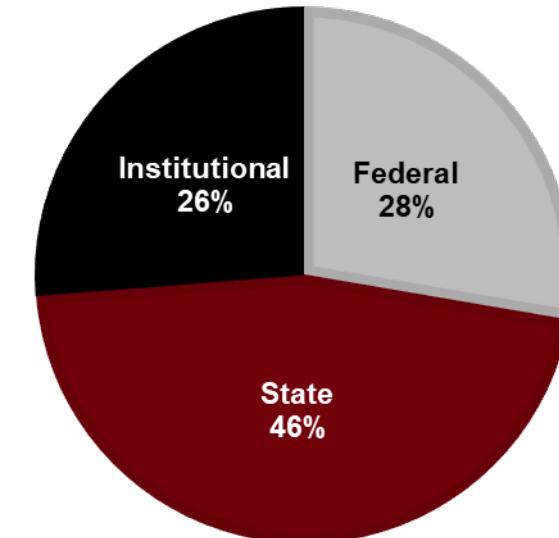
SYSTEM FY2025 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2025
Pell Grant	13,746	\$ 78,845,310
SEOG Grant	1,745	2,321,905
Other (TEACH Grant)	120	432,835
Federal Totals	15,611	\$ 81,600,050

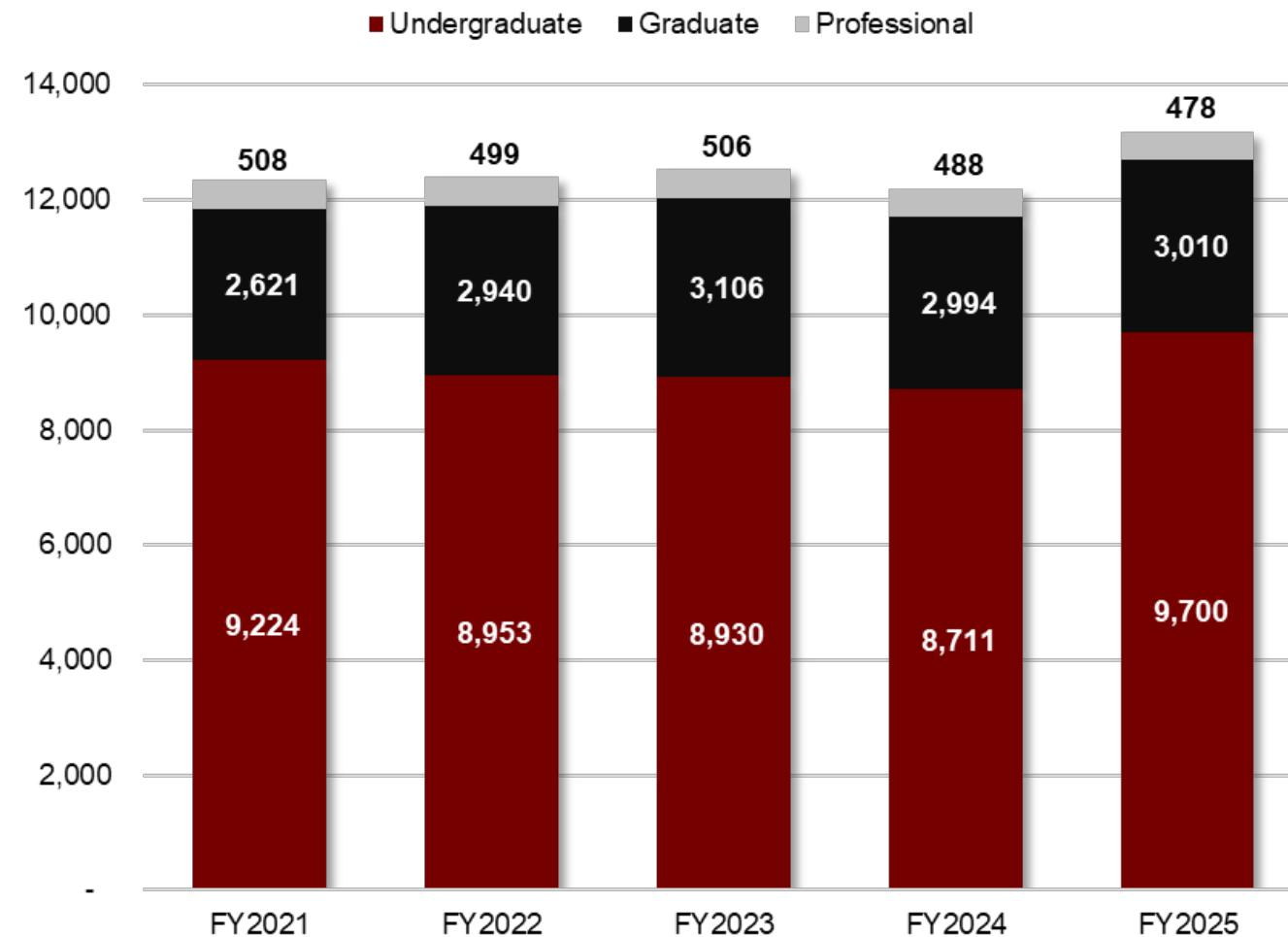
State	# Students	FY2025
LIFE Scholarship	13,299	\$ 71,807,608
LIFE Scholarship Enhancement	947	4,095,272
Palmetto Fellows Scholarship	3,058	24,741,425
Palmetto Fellows Scholarship Enhancement	112	577,188
HOPE Scholarship	1,377	3,619,000
SC Need Based Grant	7,242	23,362,613
National Guard Grant	285	1,761,628
SC Teaching Fellows	210	1,161,076
SC Lottery Tuition Assistance Program	5,378	4,658,201
State Totals	31,908	\$ 135,784,011

Institutional	# Students	FY2025
General University Scholarships	17,165	\$ 29,990,773
University Need Based Grants	1,617	4,023,547
Departmental Scholarships	6,486	28,475,292
Athletic Grants-in-Aid	879	14,822,388
Institutional Totals	26,147	\$ 77,312,000

Total Scholarship and Grant Aid	\$ 294,696,061
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SYSTEM DEGREES AWARDED



SYSTEM BOND INDEBTEDNESS

Campus of Indebtedness	Amount Outstanding	
<u>Columbia</u>		
State Institution Bonds - Columbia	\$ 77,532,000	
State Institution Bonds - School of Medicine		-
Athletic Facilities Revenue Bonds	153,235,000	
Revenue Bonds - Housing	255,285,534	
Revenue Bonds - Parking	5,636,000	
Revenue Bonds - Academic	32,720,000	
Subtotal		524,408,534
<u>Aiken Campus</u>		
State Institution Bonds	\$ 1,309,000	
Revenue Bonds - Housing		10,490,000
Subtotal		11,799,000
<u>Upstate Campus</u>		
State Institution Bonds	\$ 4,020,000	
Revenue Bonds - Housing		18,038,466
Revenue Bonds - Bookstore		2,730,000
Subtotal		24,788,466
<u>Beaufort Campus</u>		
State Institution Bonds	\$ 869,000	
Total outstanding as of June 30, 2025		\$ 561,865,000



SYSTEM EMPLOYEES

	Columbia & SOMs	Aiken	Beaufort	Upstate	Palmetto College	System Total
Full-Time Faculty	2,008	169	96	219	144	2,636
Part-Time Faculty	608	110	85	191	159	1,153
Faculty Subtotal	2,616	279	181	410	303	3,789
Full-Time Staff	3,992	215	152	321	152	4,832
Part-Time Staff	1,415	105	49	112	122	1,803
Staff Subtotal	5,407	320	201	433	274	6,635
Graduate Assistants	2,391	32	6	17	1	2,447
Graduate Work Study	35	-	-	-	-	35
Regular Student Assistants	2,674	248	162	317	74	3,475
College Work Study	337	46	27	79	42	531
Student Employee Subtotal	5,437	326	195	413	117	6,488
Total	13,460	925	577	1,256	694	16,912

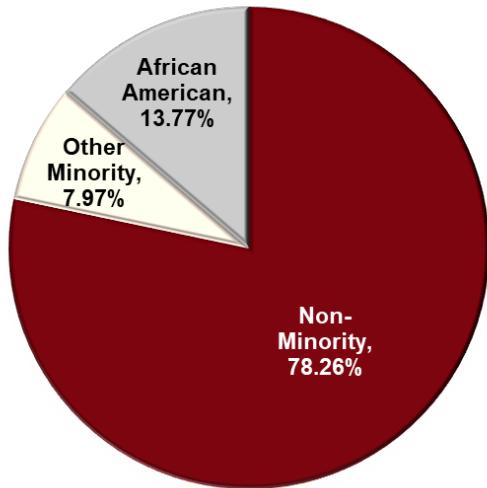
SYSTEM EMPLOYEE FTE

Type	State	Federal	Other	Total	Type	State	Federal	Other	Total
USC System									
Authorized	3,176.47	120.36	3,269.40	6,566.23	Authorized	51.49	0.25	194.10	245.84
Filled	<u>3,108.92</u>	37.77	3,181.37	6,328.07	Filled	<u>74.82</u>	0.50	155.67	230.99
Vacant	67.55	82.59	88.03	238.16	Vacant	(23.33)	(0.25)	38.43	14.85
Columbia & SOMs									
Authorized	2,689.38	115.91	2,352.16	5,157.45	Authorized	184.82	2.07	329.11	516.00
Filled	<u>2,599.71</u>	36.27	2,365.19	5,001.18	Filled	<u>168.69</u>	-	310.82	479.51
Vacant	89.67	79.64	(13.03)	156.27	Vacant	16.13	2.07	18.29	36.49
Aiken									
Authorized	155.88	0.67	220.71	377.26	Authorized	94.90	1.46	173.32	269.68
Filled	<u>159.02</u>	-	190.75	349.77	Filled	<u>106.68</u>	1.00	158.94	266.62
Vacant	(3.14)	0.67	29.96	27.49	Vacant	(11.78)	0.46	14.39	3.06
Beaufort									
Upstate									
Palmetto College									

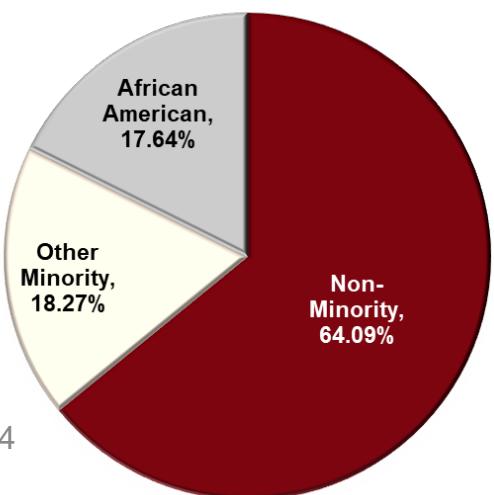


SYSTEM MINORITY OVERVIEW

Administration

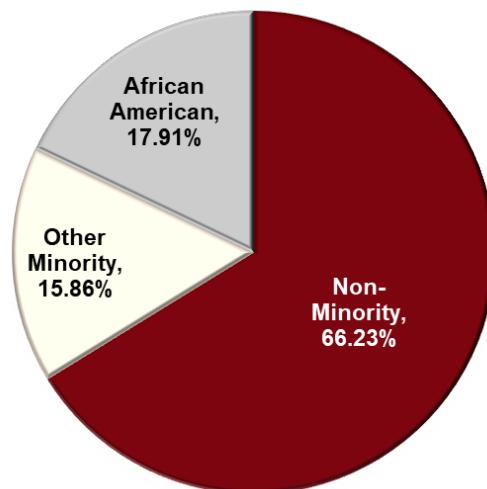


Employees



94

FTEs



ADMINISTRATION

Total Administration	138
Number Minority	30
% Minority	21.74%
% Of Minority Being African American	63.33%

FTEs

Total FTEs	9,312
Number Minority	3,145
% Minority	33.77%
% Of Minority Being African American	53.04%

EMPLOYEES

All Employees	12,808
Number Minority	4,599
% Minority	35.91%
% Of Minority Being African American	49.12%



UNIVERSITY OF
South Carolina

SYSTEM FEE WAIVER

I. Governing Legislation/USC System Policy

South Carolina Code of Laws: Section 59-101-620

USC System Policy: FINA 4.04

2025-2026 Proviso 117.194

II. Summary

Legislation/policy allows institutions of higher education to offer educational fee waivers of up to 4% of the undergraduate students or in an amount based on 4% of the prior year's tuition revenue. For the current fiscal year, institutions of higher learning may offer up to, but may not exceed, an additional 4% of educational fee waivers, provided that additional waivers, if any, are limited exclusively to the benefit of undergraduate South Carolina in-state students.

III. Purpose

The use of tuition awards is for the following purposes: to enable the campus to have a more direct influence of the diversity of the student body profile; to enroll academically talented students and students with special talents; and/or to meet student's financial need or to recognize student's contributions to the University.

IV. Special Treatment for USC System Comprehensive and Regional Colleges

Recipients of the fee waiver at Comprehensive Institutions may include non-resident students and high school concurrent students. The combination of tuition award plus waived fees may not be greater than the differential between tuition rates for residents and non-residents. No more than one-half of the calculation may be awarded to non-resident students.

V. Threshold Calculation (Equivalent Method - Per Policy FINA 4.04)



SYSTEM ABATEMENTS

Abatements provide an avenue, through strategic leveraging of discount rates, to recruit and retain high caliber non-resident undergraduate students to the University of South Carolina.

The State of South Carolina requires or allows several abatements through state law.

This includes

- Active-Duty Military
- Certain Military Dependents
- Academic Common Market
- Sister-State
- International Agreements
- American Legion Scholars
- Reciprocal Exchanges

Students who receive institutional abatements possess academic, athletic, or musical talents to enhance the campus and community.

USC Columbia uses a tiered tuition structure for non-resident scholarship students with different discount rates. This has been intentionally developed over time to compete for high caliber students while maximizing net tuition revenue.

At USC Columbia, the non-resident student population subsidizes the cost of education for South Carolina residents.

SYSTEM FEE WAIVER & ABATEMENTS

	FY2023			FY2024			FY2025		
Class	# Students	Non- Resident	Non- Resident	# Students	Non- Resident	Non- Resident	# Students	Non- Resident	Non- Resident
Fee Waivers									
Freshmen	865	769	96	877	754	123	957	794	163
Sophomore	1,519	1,458	61	1,687	1,599	88	1,594	1,497	97
Junior	1,603	1,544	59	1,727	1,677	50	1,740	1,655	85
Senior	4,189	4,090	99	3,449	3,380	69	3,400	3,326	74
Other	94	94	-	71	69	2	82	82	-
Total	8,270	7,955	315	7,811	7,479	332	7,773	7,354	419
Abatements - Full									
Freshmen	2,279	10	2,269	1,168	4	1,164	1,035	8	1,027
Sophomore	1,275	-	1,275	876	-	876	899	1	898
Junior	953	2	951	777	-	777	840	-	840
Senior	1,482	-	1,482	958	1	957	1,159	-	1,159
Other	2,592	400	2,192	2,537	369	2,168	2,585	337	2,248
Total	8,581	412	8,169	6,316	374	5,942	6,518	346	6,172
Abatements - Partial									
Freshmen	680	-	680	1,763	-	1,763	1,755	-	1,755
Sophomore	908	-	908	1,573	-	1,573	1,676	-	1,676
Junior	575	-	575	1,239	-	1,239	1,488	-	1,488
Senior	731	-	731	1,015	-	1,015	1,451	-	1,451
Other	249	-	249	303	-	303	314	-	314
Total	3,143	-	3,143	5,893	-	5,893	6,684	-	6,684





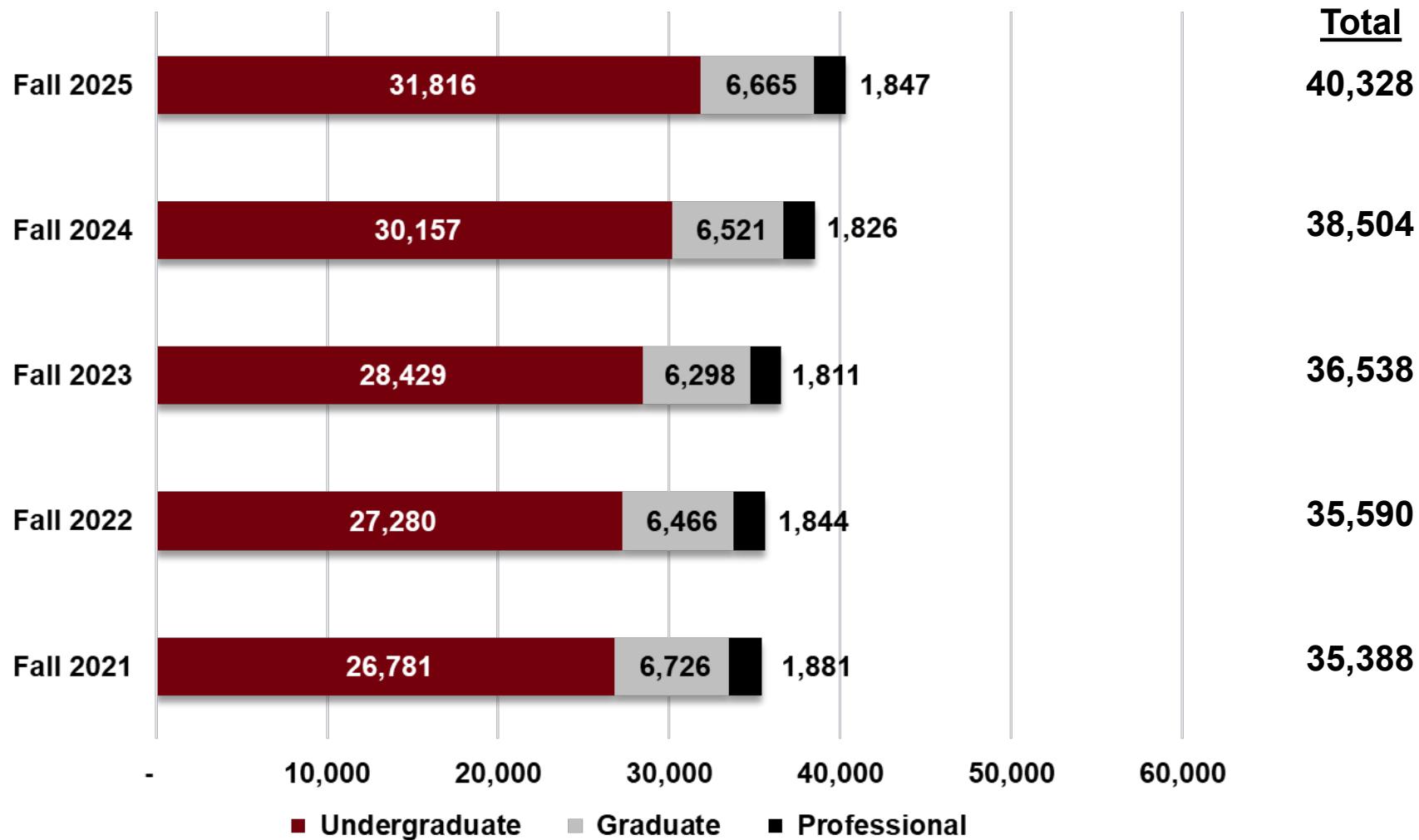
UNIVERSITY OF

South Carolina

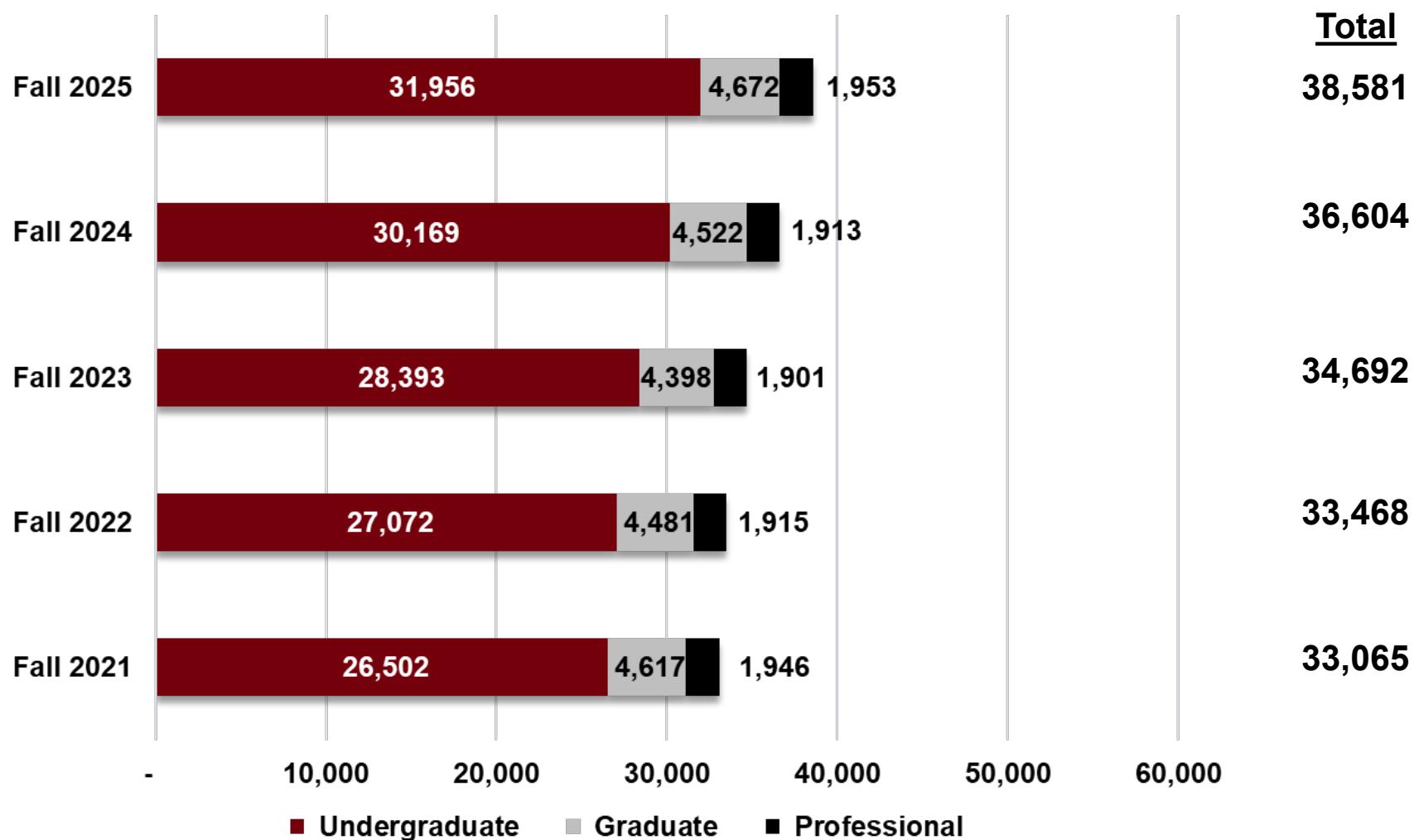


Columbia

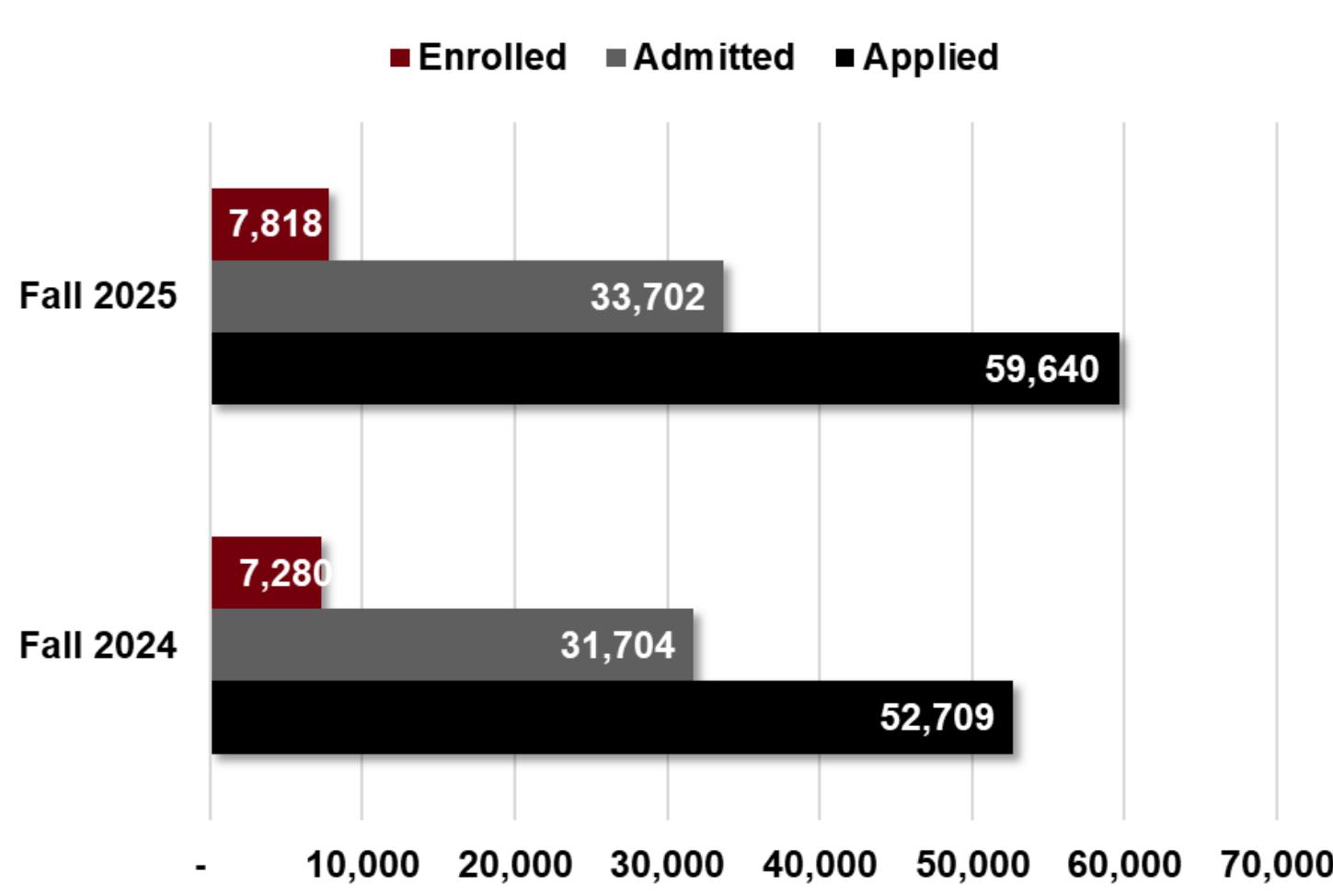
COLUMBIA HEADCOUNT ENROLLMENT



COLUMBIA FTE ENROLLMENT

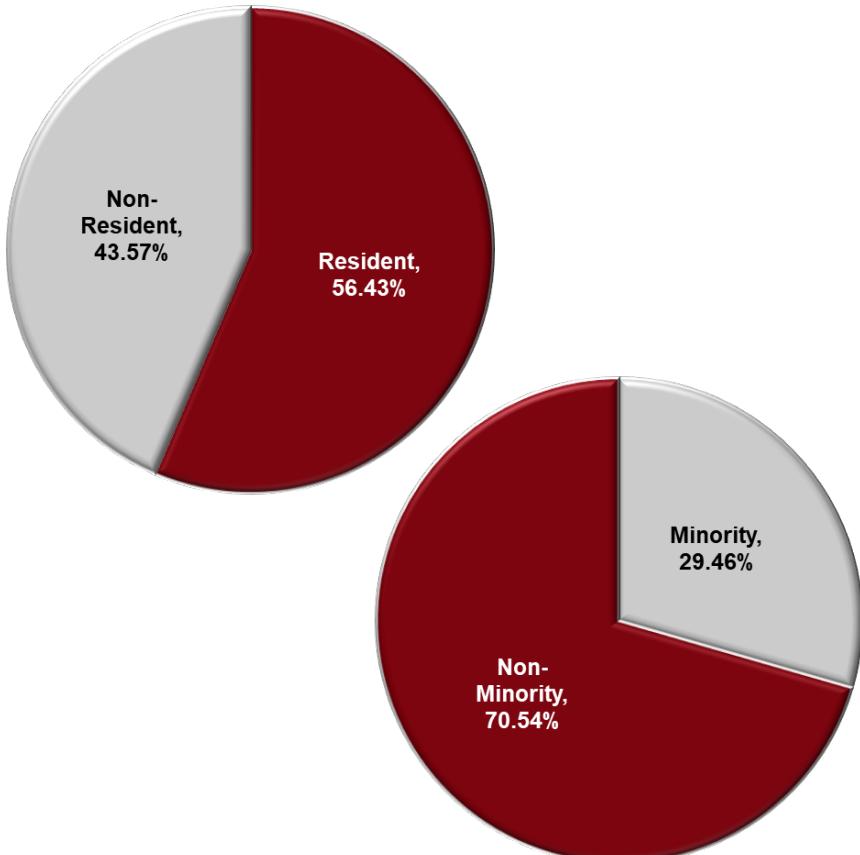


COLUMBIA ENROLLMENT SUMMARY

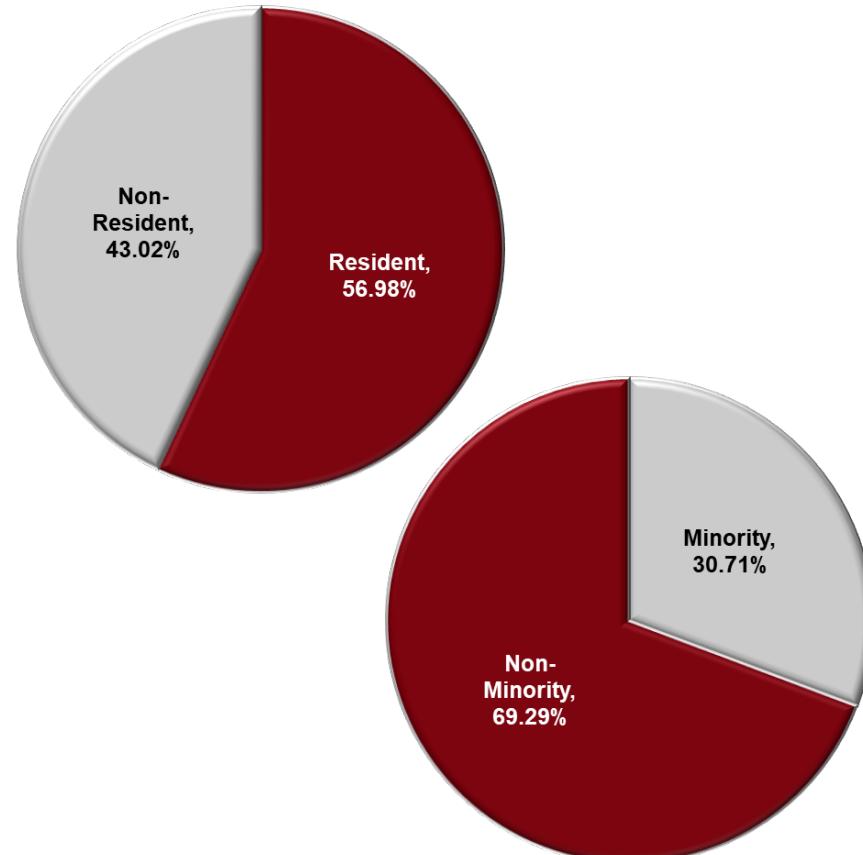


COLUMBIA ENROLLMENT SUMMARY

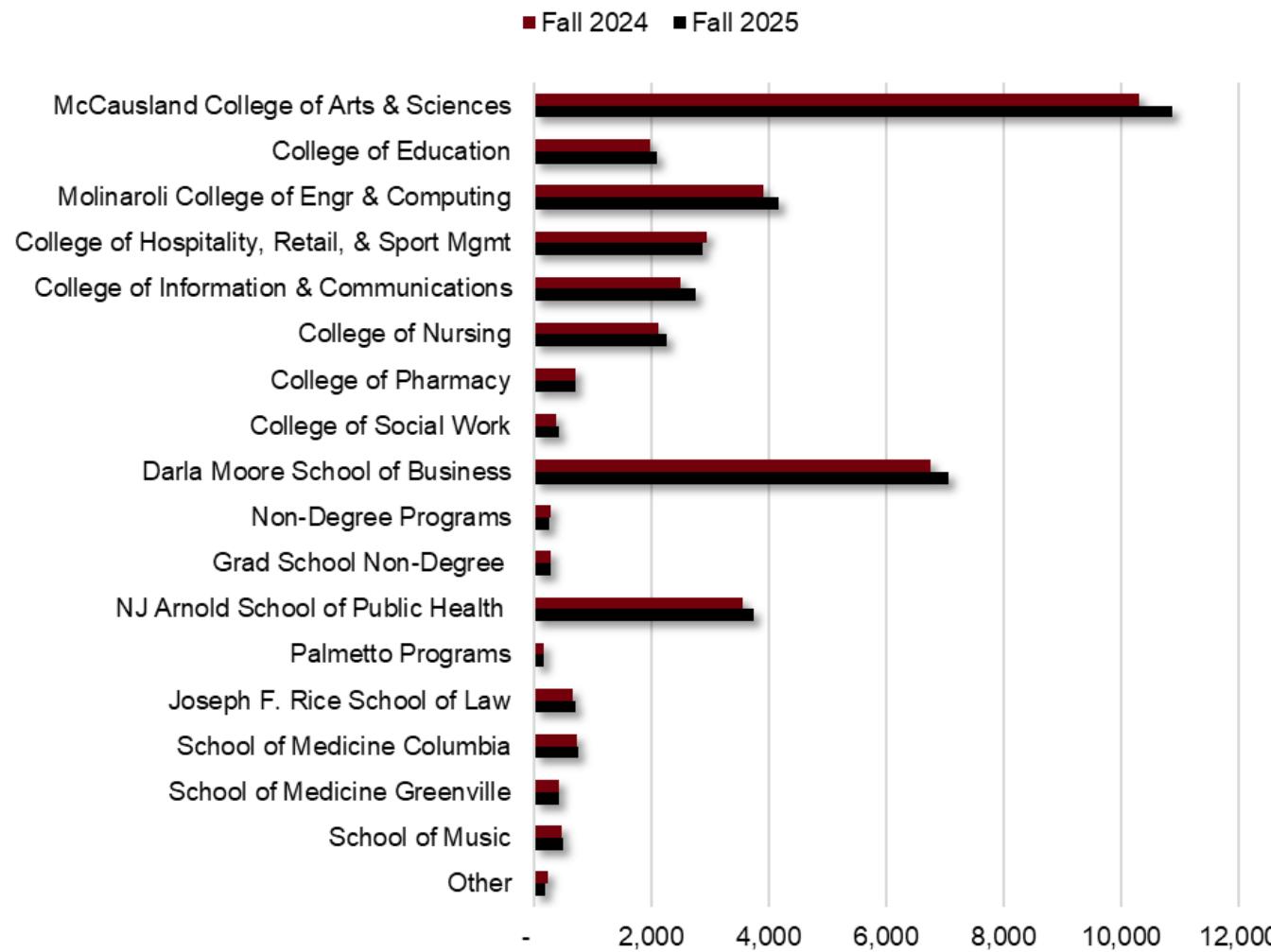
Fall 2024



Fall 2025



COLUMBIA ENROLLMENT BY COLLEGE



COLUMBIA SUCCESS RATE

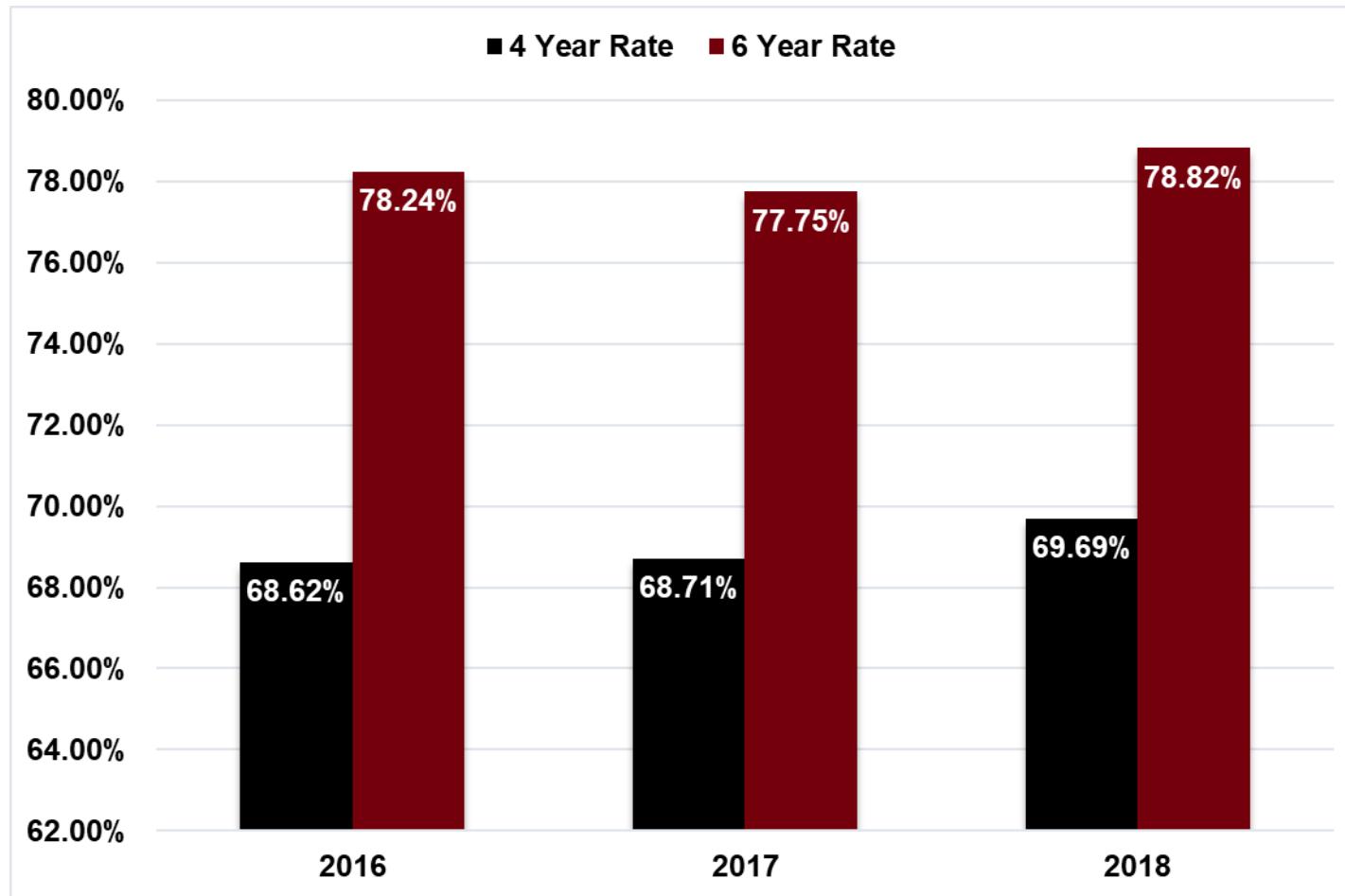


552,459 # of Alumni
368,746 # of Alumni in SC

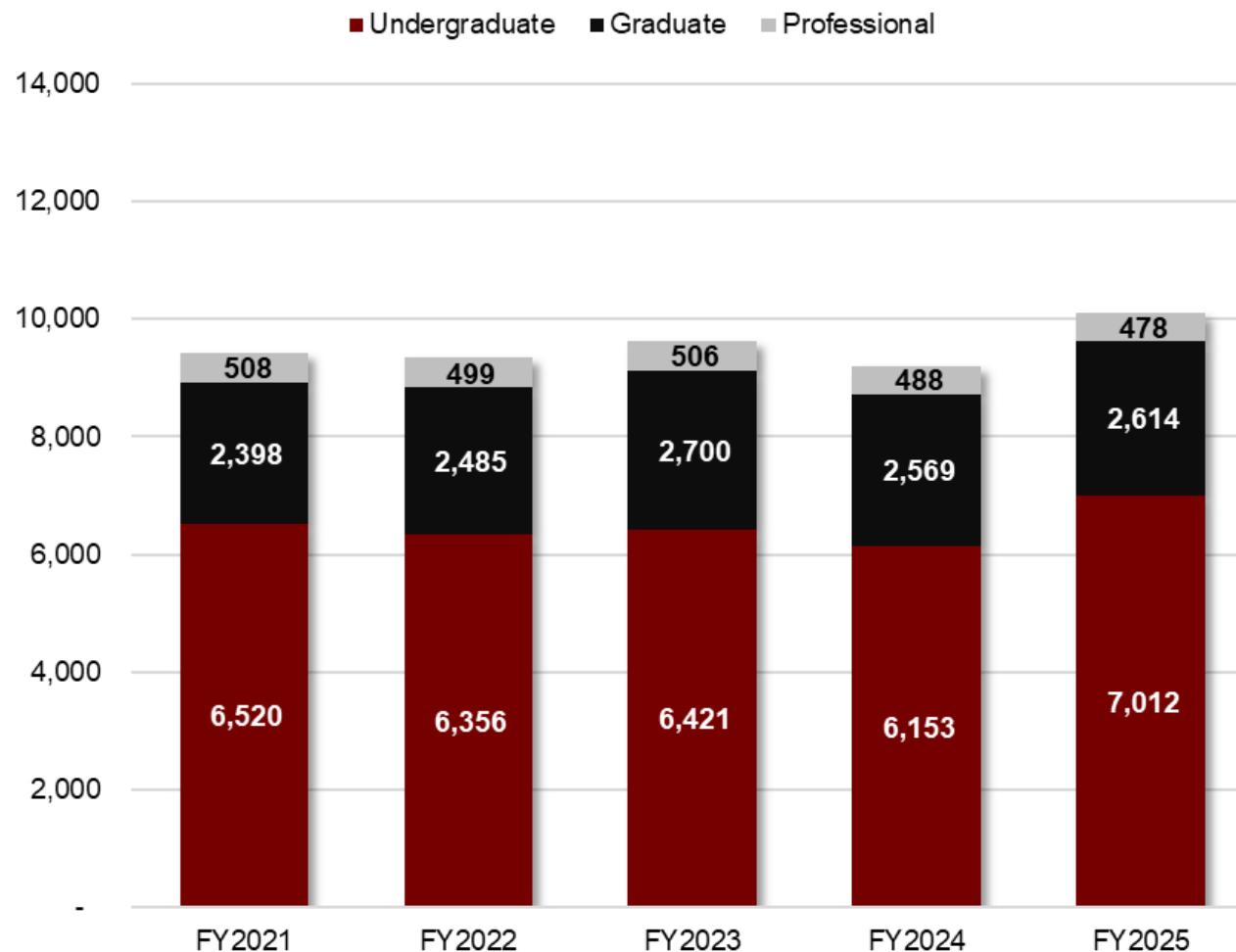


UNIVERSITY OF
South Carolina

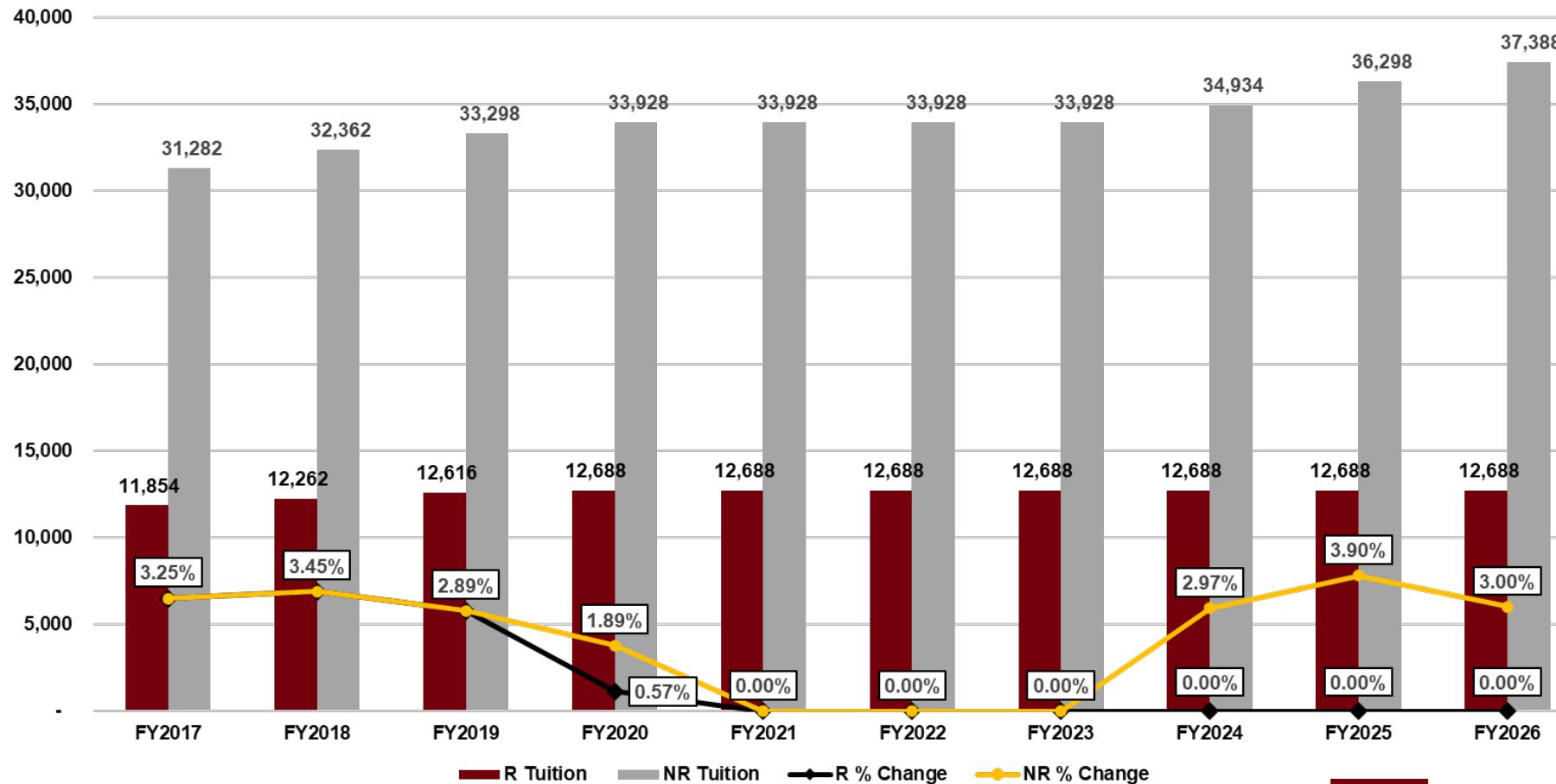
COLUMBIA GRADUATION RATE



COLUMBIA DEGREES AWARDED



COLUMBIA UNDERGRADUATE TUITION & REQUIRED FEES



COLUMBIA

RESIDENT UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
Resident Undergraduate Tuition			
Educational & General	\$ 5,262.50	-	\$ 5,262.50
Institution Bond Service	319.50	-	319.50
Maintenance Reserve	40.00	-	40.00
Transportation Fee	28.00	-	28.00
Wellness Center	105.00	-	105.00
Student Activities	87.00	-	87.00
Health Services	190.00	-	190.00
Computer Fee	40.00	-	40.00
Student Union	15.00	-	15.00
Student Recreation	5.00	-	5.00
Athletics Activity	52.00	-	52.00
Total Resident Undergraduate Tuition	\$ 6,144.00	-	\$ 6,144.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 6,344.00	\$ -	\$ 6,344.00



COLUMBIA

NON-RESIDENT UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
Non-Resident Undergraduate Tuition			
Educational & General	\$ 16,571.50	545.00	\$ 17,116.50
Institution Bond Service	815.50	-	815.50
Maintenance Reserve	40.00	-	40.00
Transportation Fee	28.00	-	28.00
Wellness Center	105.00	-	105.00
Student Activities	87.00	-	87.00
Health Services	190.00	-	190.00
Computer Fee	40.00	-	40.00
Student Union	15.00	-	15.00
Student Recreation	5.00	-	5.00
Athletics Activity	52.00	-	52.00
Total Resident Undergraduate Tuition	\$ 17,949.00	545.00	\$ 18,494.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 18,149.00	\$ 545.00	\$ 18,694.00



COLUMBIA

REQUIRED TUITION & FEES PER SEMESTER FOR FULL-TIME STUDENTS

	2024-2025	\$ Change	2025-2026
Columbia			
Undergraduate			
Resident	\$ 6,344.00	-	\$ 6,344.00
Non-Resident	18,149.00	545.00	18,694.00
Graduate			
Resident	7,067.00	-	7,067.00
Non-Resident	15,080.00	-	15,080.00
Law			
Resident	10,361.00	-	10,361.00
Non-Resident	19,250.00	-	19,250.00
Medical School - Columbia and Greenville Campuses			
Resident	\$ 21,744.00	-	\$ 21,744.00
Non-Resident	43,875.00	-	43,875.00

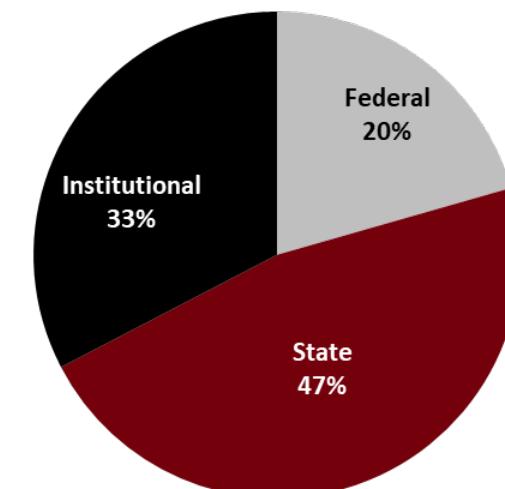
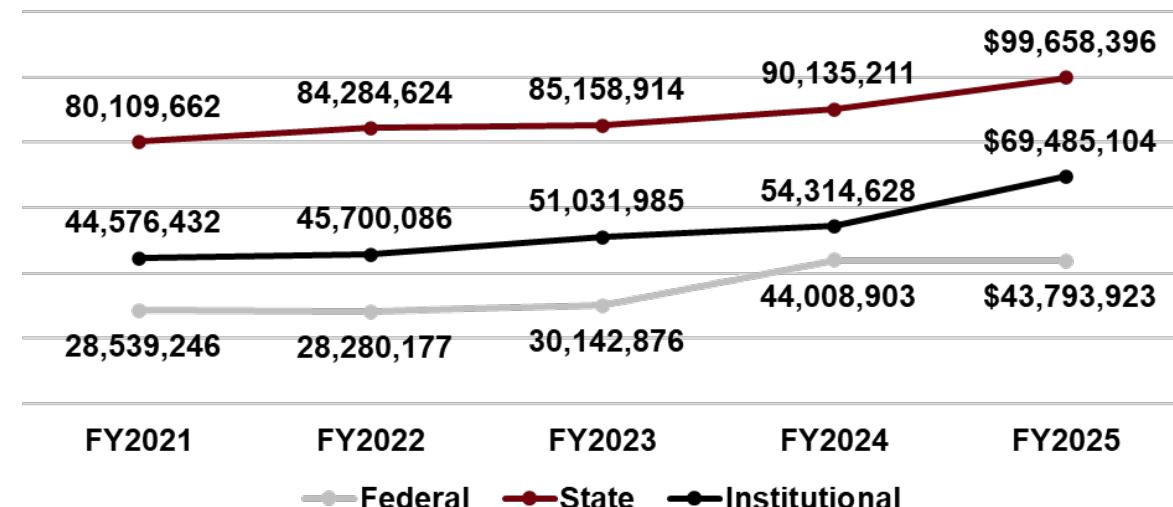
COLUMBIA FY2025 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2025
Pell Grant	7,234	\$ 41,925,908
SEOG Grant	763	1,489,874
Other (TEACH Grant)	103	378,141
Federal Totals	8,100	\$ 43,793,923

State	# Students	FY2025
LIFE Scholarship	10,121	\$ 56,494,945
LIFE Scholarship Enhancement	371	922,188
Palmetto Fellows Scholarship	2,828	23,058,575
Palmetto Fellows Scholarship Enhancement	52	128,438
HOPE Scholarship	639	1,769,600
SC Need Based Grant	4,528	15,277,650
National Guard Grant	159	1,209,000
SC Teaching Fellows	142	798,000
State Totals	18,840	\$ 99,658,396

Institutional	# Students	FY2025
General University Scholarships	14,021	\$ 24,163,450
University Need Based Grants	1,617	4,023,547
Departmental Scholarships	6,486	28,475,292
Athletic Grants-in-Aid	503	12,822,815
Institutional Totals	22,627	\$ 69,485,104

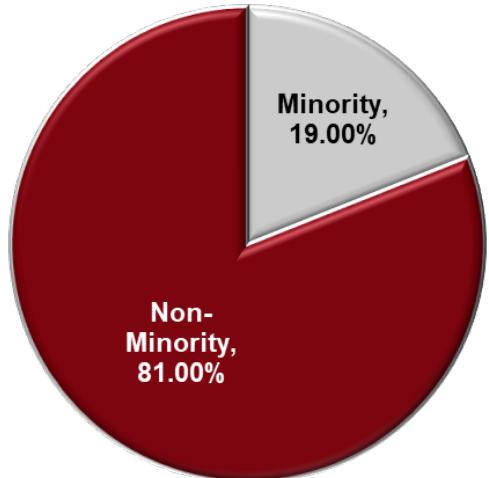
Total Scholarship and Grant Aid	\$ 212,937,423
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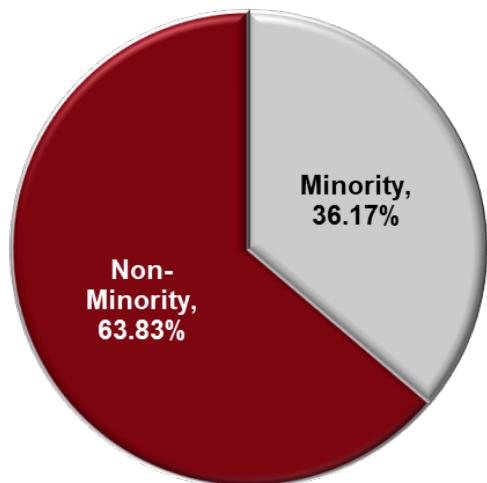
UNIVERSITY OF
South Carolina

COLUMBIA MINORITY OVERVIEW

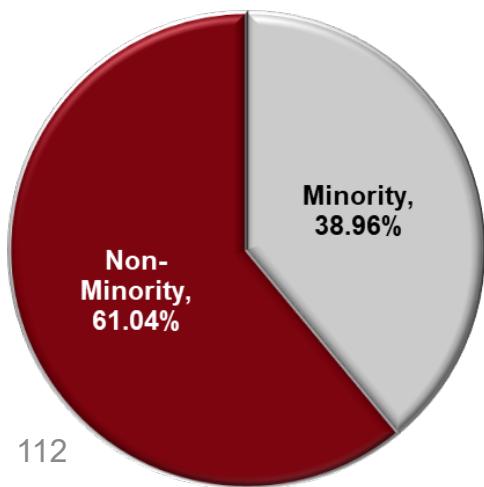
Administration



FTEs



Employees



ADMINISTRATION

Total Administration	100
Number Minority	19
% Minority	19.00%

FTEs

Total FTEs	7,510
Number Minority	2,716
% Minority	36.17%

EMPLOYEES

All Employees	10,350
Number Minority	4,032
% Minority	38.96%



COLUMBIA FACULTY-STUDENT RATIO

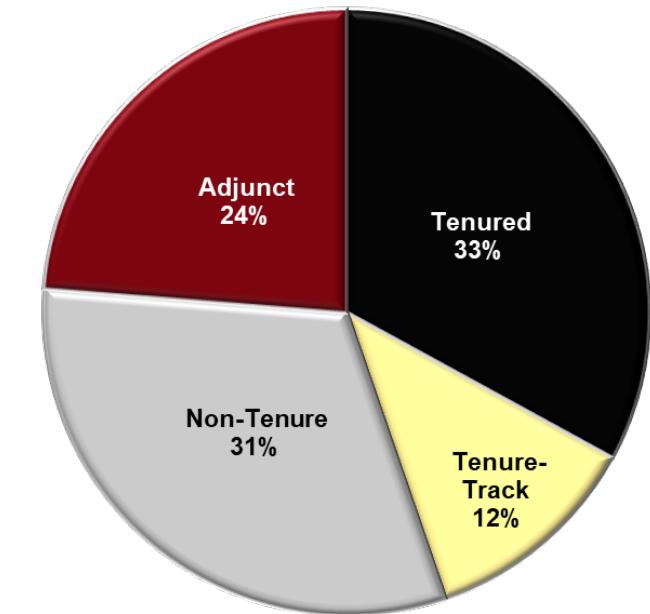
College	Ratio
Arnold School of Public Health	1:20
College of Arts & Sciences	1:14
College of Education	1:12
College of Engr & Computing	1:21
College of Hospitality, Retail, & Sport Mgmt	1:32
College of Information & Communications	1:30
College of Nursing	1:18
College of Pharmacy	1:12
College of Social Work	1:10
Darla Moore School of Business	1:35
School of Law	1:10
School of Medicine Columbia	1:04
School of Medicine Greenville	1:19
School of Music	1:08



UNIVERSITY OF
South Carolina

COLUMBIA TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured	Tenure-Track	Non-Tenure	Adjunct	Total
Arnold School of Public Health	67	33	61	35	196
College of Arts & Sciences	348	124	234	150	856
College of Education	59	12	47	37	155
College of Engr & Computing	92	24	49	26	191
College of Hospitality, Retail, & Sport Mgmt	32	15	34	18	99
College of Information & Communications	28	9	37	25	99
College of Nursing	16	13	49	91	169
College of Pharmacy	15	8	28	15	66
College of Social Work	10	4	16	29	59
Darla Moore School of Business	77	29	78	39	223
School of Law	30	5	16	43	94
School of Medicine Columbia	29	11	133	39	212
School of Medicine Greenville	2	-	19	2	23
School of Music	37	15	4	21	77
South Carolina Honors College	1	-	2	13	16
Other	4	-	4	27	35
Overall Institution	847	302	811	610	2,570



COLUMBIA FEE WAIVER

Fee Waiver - FY26 (including Summer Credit Hours)

Tuition

FY26 Undergrad Tuition (incl mandatory tech fee)	6,344.00
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Fee Waiver Calculation

Fall 2025 Undergraduate Credit Hrs (actual)	480,572
Fall FTE	40,048
Multiplied by Net Tuition Less Bond	<u>\$6,344</u>
"Gross Equivalent" Fall Tuition	\$254,062,397
Fall Waiver (Undergraduate)	\$10,162,496

Spring 2026 Undergraduate Credit Hrs (estimated)	453,603
Spring FTE	37,800
Multiplied by Net Tuition Less Bond	<u>\$6,344</u>
"Gross Equivalent" Spring Tuition	\$239,804,786
Estimated Spring Waiver (Undergraduate)	\$9,592,191

Summer 2026 Undergraduate Credit Hrs (estimated)	50,725
Summer FTE	4,227
Multiplied by Net Tuition Less Bond	<u>\$6,344</u>
"Gross Equivalent" Summer Tuition	\$26,816,617
Estimated Summer Waiver (Undergraduate)	\$1,072,665

Estimated FY26 Fee Waiver (Undergraduate)	\$20,827,352
FY25 Fee Waiver (Undergraduate)	19,689,957
Increase/(decrease) from PY	\$1,137,395



COLUMBIA

FEE WAIVERS & ABATEMENTS

	FY2023			FY2024			FY2025		
Class	# Students	Non- Resident	Resident	# Students	Non- Resident	Resident	# Students	Non- Resident	Resident
4% Fee Waivers									
Freshmen	232	228	4	192	190	2	158	154	4
Sophomore	1,079	1,076	3	1,246	1,237	9	1,166	1,154	12
Junior	1,227	1,222	5	1,340	1,334	6	1,357	1,347	10
Senior	3,657	3,635	22	2,860	2,847	13	2,762	2,756	6
Other	94	94	-	71	69	2	82	82	-
Total	6,289	6,255	34	5,709	5,677	32	5,525	5,493	32
Abatements - Full									
Freshmen	2,010	10	2,000	818	4	814	679	8	671
Sophomore	1,150	-	1,150	744	-	744	734	1	733
Junior	847	1	846	685	-	685	730		730
Senior	1,365	-	1,365	843	1	842	1,032		1,032
Other	2,525	359	2,166	2,466	334	2,132	2,503	302	2,201
Total	7,897	370	7,527	5,556	339	5,217	5,678	311	5,367
Abatements - Partial									
Freshmen	573	-	573	1,629	-	1,629	1,605	-	1,605
Sophomore	833	-	833	1,499	-	1,499	1,565	-	1,565
Junior	514	-	514	1,164	-	1,164	1,405	-	1,405
Senior	661	-	661	948	-	948	1,377	-	1,377
Other	249	-	249	303	-	303	314	-	314
Total	2,830	-	2,830	5,543	-	5,543	6,266	-	6,266



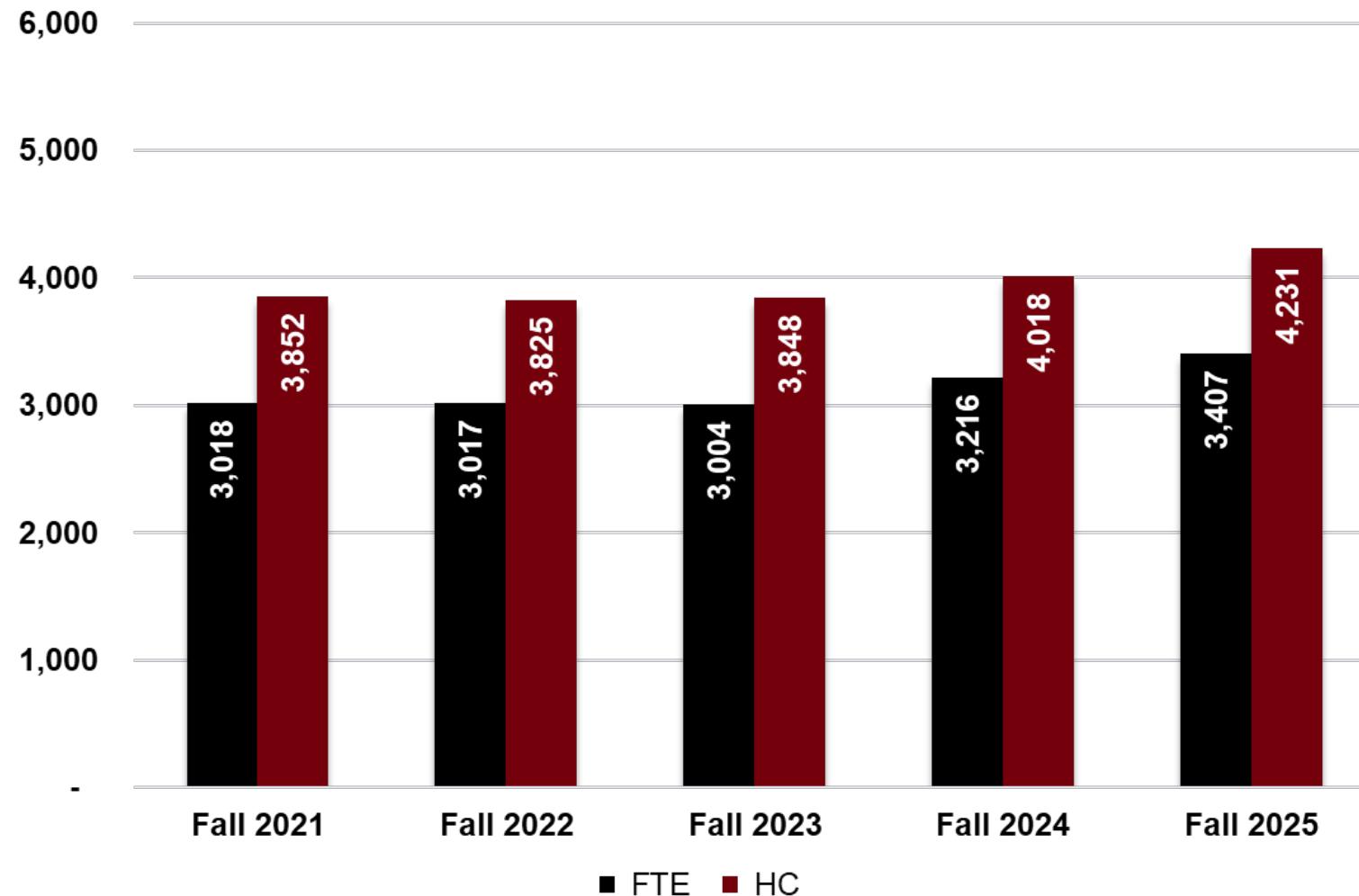


UNIVERSITY OF
South Carolina
AIKEN

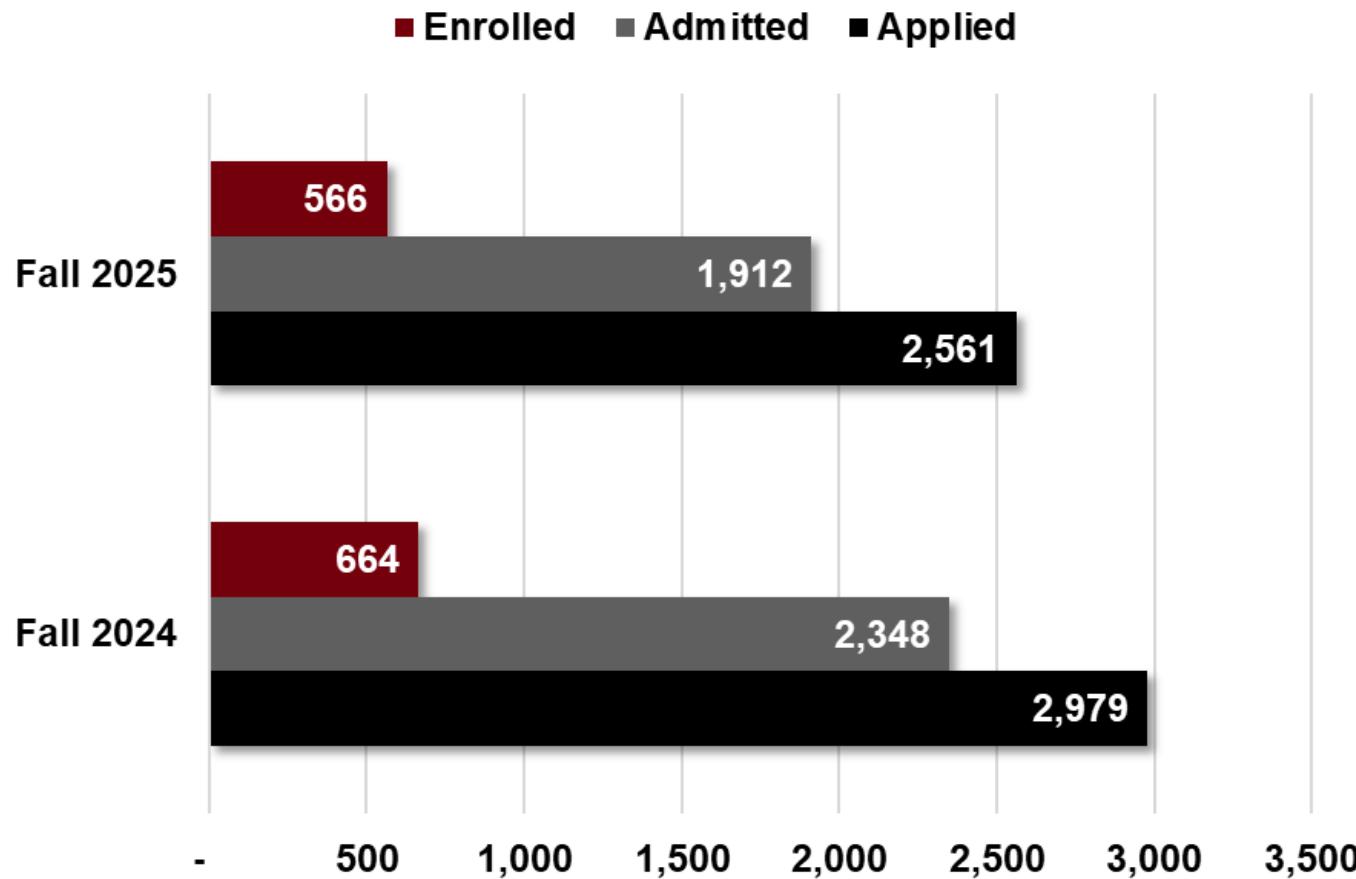


UNIVERSITY OF
South Carolina

AIKEN ENROLLMENT

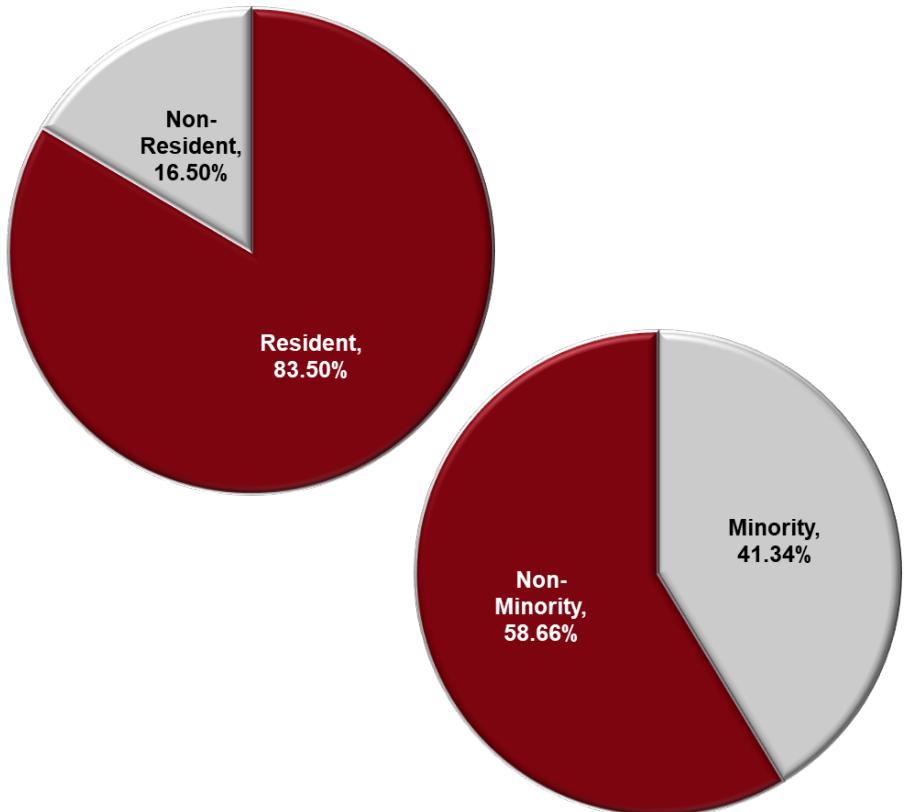


AIKEN ENROLLMENT SUMMARY

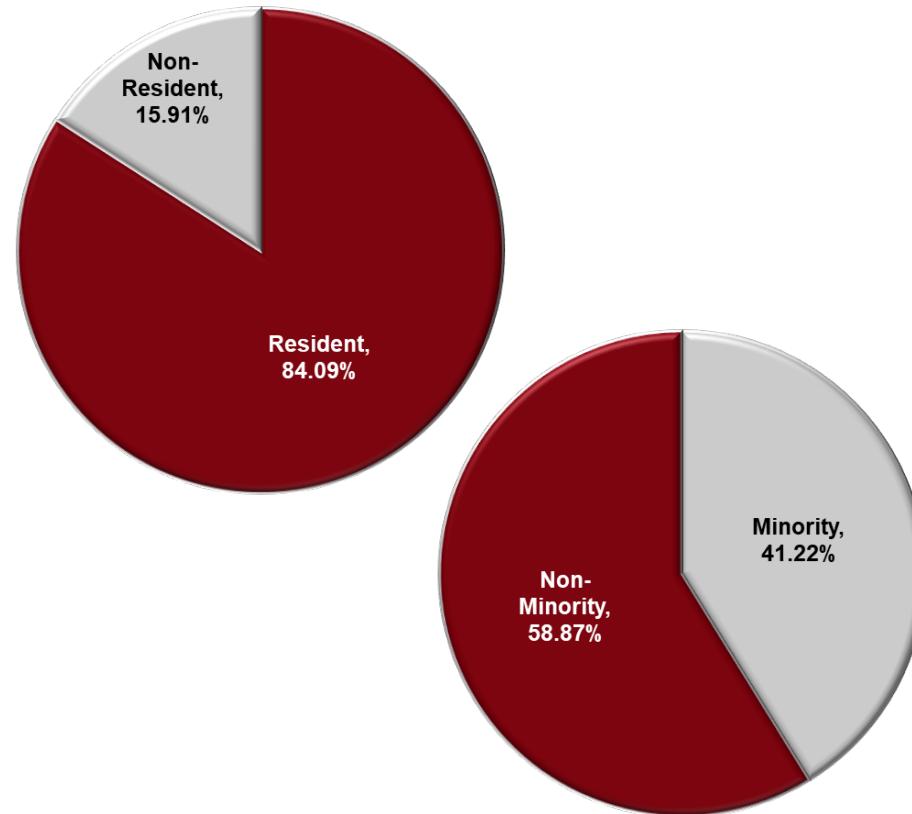


AIKEN ENROLLMENT SUMMARY

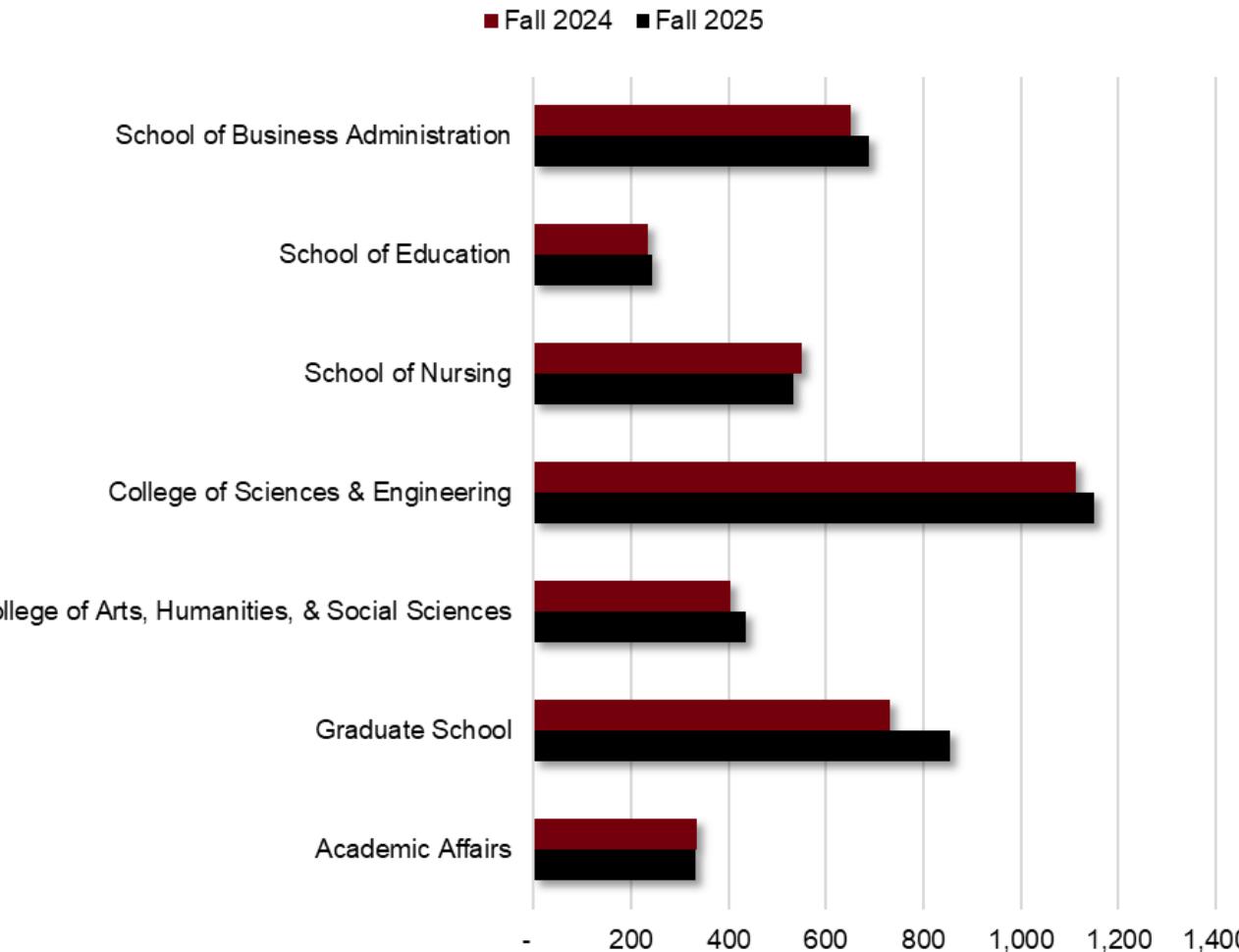
Fall 2024



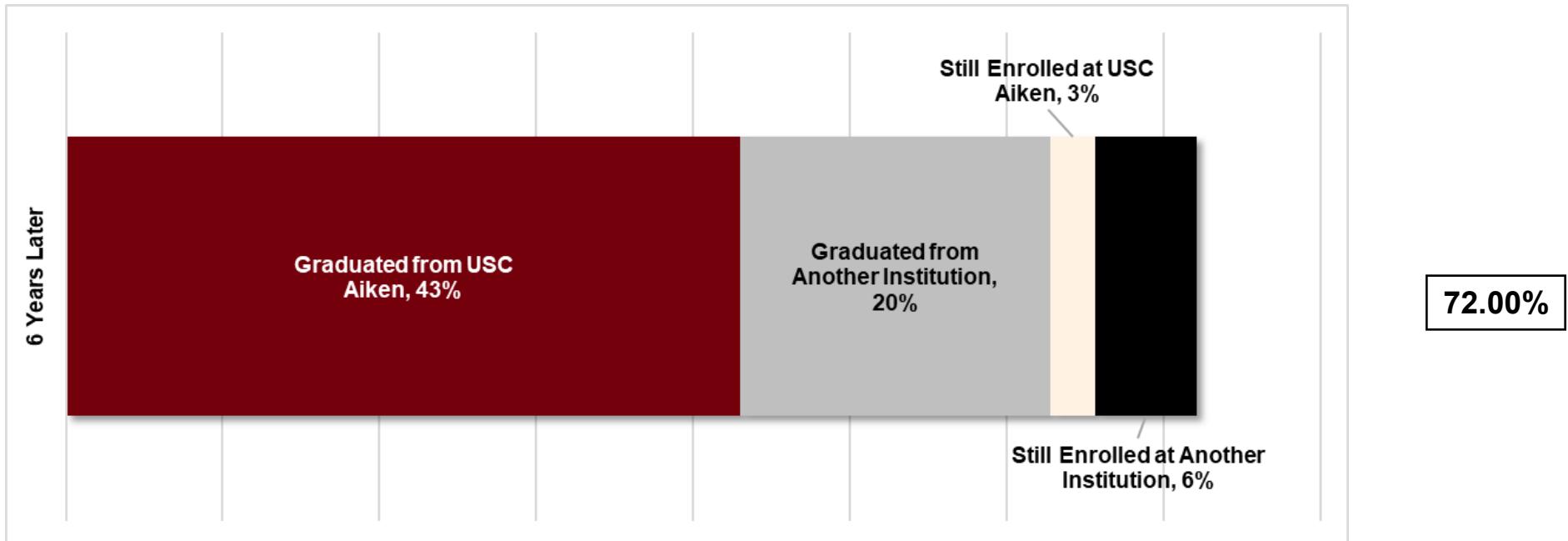
Fall 2025



AIKEN ENROLLMENT BY COLLEGE



AIKEN SUCCESS RATE

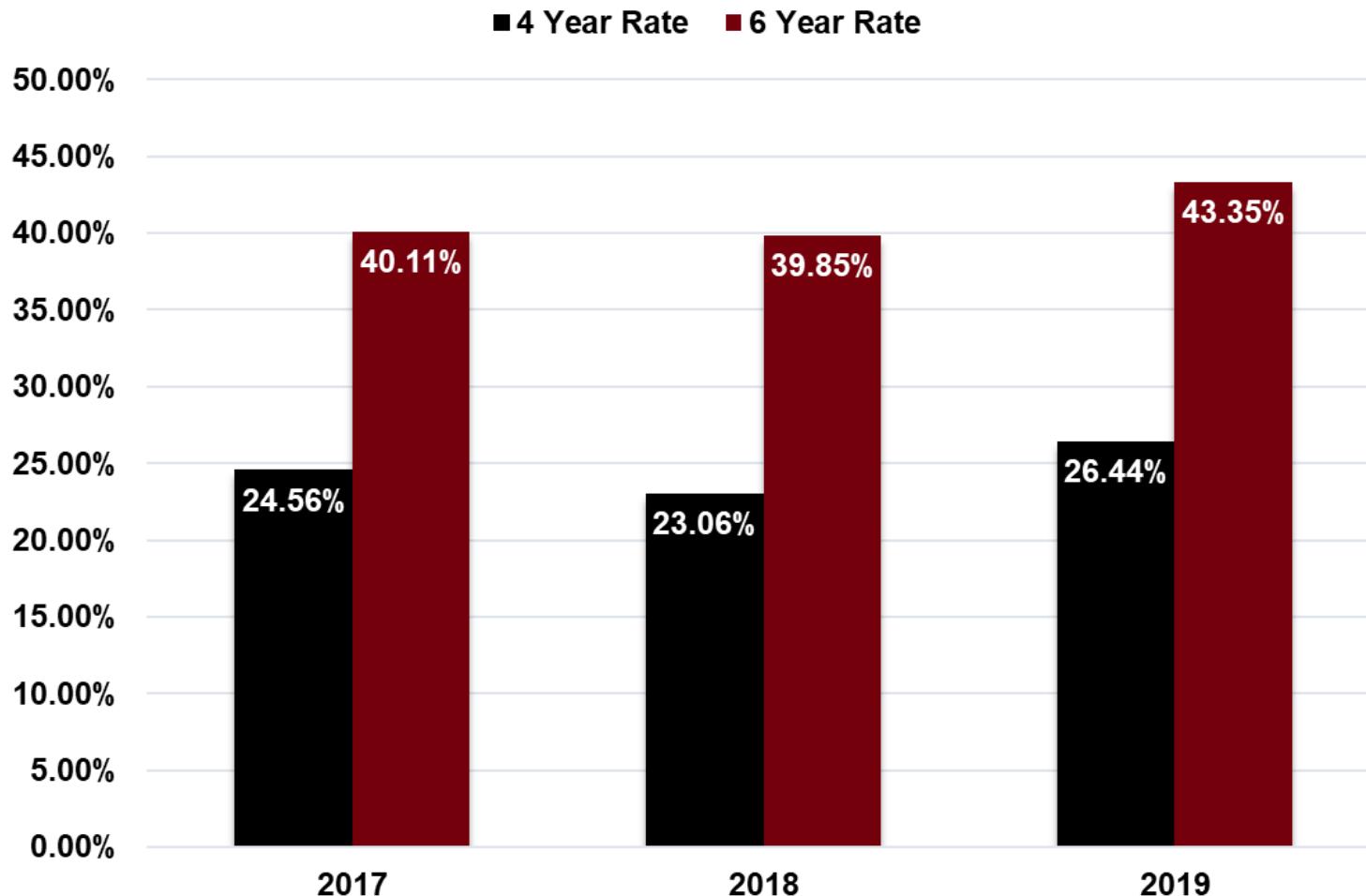


21,475 # of Alumni
15,604 # of Alumni in SC

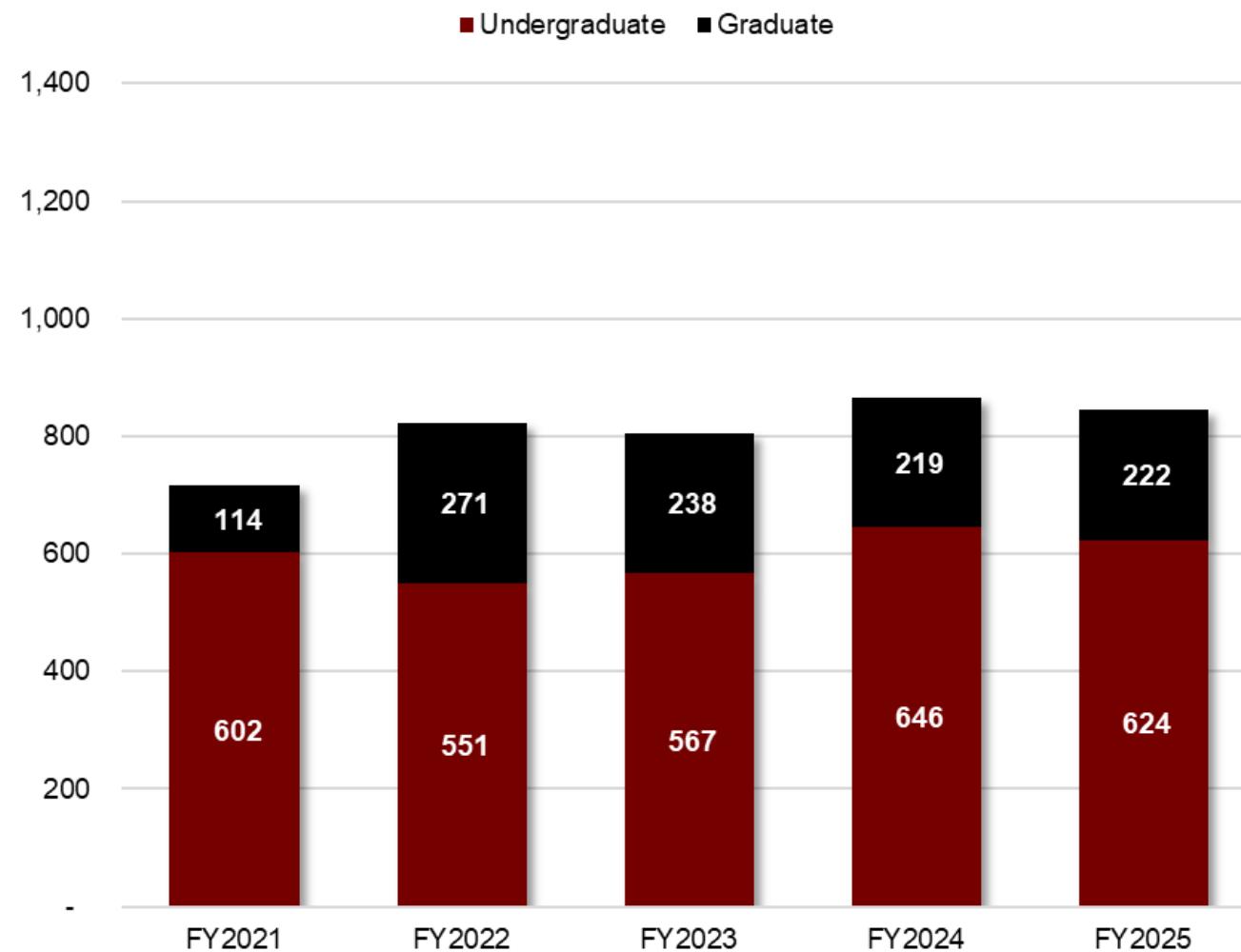


UNIVERSITY OF
South Carolina

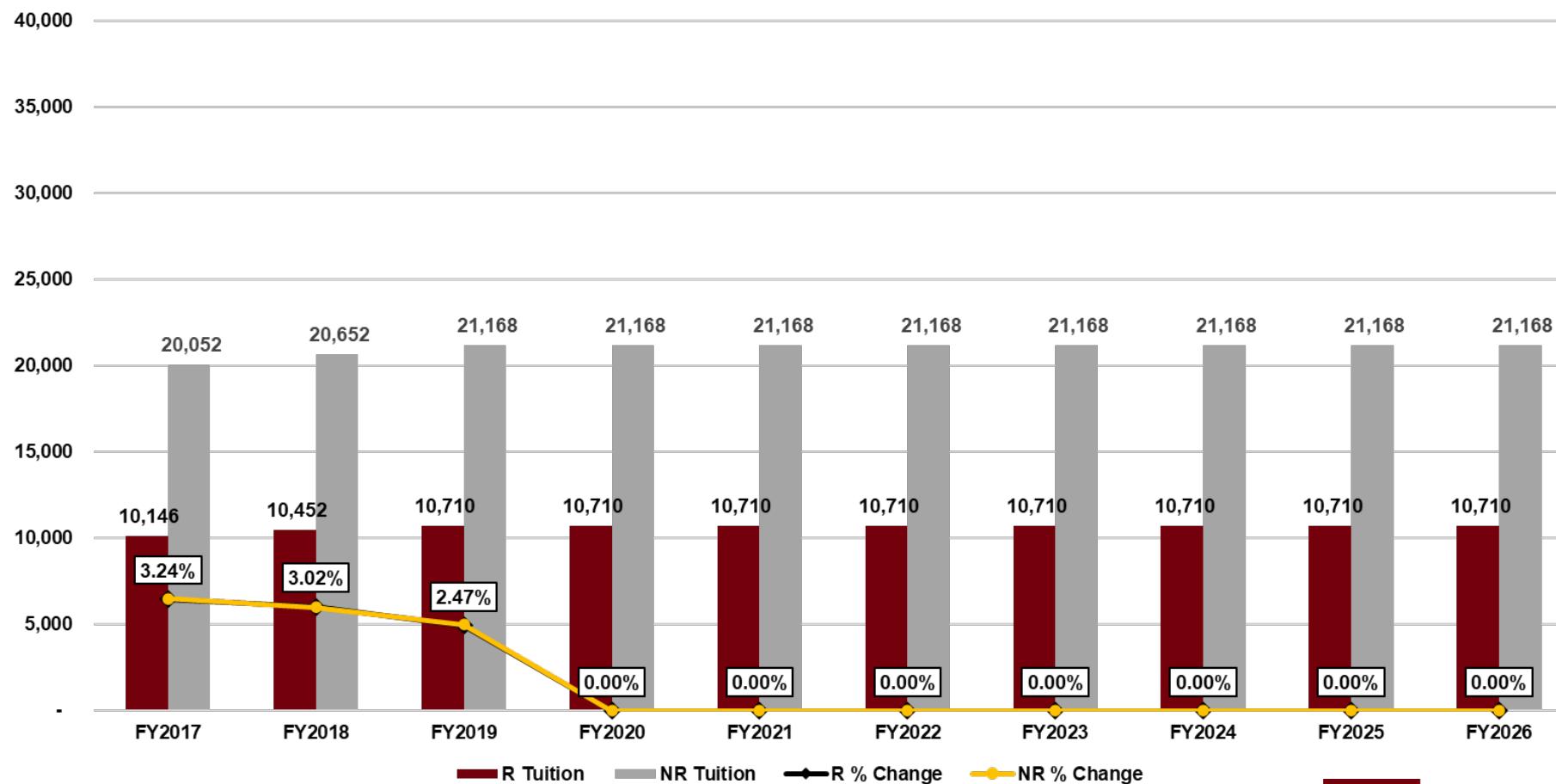
AIKEN GRADUATION RATE



AIKEN DEGREES AWARDED



AIKEN UNDERGRADUATE TUITION & REQUIRED FEES



AIKEN

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Aiken			
Resident Undergraduate Tuition			
Educational & General	\$ 4,654.00	-	\$ 4,654.00
Institutional Bond	166.00	-	166.00
Campus Activity	32.00	-	32.00
Student Health	42.00	-	42.00
Campus Media	5.00	-	5.00
Renovation Reserve	12.00	-	12.00
Athletics Activity	288.00	-	288.00
Total Resident Undergraduate Tuition	\$ 5,199.00	-	\$ 5,199.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 5,355.00	-	\$ 5,355.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 9,883.00	-	\$ 9,883.00
Institutional Bond	166.00	-	166.00
Campus Activity	32.00	-	32.00
Student Health	42.00	-	42.00
Campus Media	5.00	-	5.00
Renovation Reserve	12.00	-	12.00
Athletics Activity	288.00	-	288.00
Total Resident Undergraduate Tuition	\$ 10,428.00	-	\$ 10,428.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 10,584.00	-	\$ 10,584.00



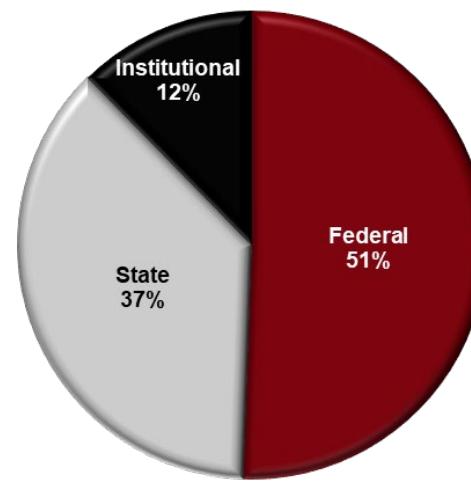
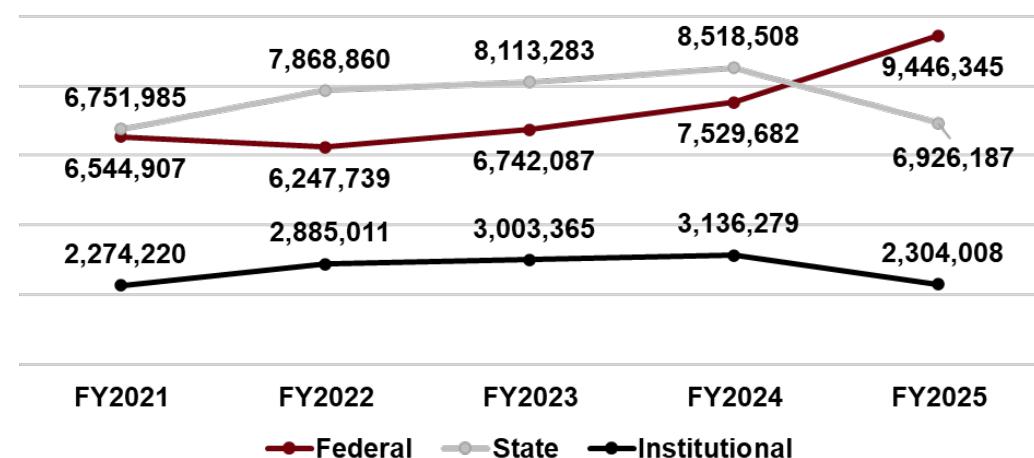
AIKEN FY2025 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2025
Pell Grant	1,584	\$ 9,238,625
SEOG Grant	170	154,912
Other (TEACH Grant)	16	52,808
Federal Totals	1,770	\$ 9,446,345

State	# Students	FY2025
LIFE Scholarship	899	\$ 4,785,000
LIFE Scholarship Enhancement	44	106,250
Palmetto Fellows Scholarship	117	928,600
Palmetto Fellows Scholarship Enhancement	5	12,500
HOPE Scholarship	225	547,400
SC Need Based Grant	19	184,799
National Guard Grant	40	184,938
SC Teaching Fellows	33	176,700
State Totals	1,382	\$ 6,926,187

Institutional	# Students	FY2025
Internal Awards	992	\$ 2,304,008
Institutional Totals	992	\$ 2,304,008

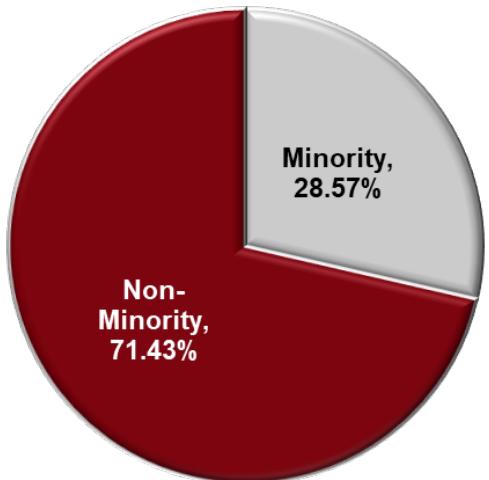
Total Scholarship and Grant Aid	\$ 18,676,539
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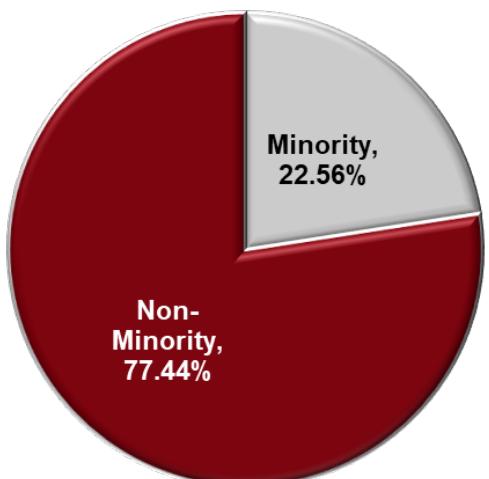
UNIVERSITY OF
South Carolina

AIKEN MINORITY OVERVIEW

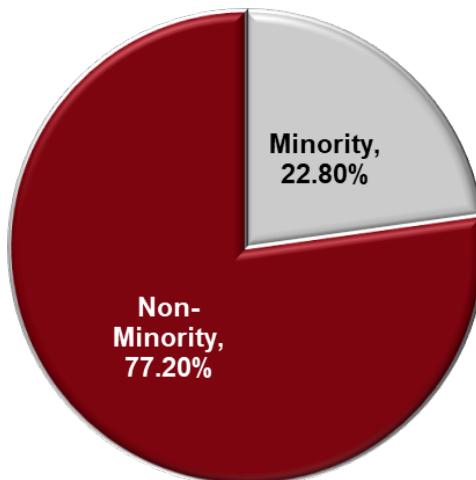
Administration



Employees



FTEs



ADMINISTRATION

Total Administration	14
Number Minority	4
% Minority	28.57%

FTES

Total FTEs	465
Number Minority	106
% Minority	22.80%

EMPLOYEES

All Employees	625
Number Minority	141
% Minority	22.56%

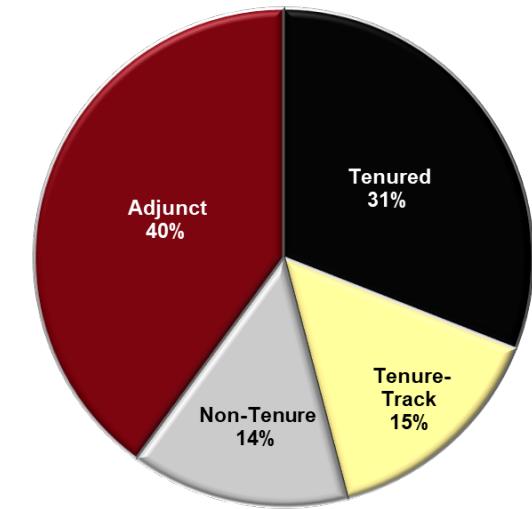


AIKEN FACULTY-STUDENT RATIO

College	Ratio
School of Business Administration	1:27
School of Education	1:12
School of Nursing	1:18
College of Sciences & Engineering	1:16
College of Arts, Humanities, & Social Sciences	1:07

AIKEN TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured	Tenure-Track	Non-Tenure	Adjunct	Total
School of Business Administration	6	8	6	10	30
School of Education	7	3	1	21	32
School of Nursing	1	4	12	28	45
College of Sciences & Engineering	34	14	12	23	83
College of Arts, Humanities, & Social Sciences	35	11	7	25	78
Academic Affairs (Other)	-	-	-	-	-
Overall Institution	83	40	38	107	268



AIKEN FEE WAIVER

Fee Waiver	FY2025	FY2026
Fall	2023	2024
Spring	2024	2025
<u>Credit Hour Production (Undergraduates)</u>		
Fall	39,855	42,595
Spring	35,841	38,973
<u>Total Credit Hour Production</u>	75,696	81,568
Full-Time Fee Divisor	12	12
<u>Equivalent Number of Full Fees</u>		
Full-Time Resident Tuition & Fees	\$ 5,199	\$ 5,199
Less: Bond Indebtedness Fee	166	166
<u>Equivalent Fees</u>	\$ 5,033	\$ 5,033
Total Equivalent Revenue	\$ 31,748,164	\$ 34,210,811
Threshold - per policy	\$ 1,269,927	\$ 1,368,432
Actual Fee Waivers (Object 54522)	\$ 803,198	\$ 584,512



AIKEN

Fee Waivers & Abatements

	FY2023			FY2024			FY2025		
Class	# Students	Non- Resident	Resident	# Students	Non- Resident	Resident	# Students	Non- Resident	Resident
Fee Waivers									
Freshmen	142	81	61	137	51	86	161	67	94
Sophomore	63	48	15	46	26	20	43	26	17
Junior	88	80	8	57	48	9	42	29	13
Senior	131	106	25	164	152	12	129	115	14
Other	-	-	-	-	-	-	-	-	-
Total	424	315	109	404	277	127	375	237	138
Abatements - Full									
Freshmen	53	-	53	66	-	66	65	-	65
Sophomore	33	-	33	31	-	31	37	-	37
Junior	50	1	49	42	-	42	52	-	52
Senior	69	-	69	55	-	55	64	-	64
Other	39	21	18	27	10	17	32	17	15
Total	244	22	222	221	10	211	250	17	233
Abatements - Partial									
Freshmen	24	-	24	28	-	28	34	-	34
Sophomore	15	-	15	16	-	16	26	-	26
Junior	19	-	19	21	-	21	16	-	16
Senior	26	-	26	19	-	19	23	-	23
Other	-	-	-	-	-	-	-	-	-
Total	84	-	84	84	-	84	99	-	99



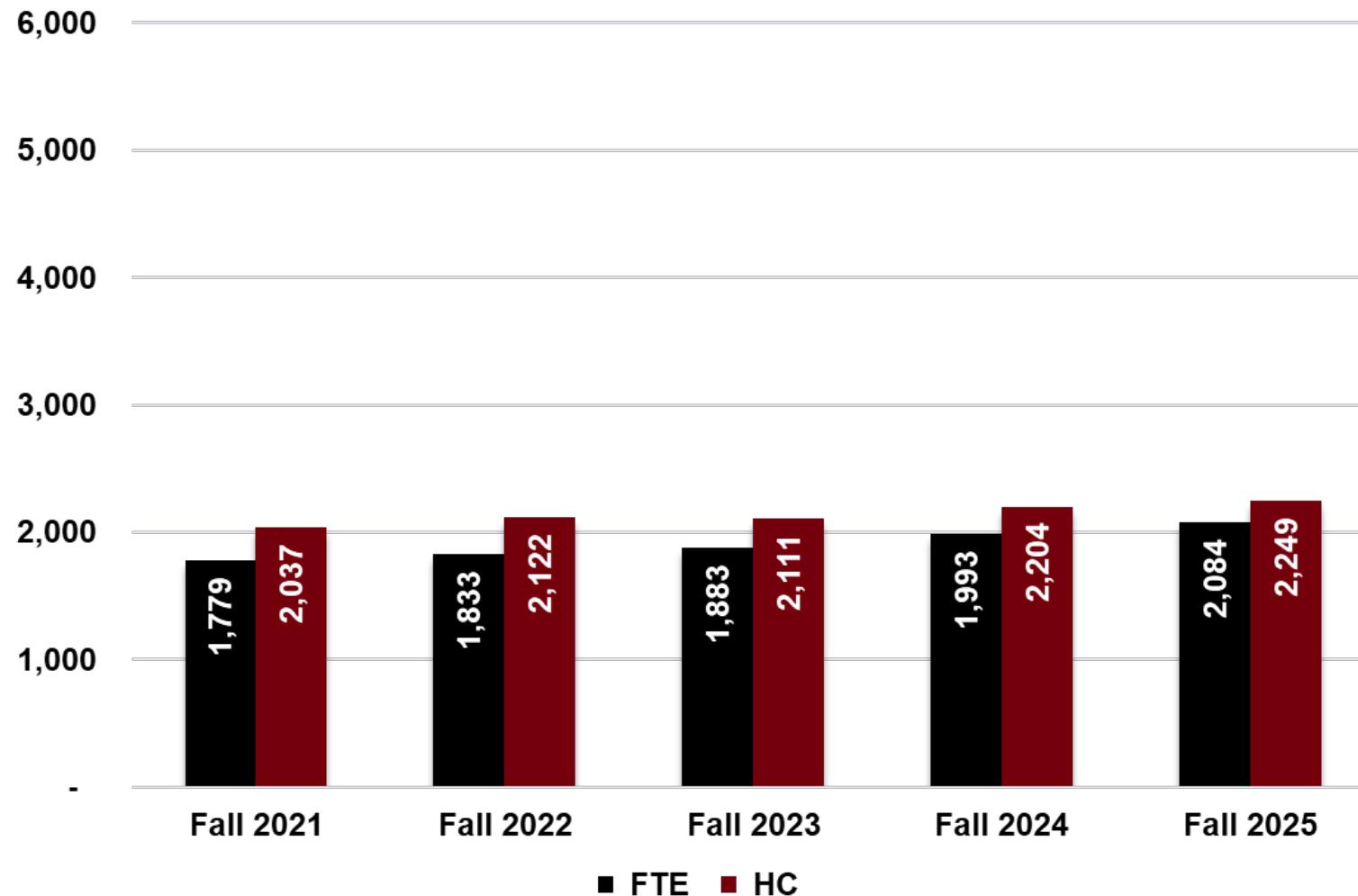


UNIVERSITY OF
South Carolina
BEAUFORT

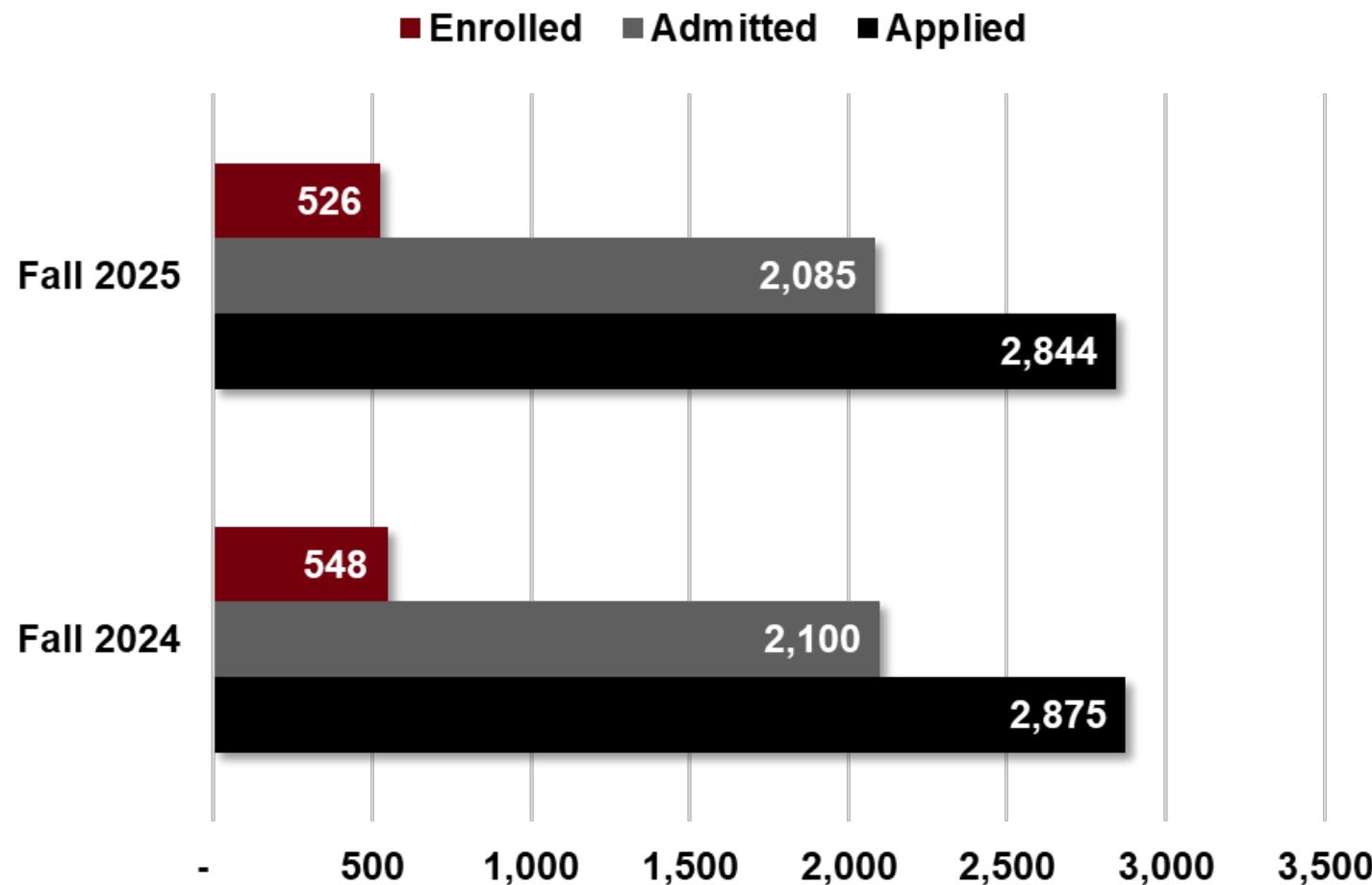


UNIVERSITY OF
South Carolina

BEAUFORT ENROLLMENT

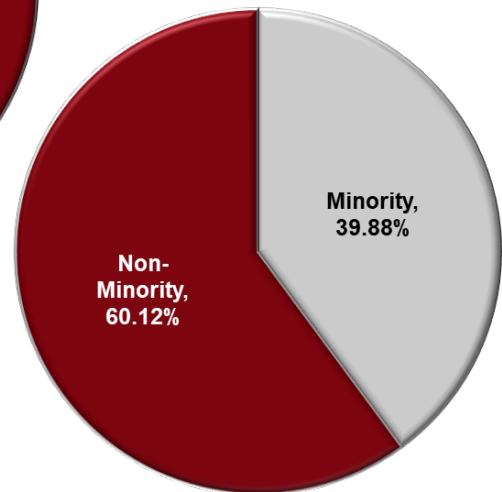
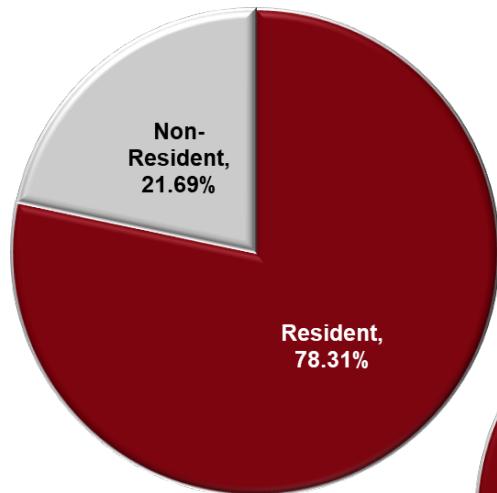


BEAUFORT ENROLLMENT SUMMARY

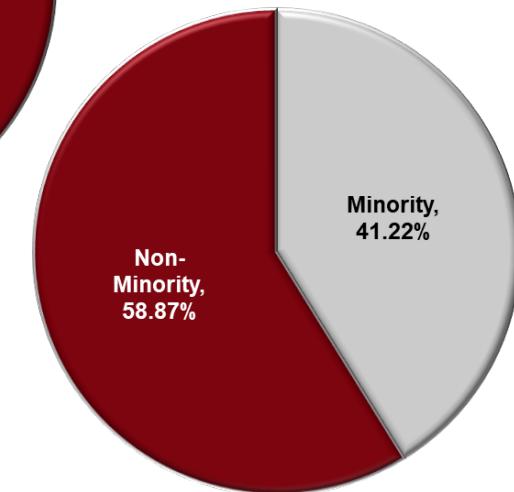
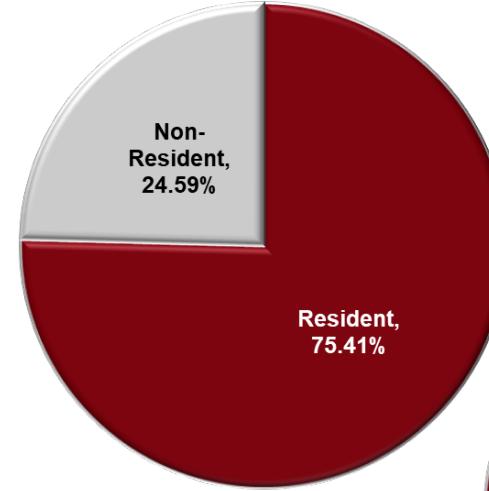


BEAUFORT ENROLLMENT SUMMARY

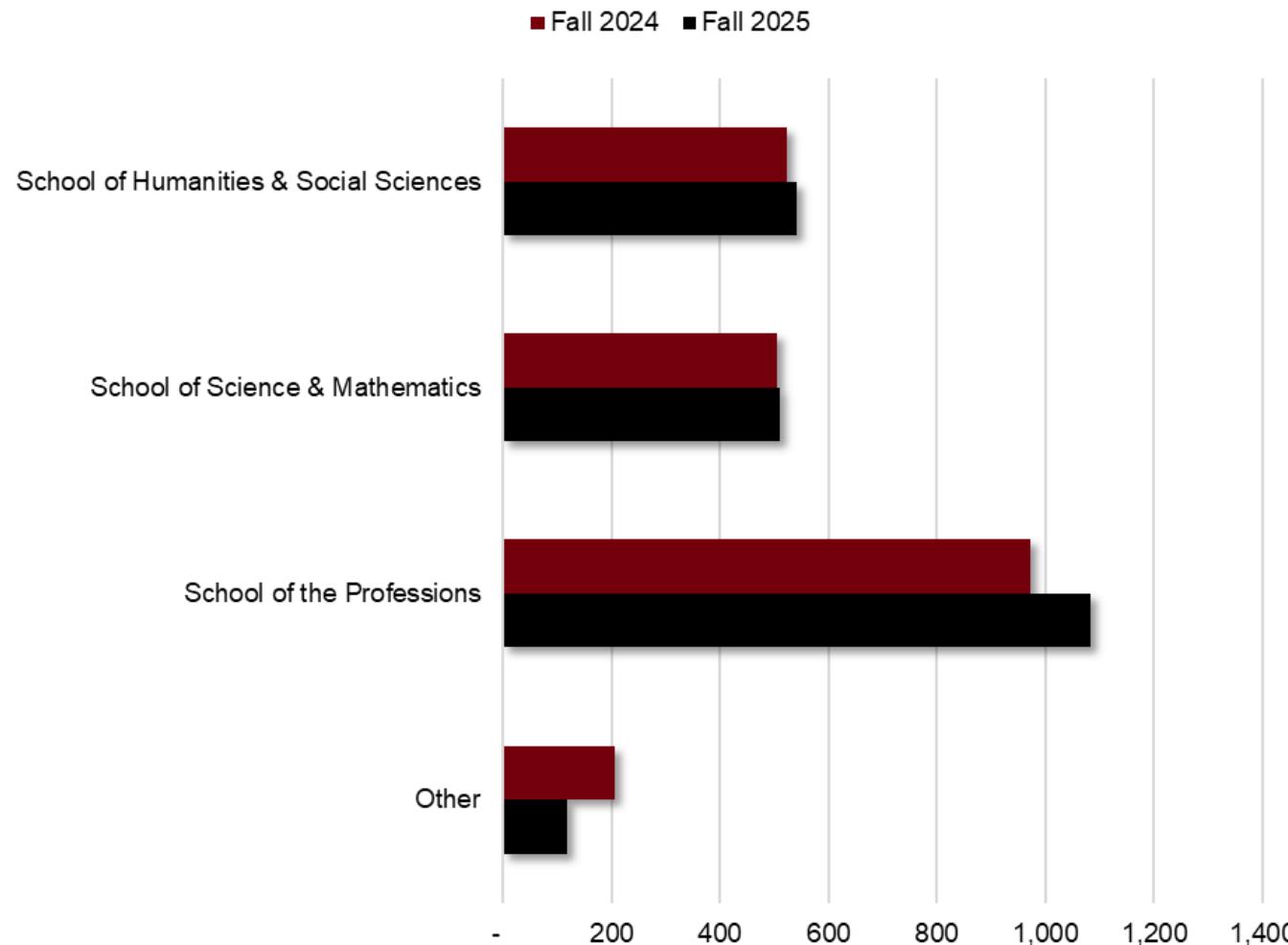
Fall 2024



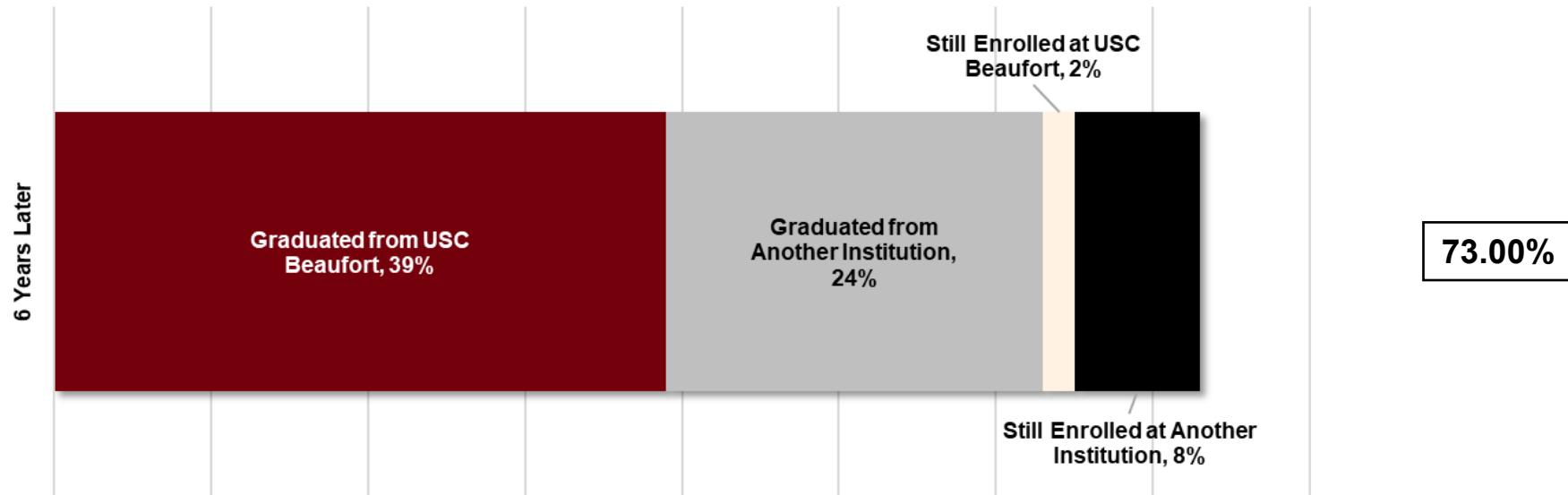
Fall 2025



BEAUFORT ENROLLMENT BY COLLEGE



BEAUFORT SUCCESS RATE

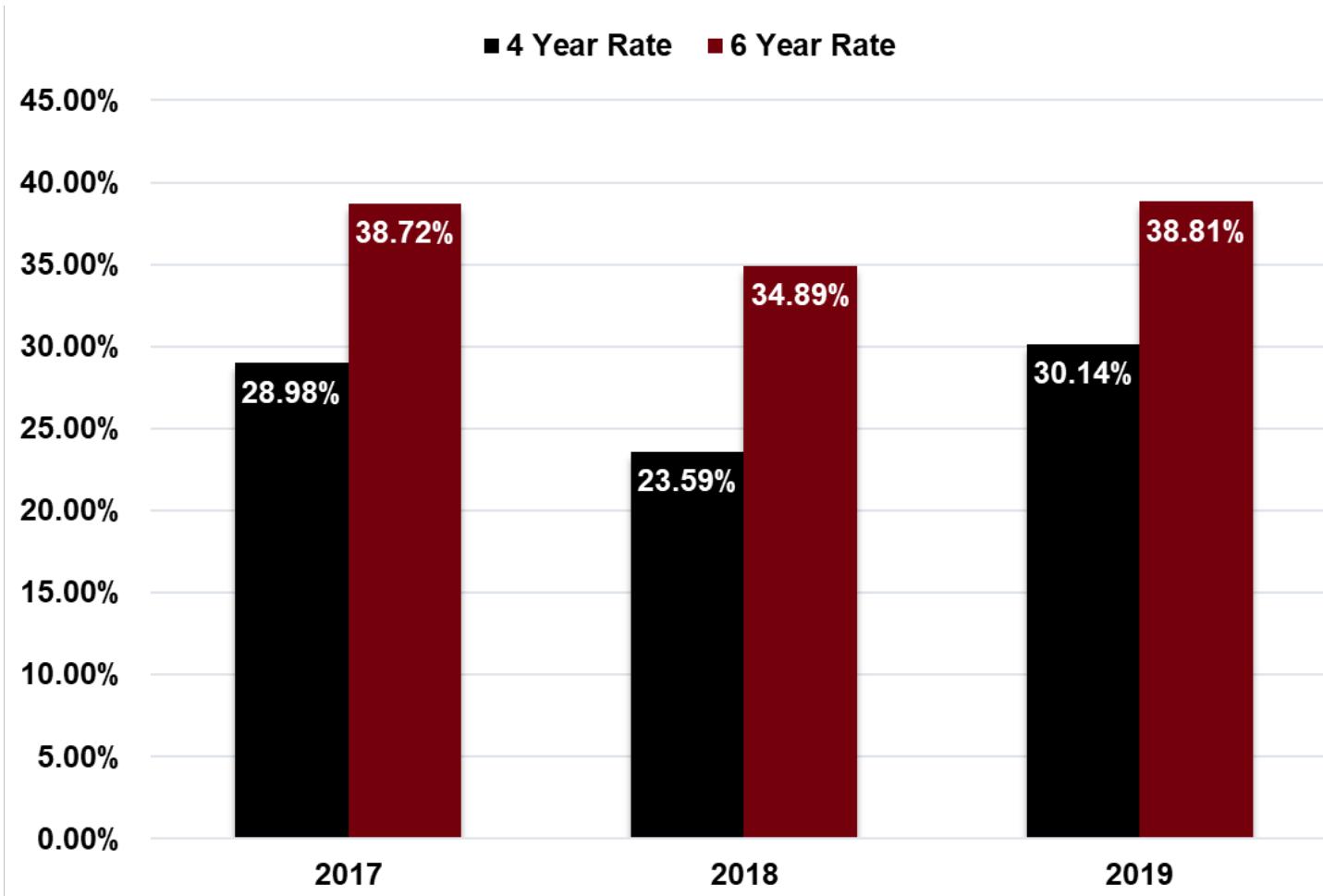


7,827 # of Alumni
6,262 # of Alumni in SC

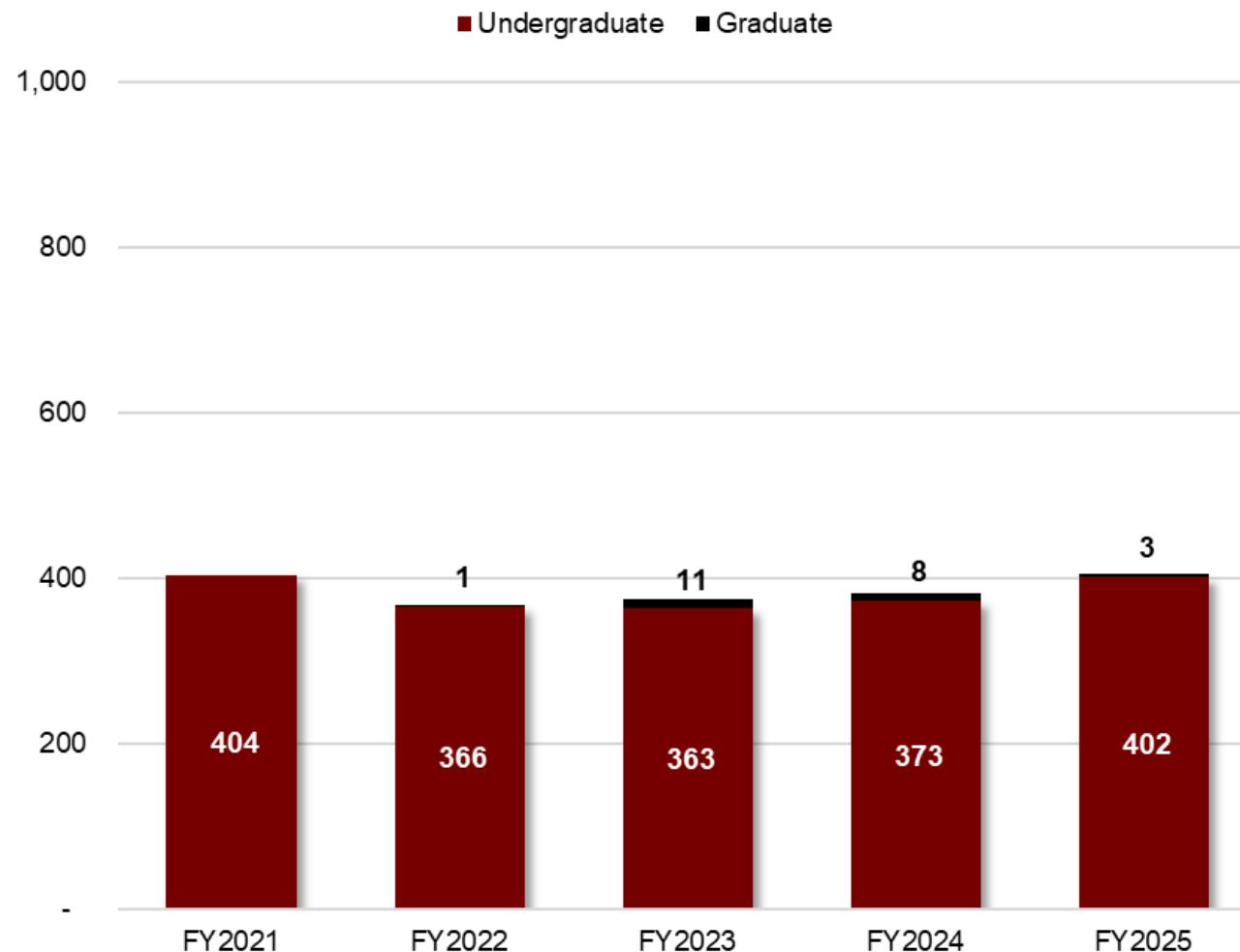


UNIVERSITY OF
South Carolina

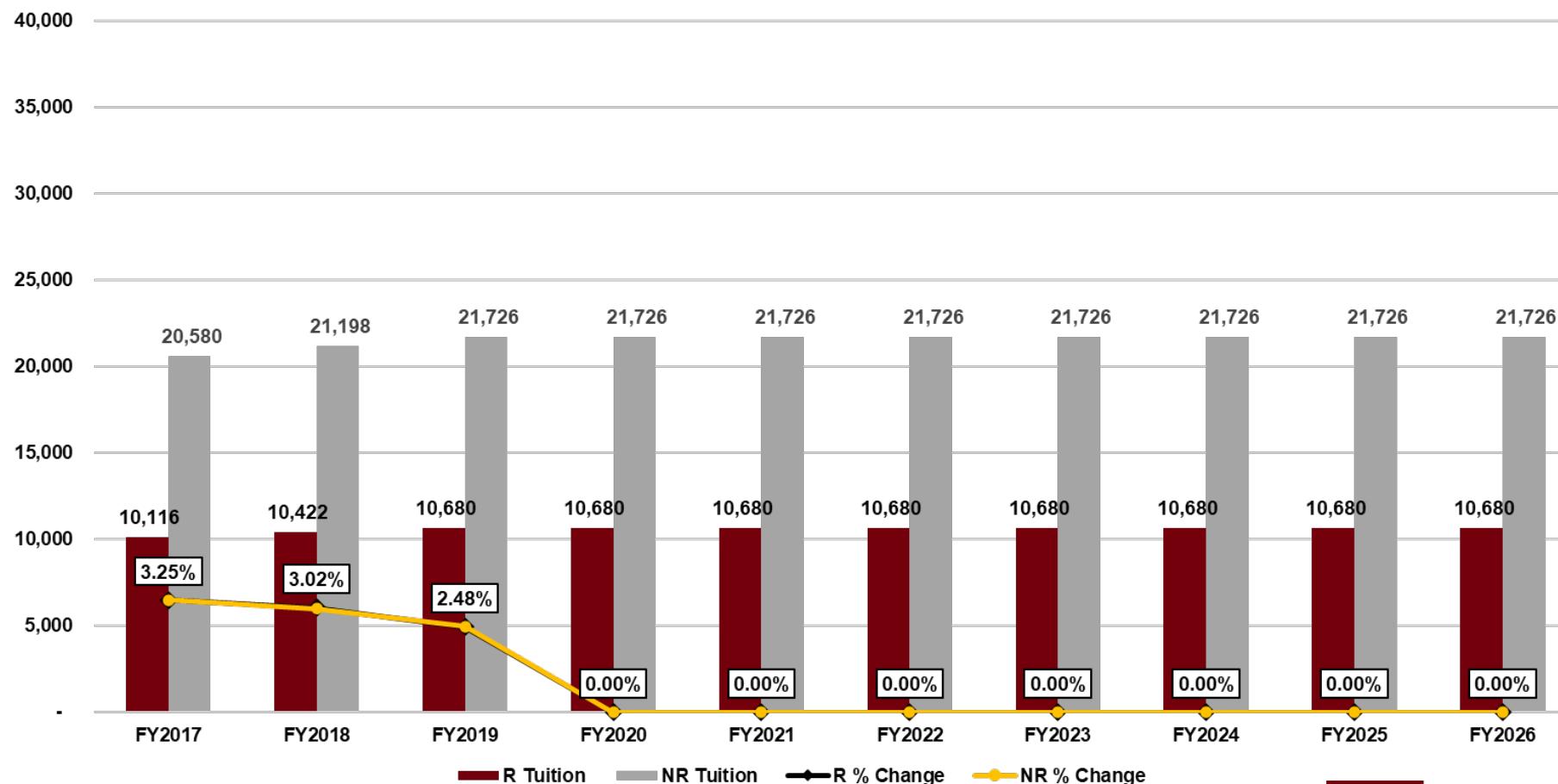
BEAUFORT GRADUATION RATES



BEAUFORT DEGREES AWARDED



BEAUFORT UNDERGRADUATE TUITION & REQUIRED FEES



BEAUFORT

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Beaufort			
Resident Undergraduate Tuition			
Educational & General	\$ 4,624.00	-	\$ 4,624.00
Institutional Bond	89.00	-	89.00
Renovation Reserve	47.00	-	47.00
Campus Activity	111.00	-	111.00
Athletics Activity	301.00	-	301.00
Total Resident Undergraduate Tuition	\$ 5,172.00	-	\$ 5,172.00
Technology Fee	168.00	-	168.00
Total Required Tuition and Fees	\$ 5,340.00	-	\$ 5,340.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 10,147.00	-	\$ 10,147.00
Institutional Bond	89.00	-	89.00
Renovation Reserve	47.00	-	47.00
Campus Activity	111.00	-	111.00
Athletics Activity	301.00	-	301.00
Total Resident Undergraduate Tuition	\$ 10,695.00	-	\$ 10,695.00
Technology Fee	168.00	-	168.00
Total Required Tuition and Fees	\$ 10,863.00	-	\$ 10,863.00



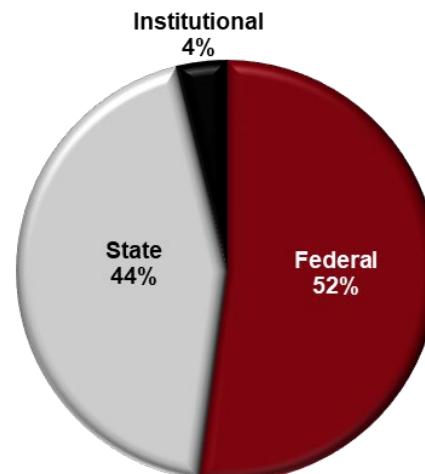
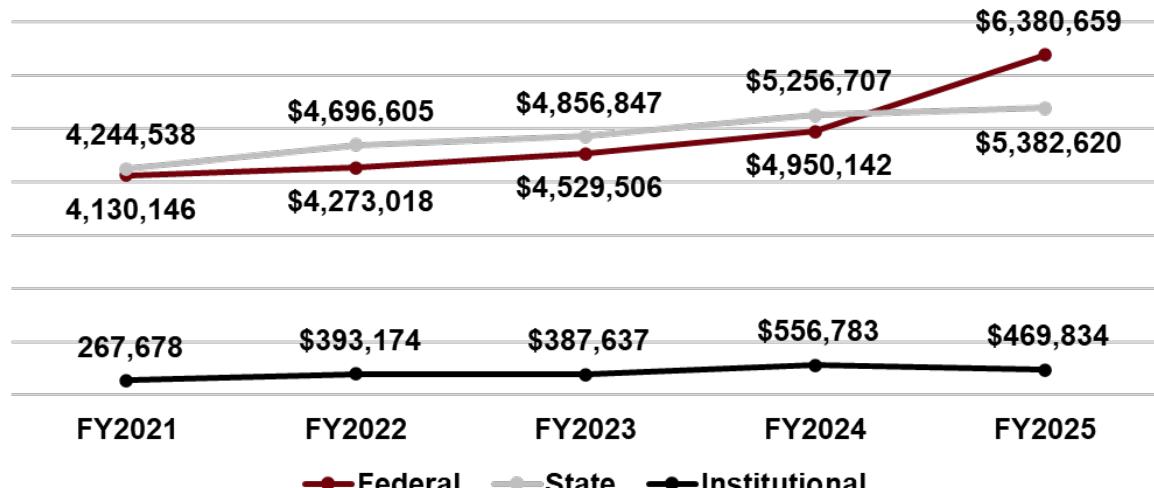
BEAUFORT FY2025 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2025
Pell Grant	1,084	\$ 6,253,155
SEOG Grant	170	127,504
Federal Totals	1,254	\$ 6,380,659

State	# Students	FY2025
LIFE Scholarship	534	\$ 2,502,712
LIFE Scholarship Enhancement	181	452,500
Palmetto Fellows Scholarship	27	182,000
Palmetto Fellows Scholarship Enhancement	10	25,000
HOPE Scholarship	187	480,200
SC Need Based Grant	539	1,706,519
National Guard Grant	8	33,689
State Totals	1,486	\$ 5,382,620

Institutional	# Students	FY2025
Internal Awards	407	\$ 469,834
Institutional Totals	407	\$ 469,834

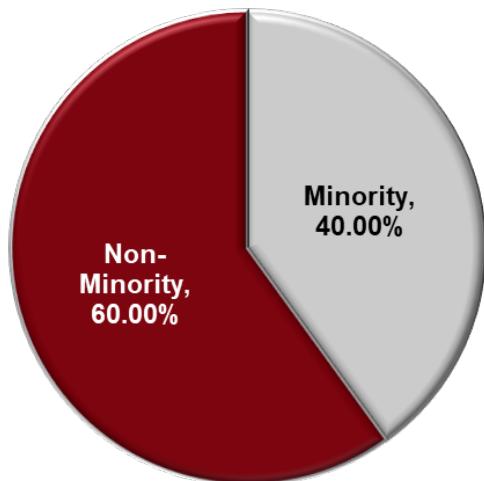
Total Scholarship and Grant Aid	\$ 12,233,113
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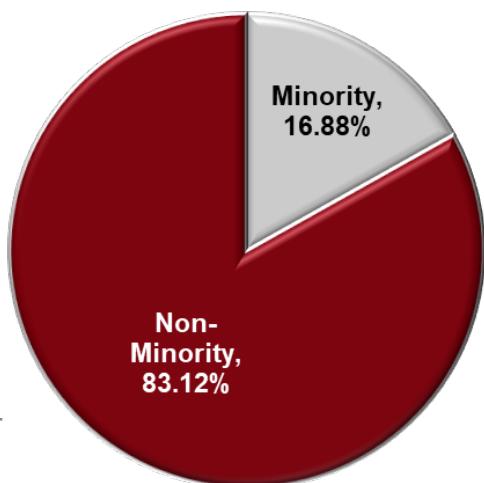
UNIVERSITY OF
South Carolina

BEAUFORT MINORITY OVERVIEW

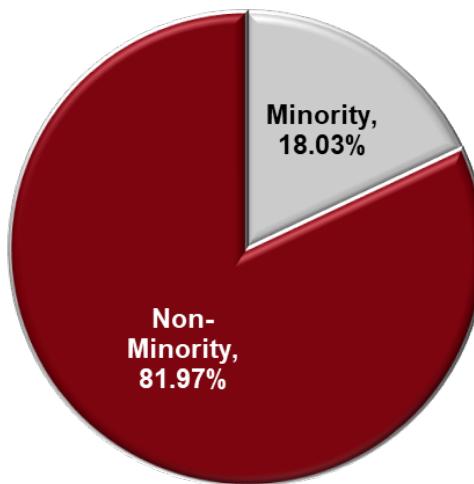
Administration



Employees



FTEs



ADMINISTRATION

Total Administration	5
Number Minority	2
% Minority	40.00%

FTES

Total FTEs	294
Number Minority	53
% Minority	18.03%

EMPLOYEES

All Employees	385
Number Minority	65
% Minority	16.88%

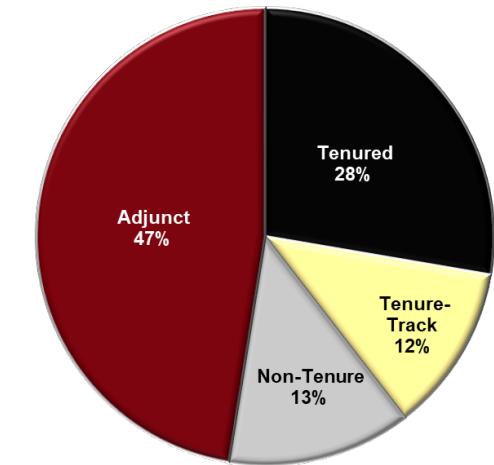


BEAUFORT FACULTY-STUDENT RATIO

College	Ratio
School of Humanities & Social Sciences	1:13
School of Science & Math	1:14
School of the Professions	1:19

BEAUFORT TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured	Tenure-Track	Non-Tenure	Adjunct	Total
School of Humanities & Social Sciences	20	5	3	22	50
School of Science & Mathematics	13	5	7	24	49
School of the Professions	16	11	13	38	78
Other				-	
Overall Institution	49	21	23	84	177



BEAUFORT FEE WAIVER

	Fee Waiver	FY2025		FY2026	
		2023	2024	2024	2025
Fall					
Spring					
<u>Credit Hour Production (Undergraduates)</u>					
Fall		28,028		29,803	
Spring		25,883		27,600	
Total Credit Hour Production		<u>53,911</u>		<u>57,403</u>	
Full-Time Fee Divisor		12		12	
<u>Equivalent Number of Full Fees</u>					
Full-Time Resident Tuition & Fees		\$ 5,340		\$ 5,340	
Less: Bond Indebtedness		89		89	
Equivalent Fees		<u>\$ 5,251</u>		<u>\$ 5,251</u>	
Total Equivalent Revenue		\$ 23,590,555		\$ 25,118,596	
Threshold - per policy		\$ 943,622		\$ 1,004,744	
Actual Fee Waivers (Object 54522)		\$ 871,253		\$ 839,973	



BEAUFORT

Fee Waivers & Abatements

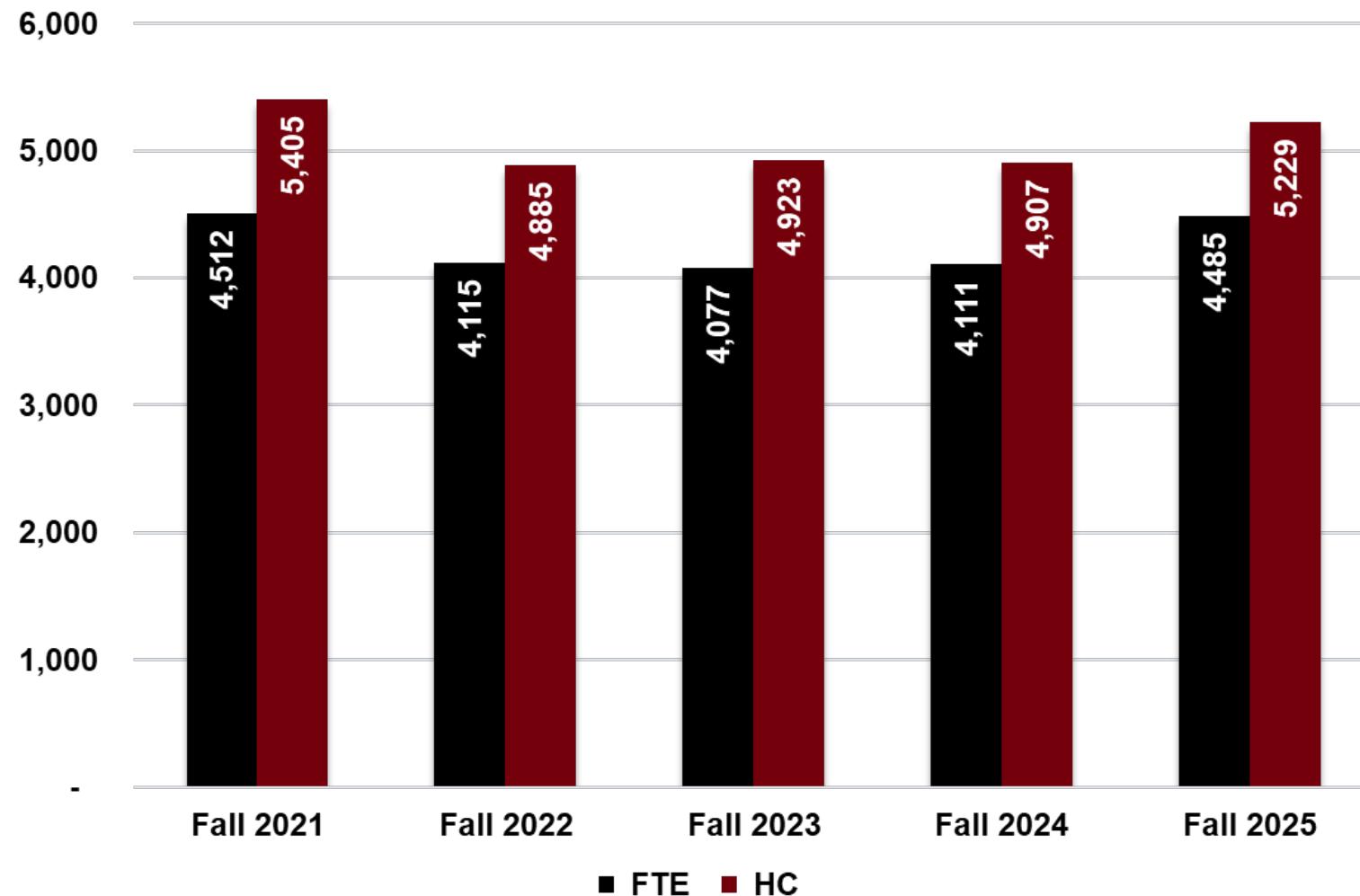
	FY2023			FY2024			FY2025		
Class	# Students	Non- Resident	# Resident	# Students	Non- Resident	# Resident	# Students	Non- Resident	# Resident
Fee Waivers									
Freshmen	26	26	-	15	15	-	28	28	-
Sophomore	110	109	1	92	92	-	79	78	1
Junior	95	93	2	88	87	1	70	70	-
Senior	206	195	11	197	192	5	193	190	3
Other	-	-	-	-	-	-	-	-	-
Total	437	423	14	392	386	6	370	366	4
Abatements - Full									
Freshmen	50	-	50	73	-	73	56	-	56
Sophomore	23	-	23	30	-	30	44	-	44
Junior	27	-	27	25	-	25	22	-	22
Senior	28	-	28	31	-	31	37	-	37
Other	14	13	1	6	5	1	4	2	2
Total	142	13	129	165	5	160	163	2	161
Abatements - Partial									
Freshmen	54	-	54	64	-	64	80	-	80
Sophomore	29	-	29	37	-	37	46	-	46
Junior	15	-	15	28	-	28	31	-	31
Senior	20	-	20	16	-	16	27	-	27
Other	-	-	-	-	-	-	-	-	-
Total	118	-	118	145	-	145	184	-	184



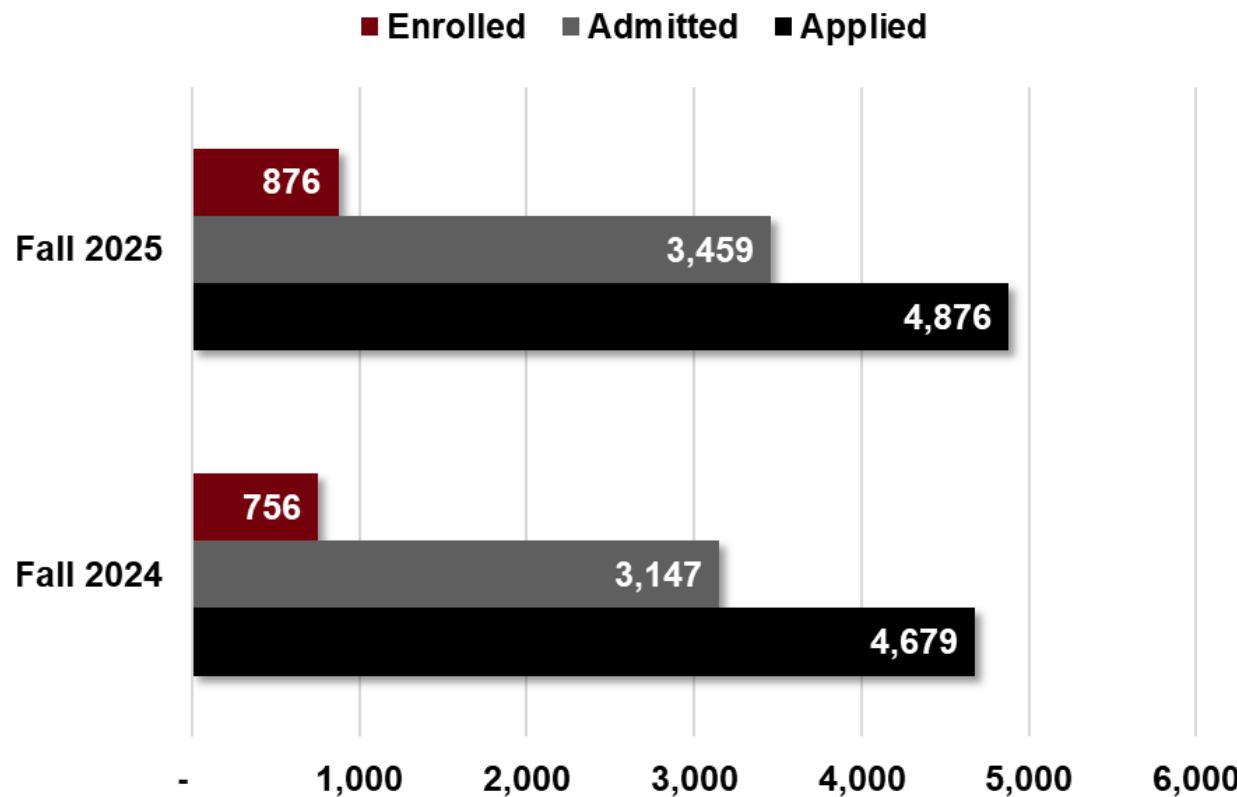


UNIVERSITY OF
South Carolina

UPSTATE ENROLLMENT

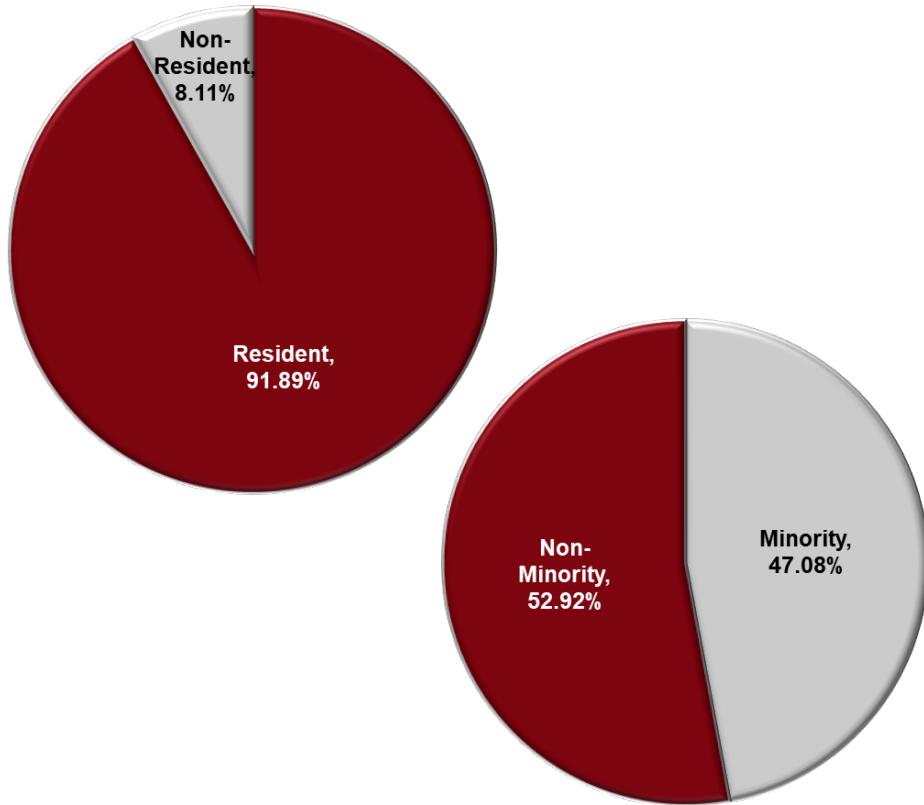


UPSTATE ENROLLMENT SUMMARY

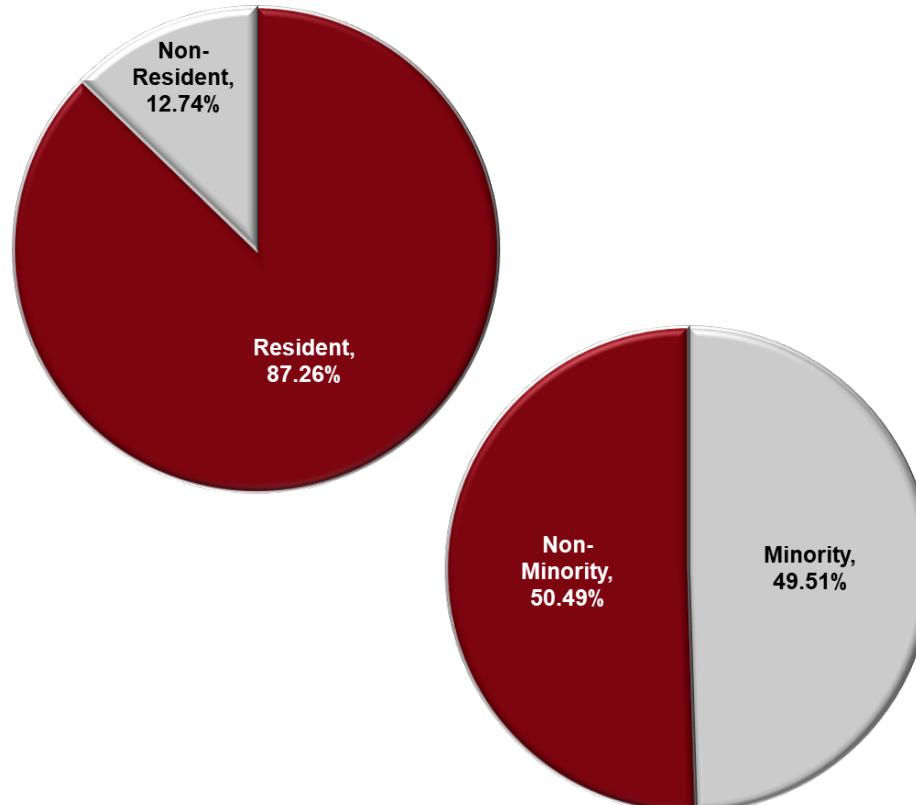


UPSTATE ENROLLMENT SUMMARY

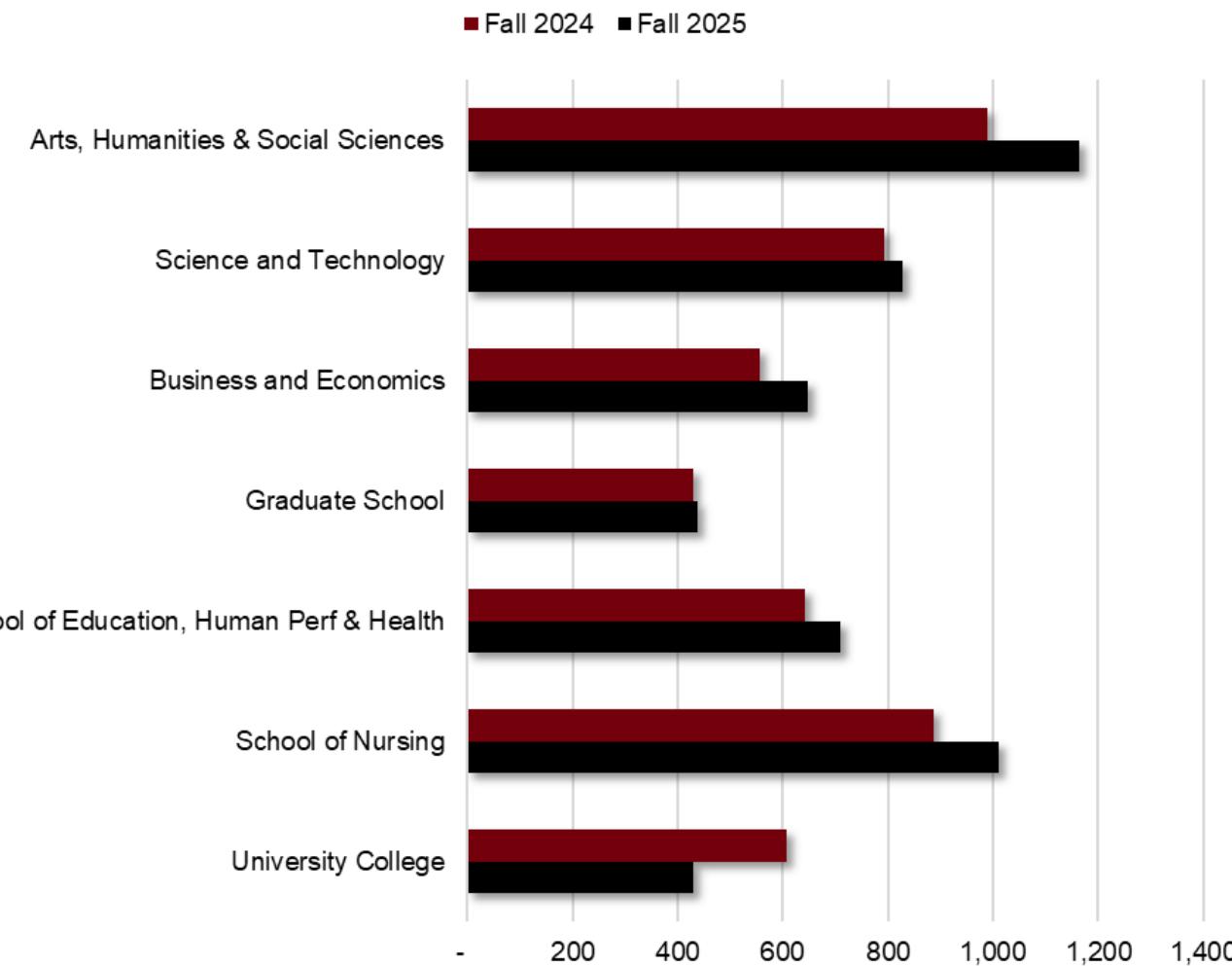
Fall 2024



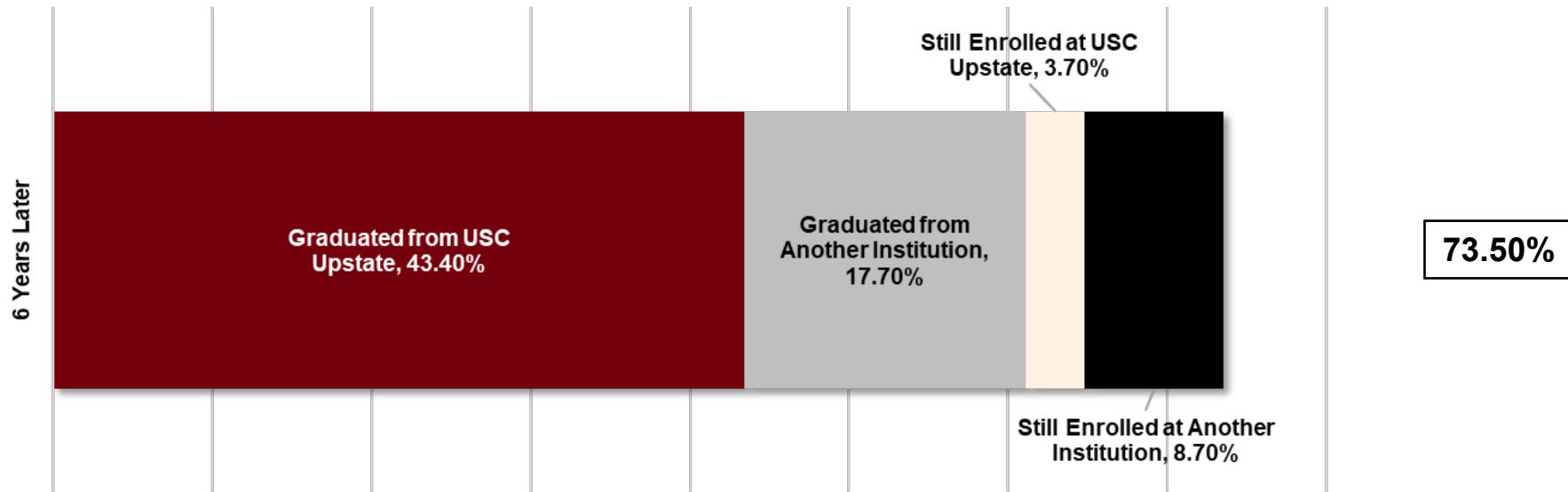
Fall 2025



UPSTATE ENROLLMENT BY COLLEGE



UPSTATE SUCCESS RATES

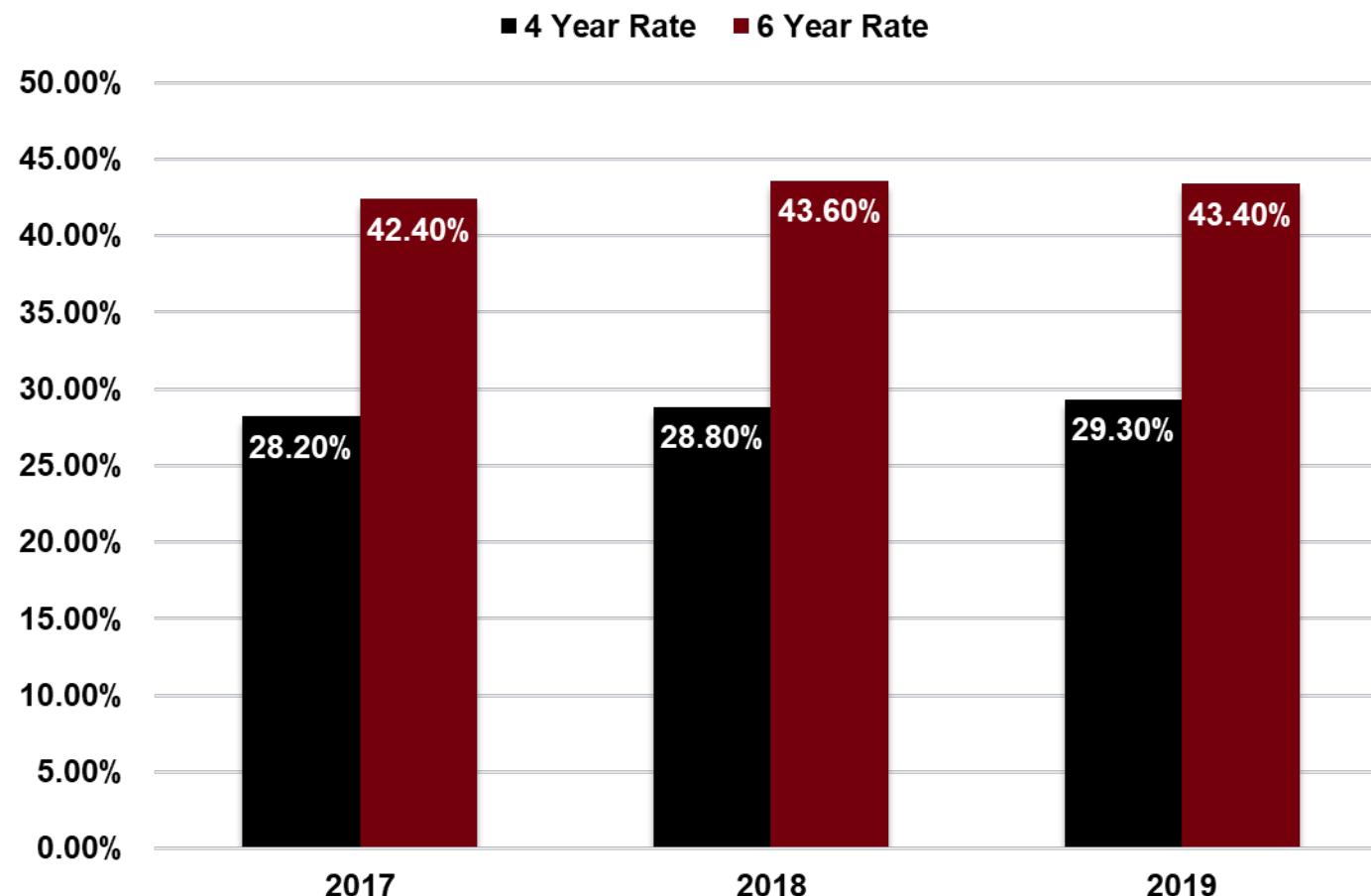


36,400 # of Alumni
29,000 # of Alumni in SC

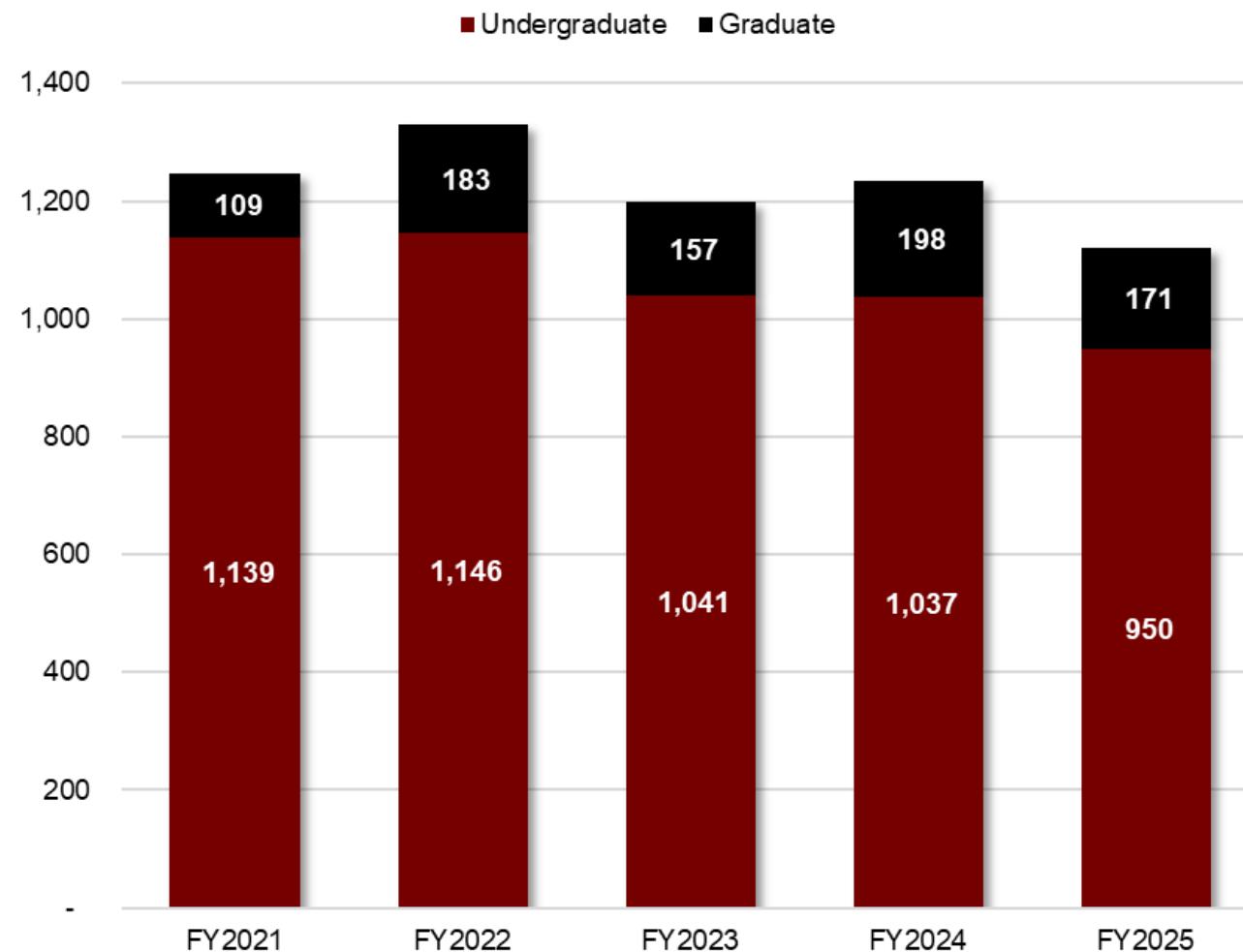


UNIVERSITY OF
South Carolina

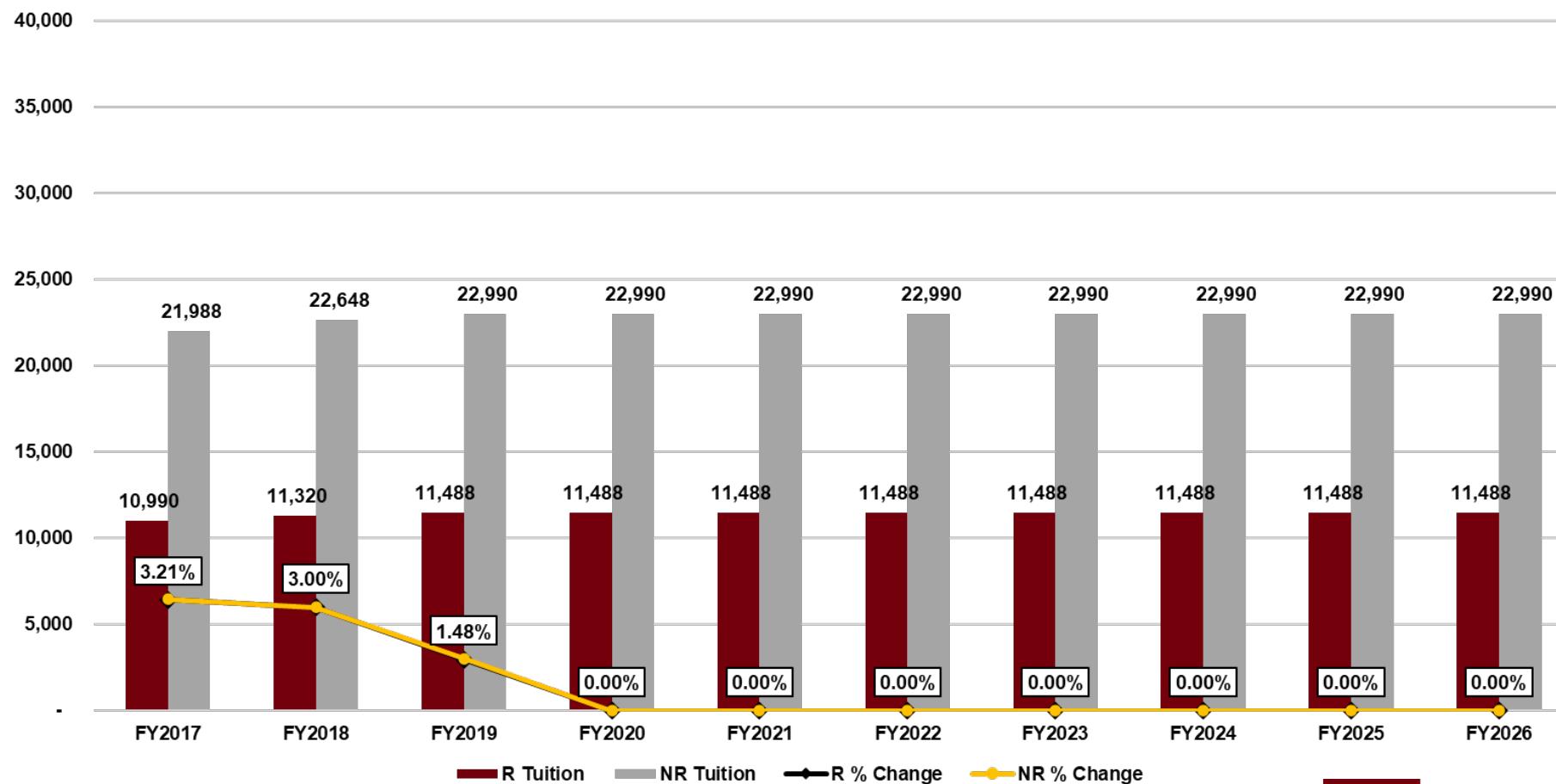
UPSTATE GRADUATION RATES



UPSTATE DEGREES AWARDED



UPSTATE UNDERGRADUATE TUITION & REQUIRED FEES



UPSTATE UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Upstate			
Resident Undergraduate Tuition			
Educational & General	\$ 4,605.00	-	\$ 4,605.00
Institutional Bond	295.00	-	295.00
Renovation Reserve	85.00	-	85.00
Campus Activity	144.00	-	144.00
Athletics Activity	475.00	-	475.00
Total Resident Undergraduate Tuition	\$ 5,604.00	-	\$ 5,604.00
Technology Fee	140.00	-	140.00
Total Required Tuition and Fees	\$ 5,744.00	-	\$ 5,744.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 10,356.00	-	\$ 10,356.00
Institutional Bond	295.00	-	295.00
Renovation Reserve	85.00	-	85.00
Campus Activity	144.00	-	144.00
Athletics Activity	475.00	-	475.00
Total Resident Undergraduate Tuition	\$ 11,355.00	-	\$ 11,355.00
Technology Fee	140.00	-	140.00
Total Required Tuition and Fees	\$ 11,495.00	-	\$ 11,495.00



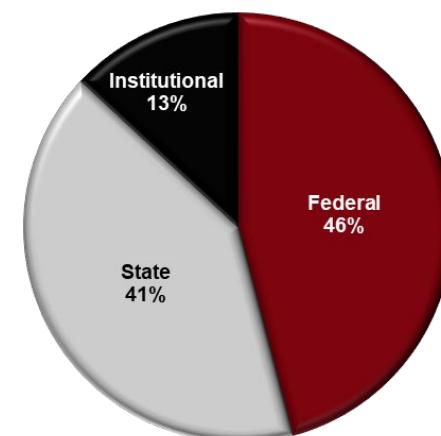
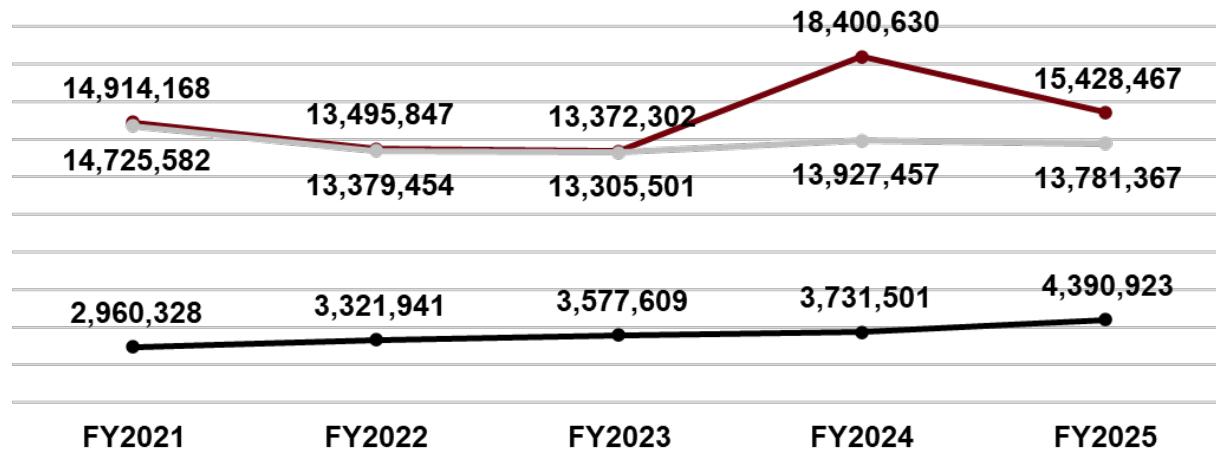
UPSTATE FY2025 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2025
Pell Grant	2,668	\$ 14,991,575
SEOG Grant	506	435,006
Other (TEACH Grant)	1	1,886
Federal Totals	3,175	\$ 15,428,467

State	# Students	FY2025
LIFE Scholarship	894	\$ 4,082,451
LIFE Scholarship Enhancement	351	2,614,334
Palmetto Fellows Scholarship	63	436,000
Palmetto Fellows Scholarship Enhancement	45	411,250
HOPE Scholarship	326	821,800
SC Need Based Grant	1,655	4,948,092
National Guard Grant	67	281,064
SC Teaching Fellows	35	186,376
State Totals	3,436	\$ 13,781,367

Institutional	# Students	FY2025
Internal Awards Academic	1,065	\$ 2,391,350
Internal Awards Athletic	376	1,999,573
Institutional Totals	1,441	\$ 4,390,923

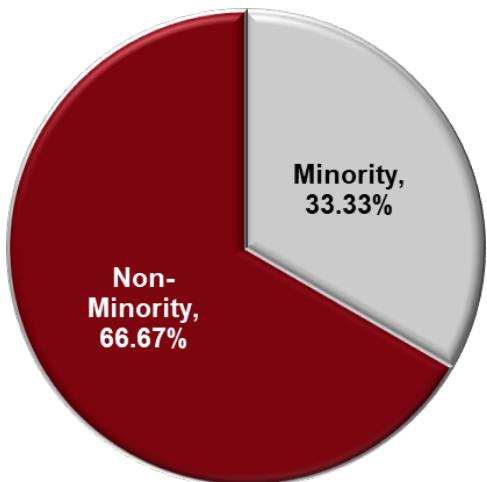
Total Scholarship and Grant Aid	\$ 33,600,757
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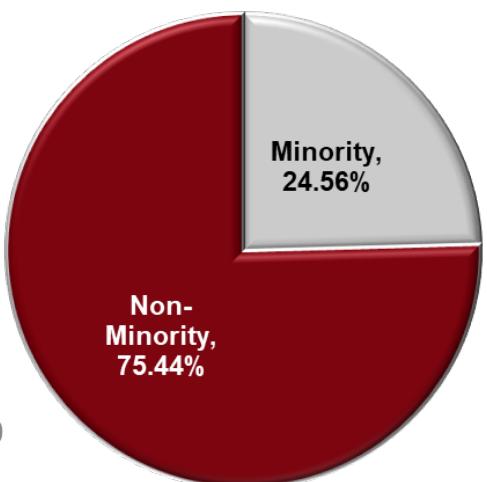
UNIVERSITY OF
South Carolina

UPSTATE MINORITY OVERVIEW

Administration

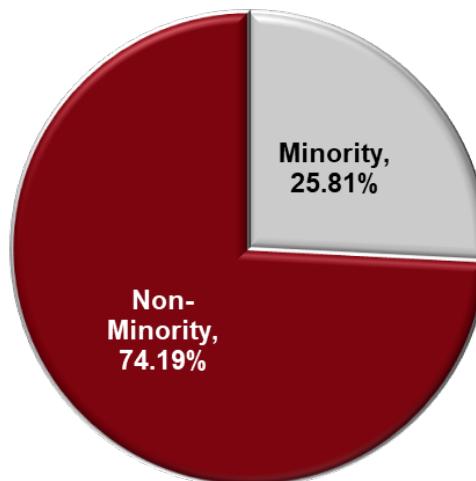


Employees



160

FTEs



ADMINISTRATION

Total Administration	15
Number Minority	5
% Minority	33.33%

FTEs

Total FTEs	647
Number Minority	167
% Minority	25.81%

EMPLOYEES

All Employees	859
Number Minority	211
% Minority	24.56%



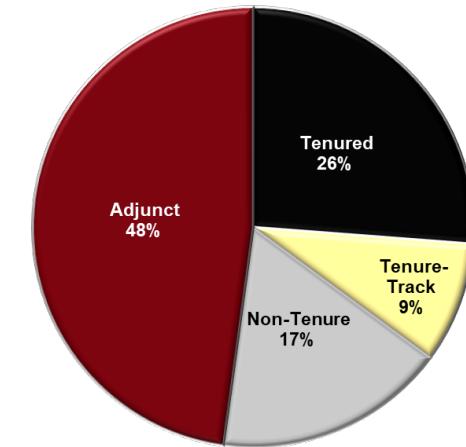
UNIVERSITY OF
South Carolina

UPSTATE FACULTY-STUDENT RATIO

College	Ratio
School of Business Administration	1:25
School of Education	1:17
School of Nursing	1:20
College of Sciences & Engineering	1:11
College of Arts, Humanities, & Social Sciences	1:11

UPSTATE TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured	Tenure-Track	Non-Tenure	Adjunct	Total
Arts, Humanities & Social Science	51	8	17	62	138
College of Business & Economics	10	3	6	16	35
College of Science & Technology	25	8	18	39	90
School of Education, Human Perf & Health	13	8	2	47	70
School of Nursing	4	8	24	24	60
Univ College/Library/Other	-	-	-	-	-
Overall Institution	103	35	67	188	393



UPSTATE FEE WAIVER

Fee Waiver	FY2025	FY2026
Fall	2023	2024
Spring	2024	2025
<u>Credit Hour Production (Undergraduates)</u>		
Fall	57,606	58,463
Spring	51,486	54,068
<u>Total Credit Hour Production</u>	<hr/> 109,092	112,531
Full-Time Fee Divisor	<hr/> 12	12
<u>Equivalent Number of Full Fees</u>		
Full-Time Resident Tuition & Fees	\$ 5,879	\$ 5,879
Less: Bond Indebtedness Fee	295	295
<u>Equivalent Fees</u>	<hr/> \$ 5,584	\$ 5,584
Total Equivalent Revenue	\$ 50,764,144	\$ 52,364,425
Threshold - per policy	\$ 2,030,566	\$ 2,094,577
Actual Fee Waivers (Object 54522)	\$ 1,392,876	\$ 1,547,776



UPSTATE

Fee Waivers & Abatements

FY2023

FY2024

FY2025

Class	# Students			# Students			# Students		
	Non-Resident	Resident	Non-Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident
Fee Waivers									
Freshmen	249	243	6	154	141	13	176	154	22
Sophomore	148	122	26	151	118	33	136	114	22
Junior	91	62	29	124	105	19	156	116	40
Senior	177	136	41	207	170	37	289	239	50
Other	-	-	-	-	-	-	-	-	-
Total	665	563	102	636	534	102	757	623	134
Abatements - Full									
Freshmen	35	-	35	54	-	54	38	-	38
Sophomore	32	-	32	29	-	29	26	-	26
Junior	27	-	27	22	-	22	31	-	31
Senior	20	-	20	28	-	28	25	-	25
Other	14	7	7	38	20	18	46	16	30
Total	128	7	121	171	20	151	166	16	150
Abatements - Partial									
Freshmen	29	-	29	42	-	42	36	-	36
Sophomore	31	-	31	21	-	21	39	-	39
Junior	27	-	27	26	-	26	36	-	36
Senior	24	-	24	32	-	32	24	-	24
Other	-	-	-	-	-	-	-	-	-
Total	111	-	111	121	-	121	135	-	135



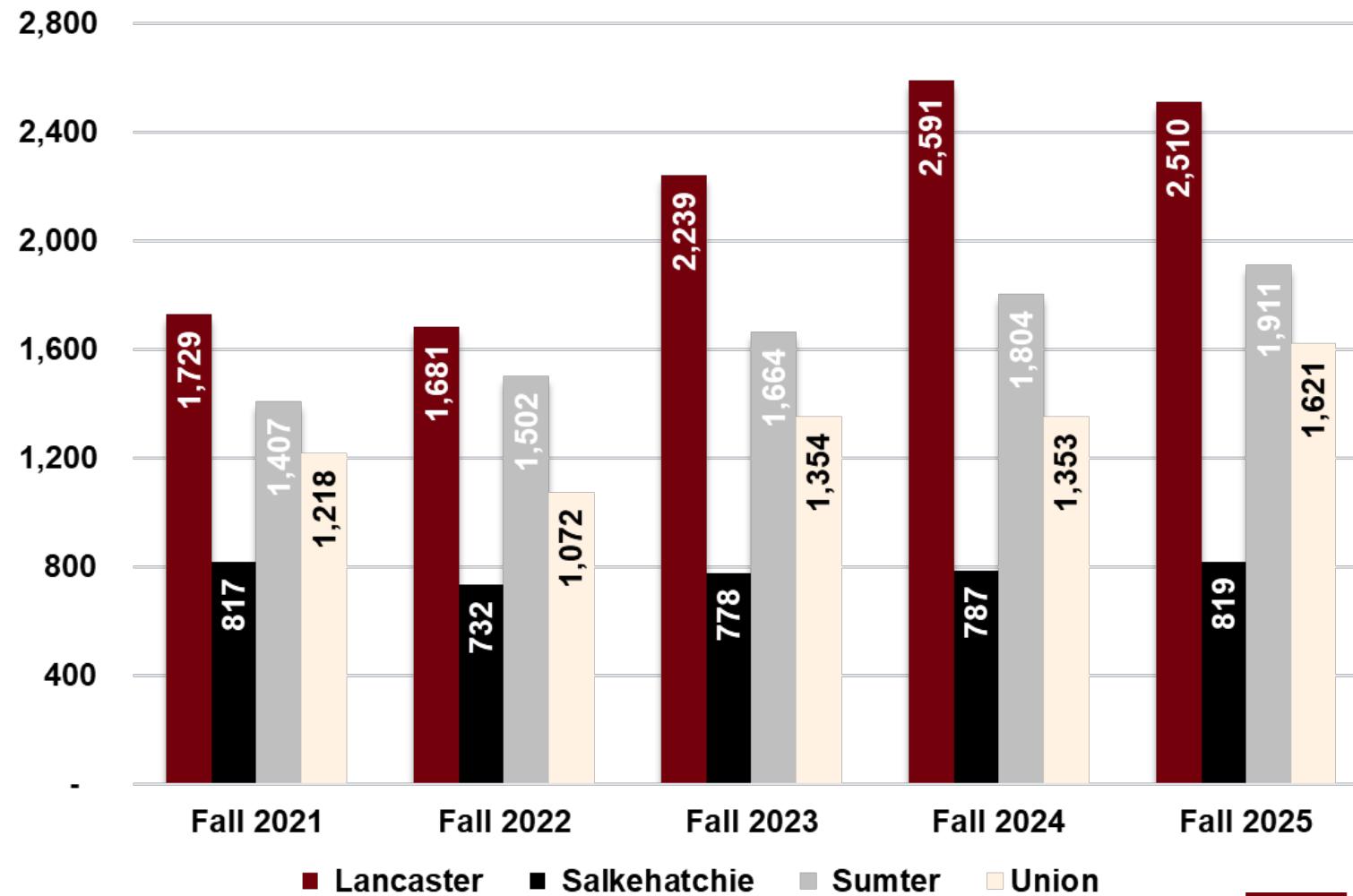


UNIVERSITY OF
South Carolina
PALMETTO COLLEGE

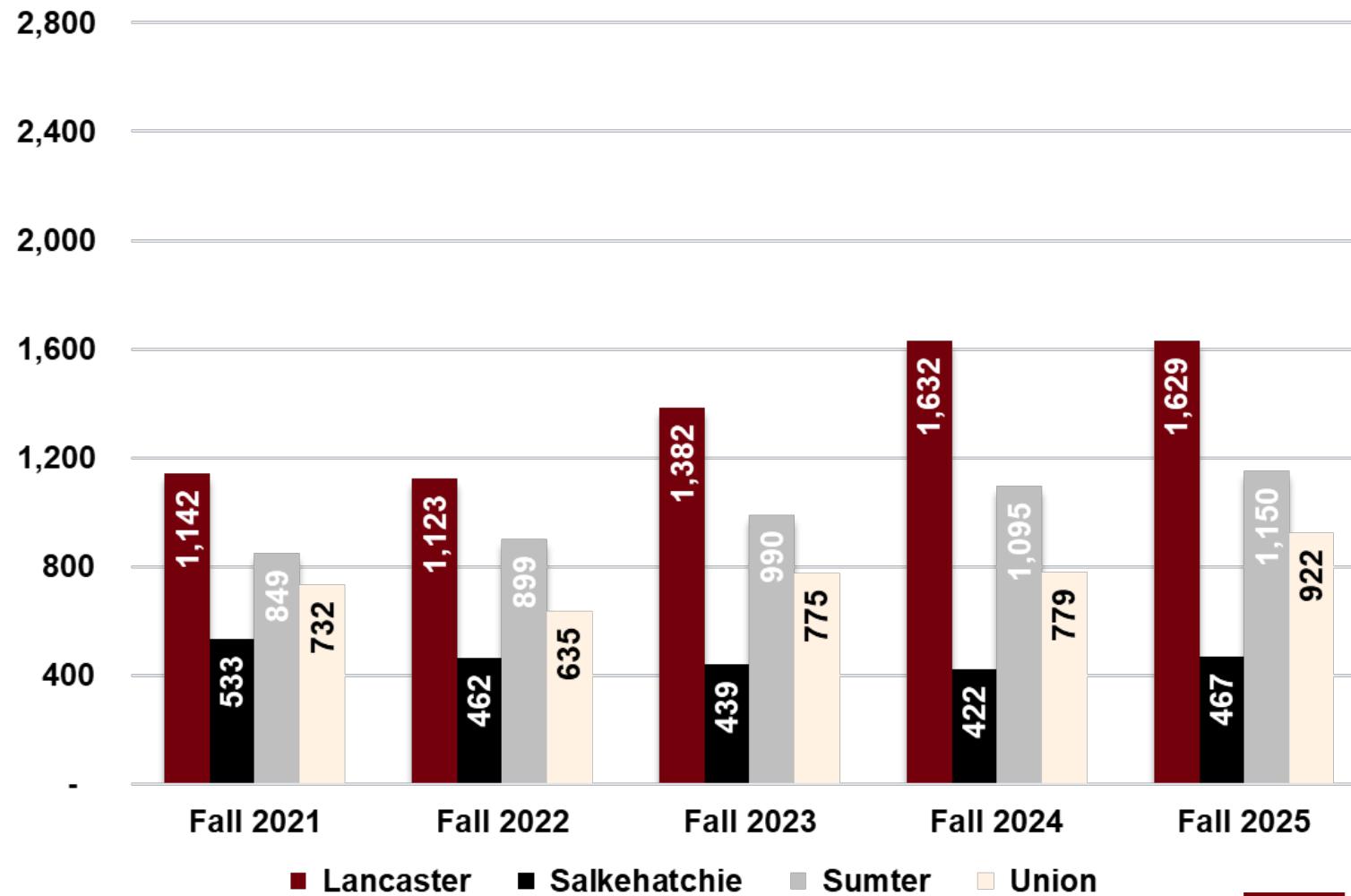


UNIVERSITY OF
South Carolina

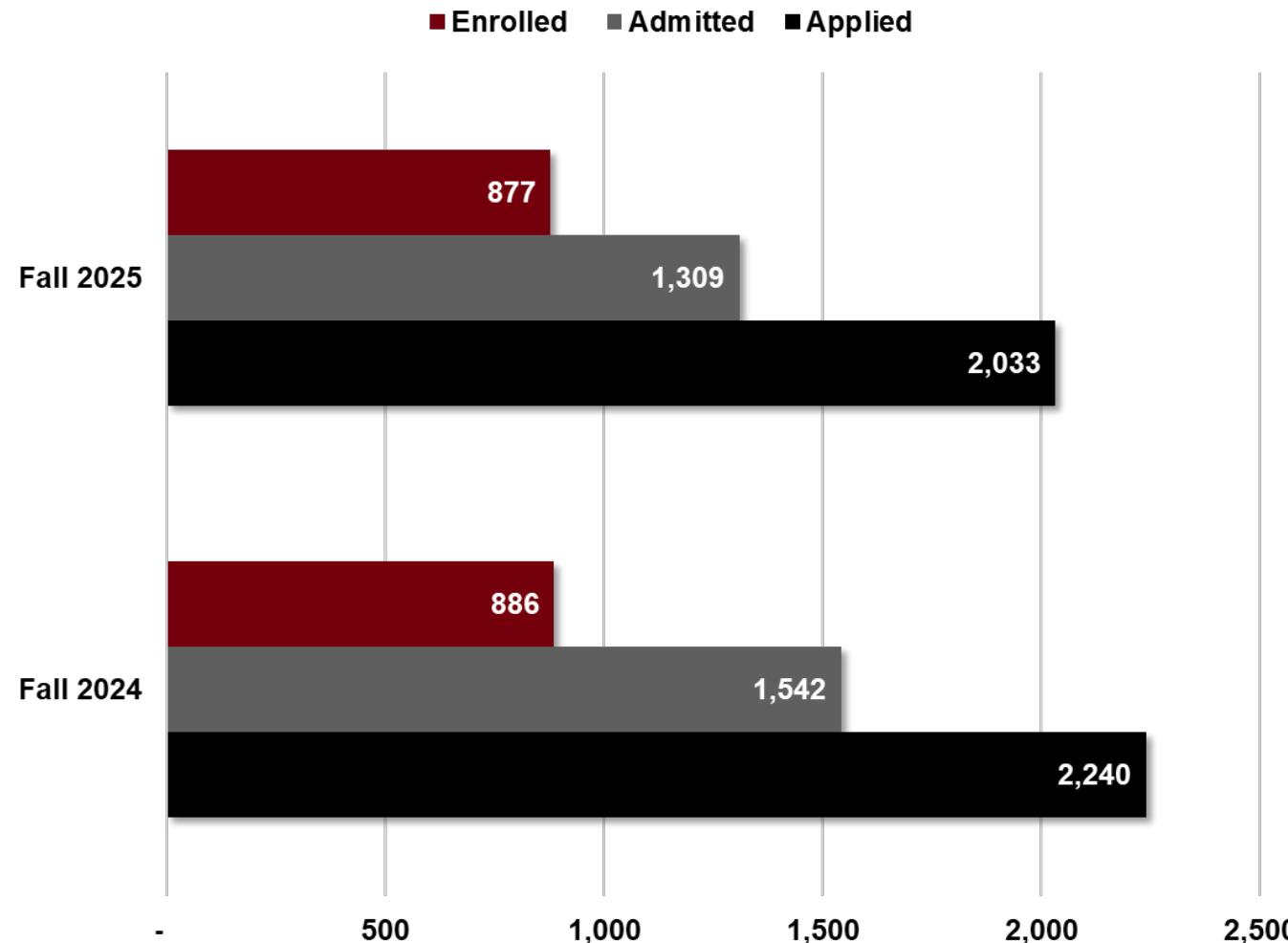
PALMETTO COLLEGE HEADCOUNT ENROLLMENT



PALMETTO COLLEGE FTE ENROLLMENT

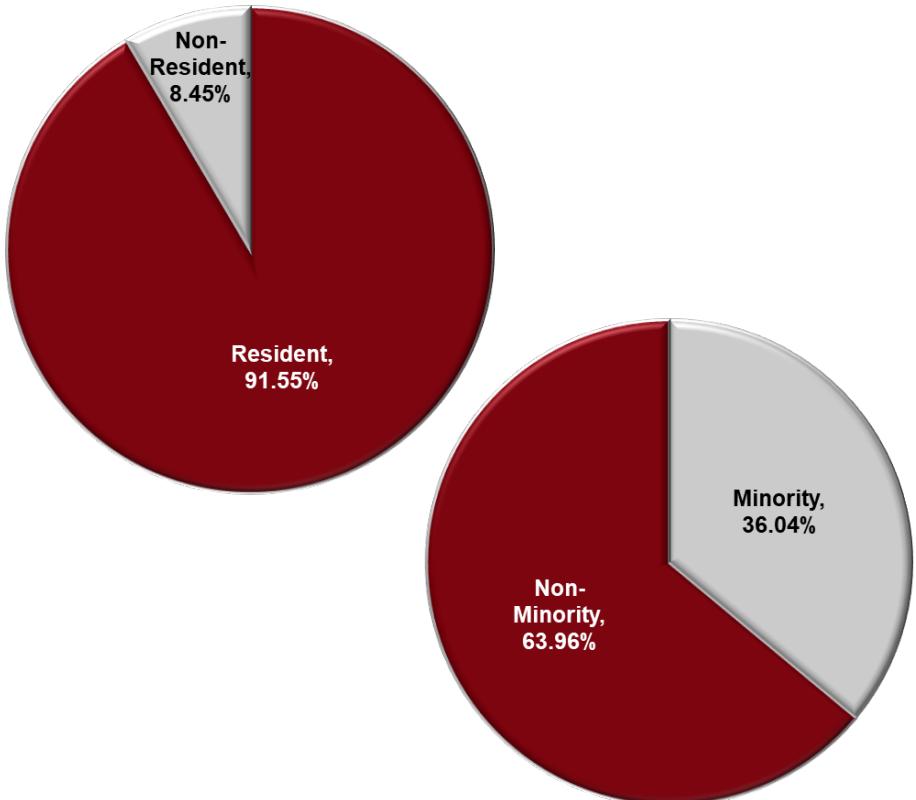


PALMETTO COLLEGE ENROLLMENT SUMMARY

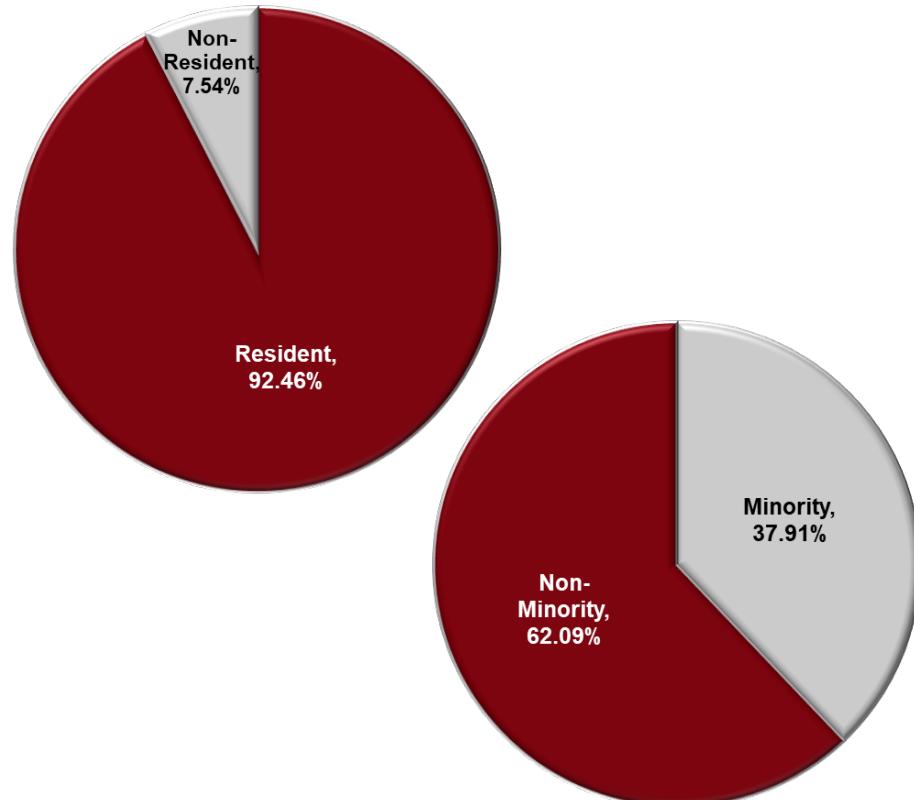


PALMETTO COLLEGE ENROLLMENT SUMMARY

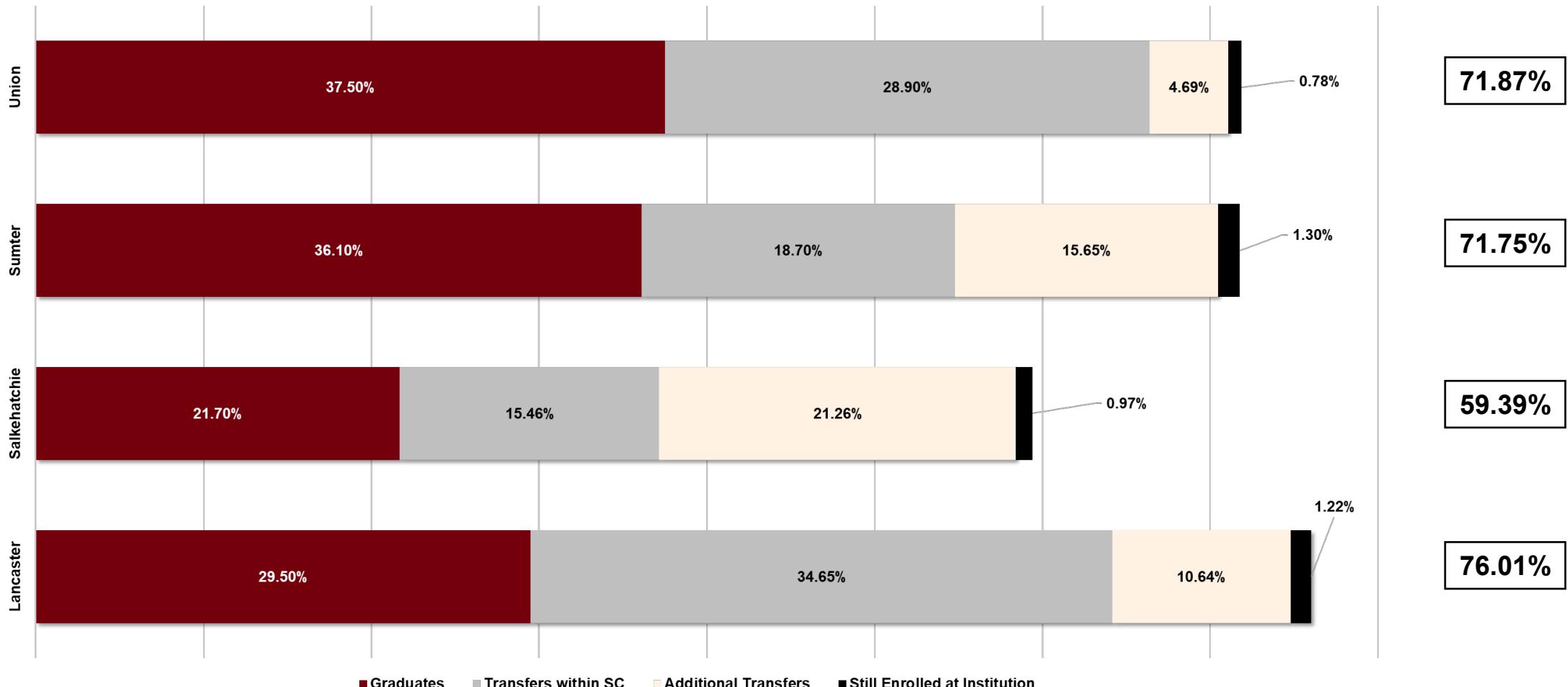
Fall 2024



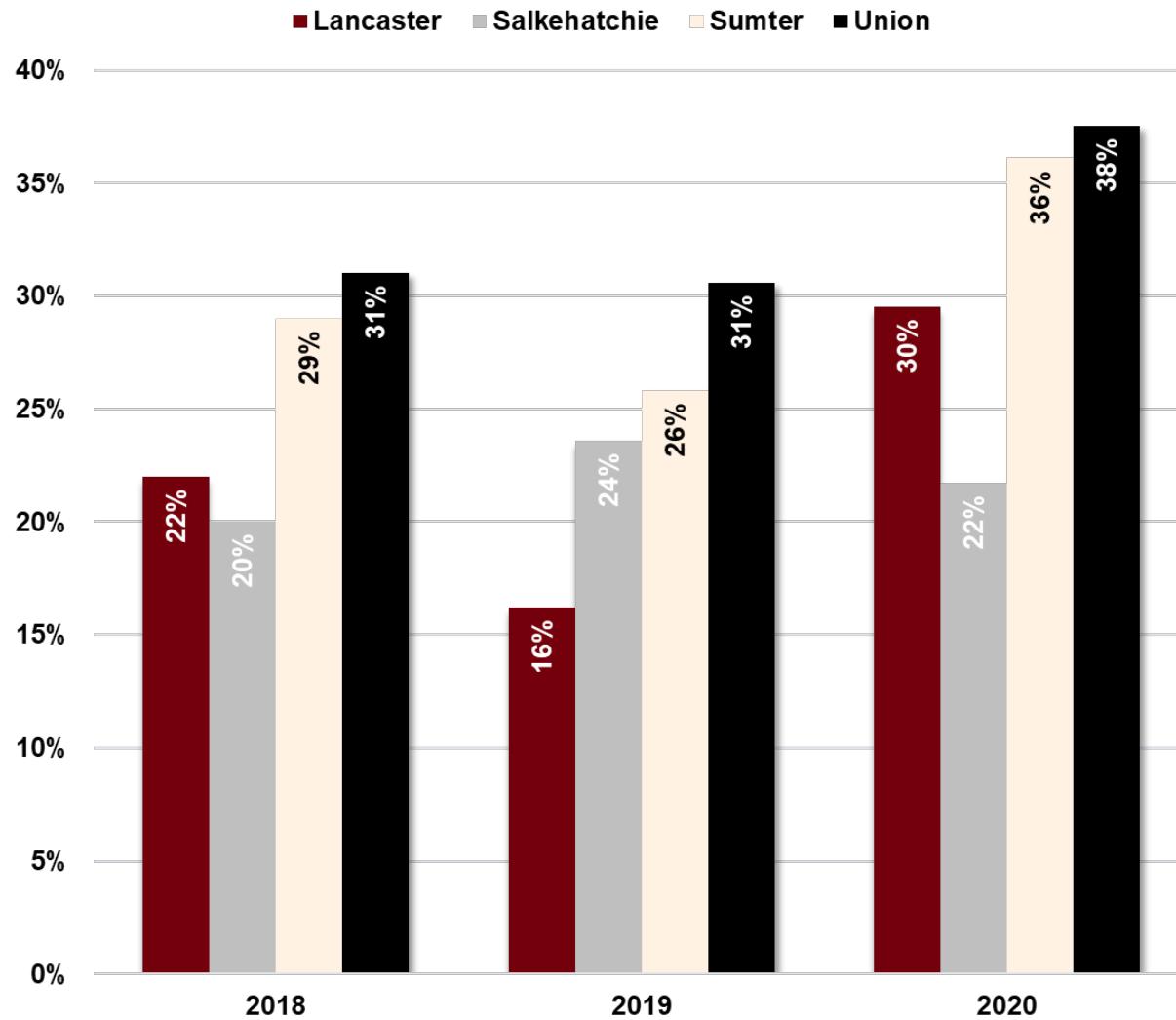
Fall 2025



PALMETTO COLLEGE SUCCESS RATE



PALMETTO COLLEGE GRADUATION RATE

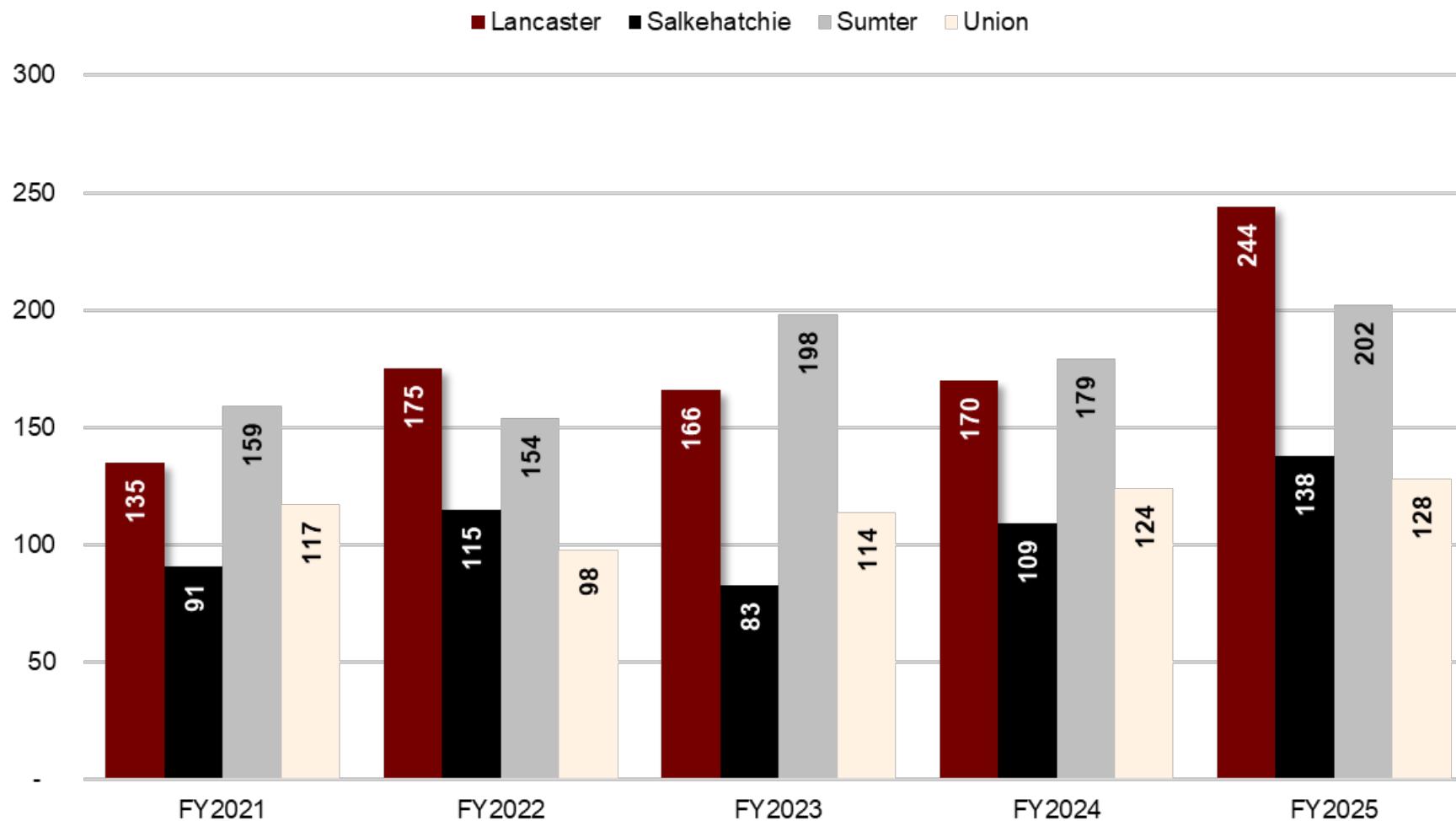


NOTE: 3-Year Rate (150% Completion Time)

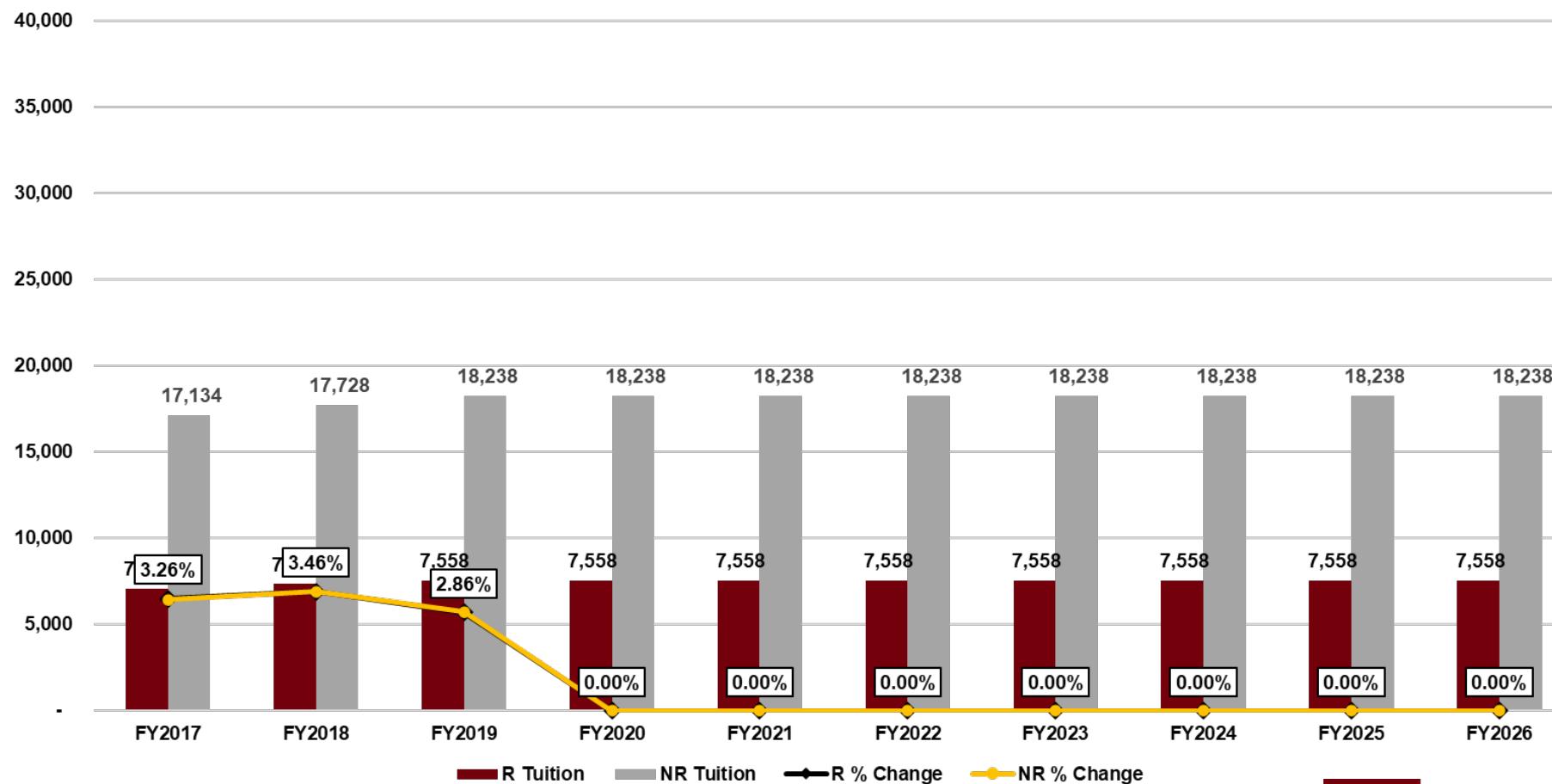


UNIVERSITY OF
South Carolina

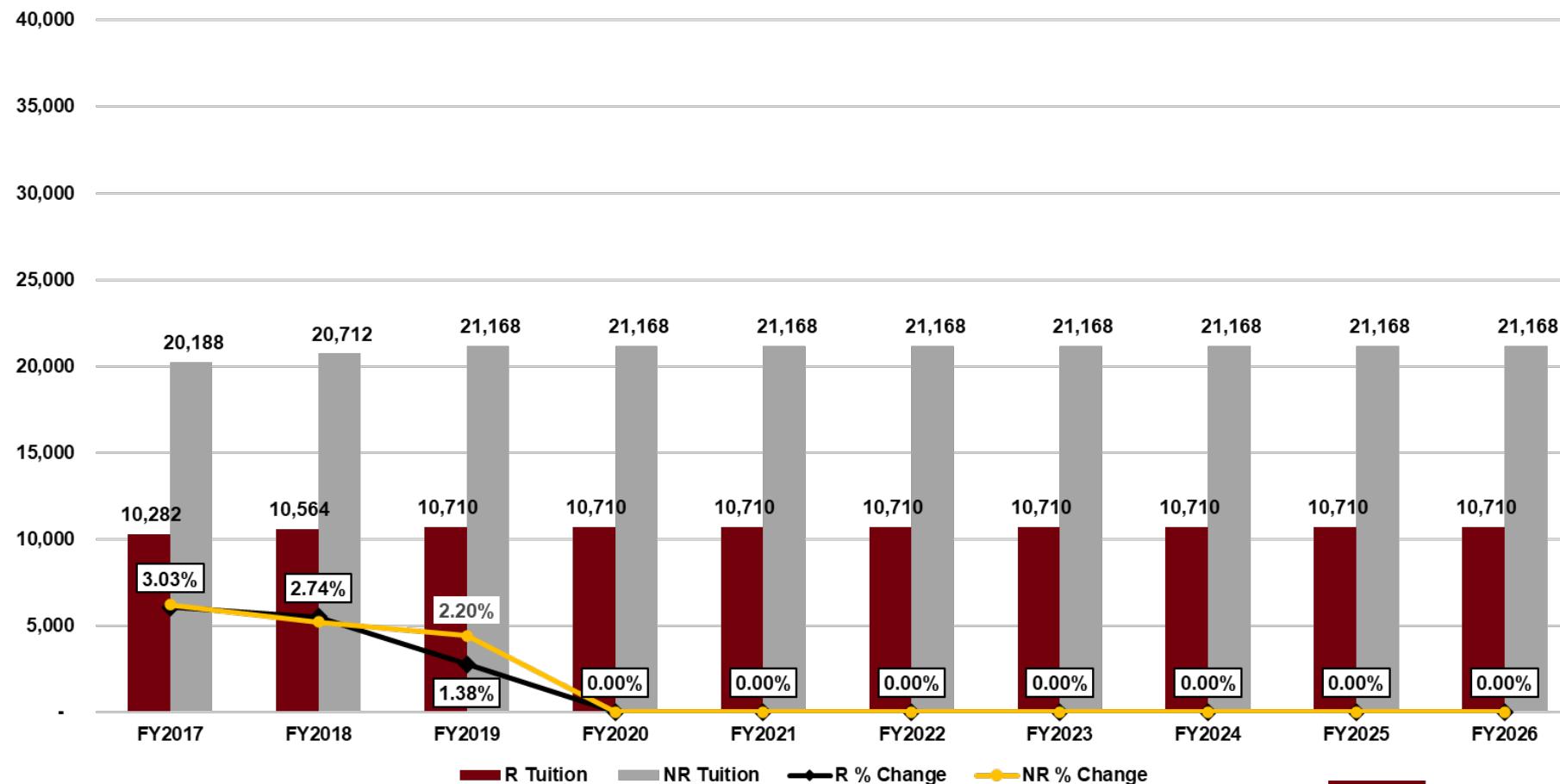
PALMETTO COLLEGE DEGREES AWARDED



PALMETTO COLLEGE UNDERGRADUATE TUITION & REQUIRED FEES



PALMETTO COLLEGE ONLINE UNDERGRADUATE TUITION & REQUIRED FEES



LANCASTER

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Lancaster			
Resident Undergraduate Tuition			
Educational & General	\$ 3,239.00	-	\$ 3,239.00
Renovation Reserve	50.00	-	50.00
Campus Activity	45.00	-	45.00
Athletics Activity	195.00	-	195.00
Gregory Wellness Center	50.00	-	50.00
Total Resident Undergraduate Tuition	\$ 3,579.00	-	\$ 3,579.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 3,779.00	\$ -	\$ 3,779.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 8,579.00	-	\$ 8,579.00
Renovation Reserve	50.00	-	50.00
Campus Activity	45.00	-	45.00
Athletics Activity	195.00	-	195.00
Gregory Wellness Center	50.00	-	50.00
Total Resident Undergraduate Tuition	\$ 8,919.00	-	\$ 8,919.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 9,119.00	\$ -	\$ 9,119.00



SALKEHATCHIE

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Salkehatchie			
Resident Undergraduate Tuition			
Educational & General	\$ 3,472.00	-	\$ 3,472.00
Renovation Reserve	34.00	-	34.00
Campus Activity	13.00	-	13.00
Athletics Activity	60.00	-	60.00
Total Resident Undergraduate Tuition	\$ 3,579.00	-	\$ 3,579.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 3,779.00	\$ -	\$ 3,779.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 8,812.00	-	\$ 8,812.00
Renovation Reserve	34.00	-	34.00
Campus Activity	13.00	-	13.00
Athletics Activity	60.00	-	60.00
Total Resident Undergraduate Tuition	\$ 8,919.00	-	\$ 8,919.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 9,119.00	\$ -	\$ 9,119.00



SUMTER

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Sumter			
Resident Undergraduate Tuition			
Educational & General	\$ 3,333.00	-	\$ 3,333.00
Renovation Reserve	40.00	-	40.00
Athletics Activity	160.00	-	160.00
Campus Activity	46.00	-	46.00
Total Resident Undergraduate Tuition	\$ 3,579.00	-	\$ 3,579.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 3,779.00	\$ -	\$ 3,779.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 8,673.00	-	\$ 8,673.00
Renovation Reserve	40.00	-	40.00
Athletics Activity	160.00	-	160.00
Campus Activity	46.00	-	46.00
Total Resident Undergraduate Tuition	\$ 8,919.00	-	\$ 8,919.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 9,119.00	\$ -	\$ 9,119.00



UNION

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
USC Union			
Resident Undergraduate Tuition			
Educational & General	\$ 3,334.00	-	\$ 3,334.00
Renovation Reserve	50.00	-	50.00
Campus Activity	195.00	-	195.00
Total Resident Undergraduate Tuition	\$ 3,579.00	-	\$ 3,579.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 3,779.00	\$ -	\$ 3,779.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 8,674.00	-	\$ 8,674.00
Renovation Reserve	50.00	-	50.00
Campus Activity	195.00	-	195.00
Total Resident Undergraduate Tuition	\$ 8,919.00	-	\$ 8,919.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 9,119.00	\$ -	\$ 9,119.00



PALMETTO COLLEGE ONLINE

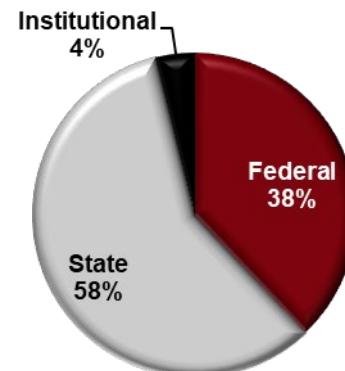
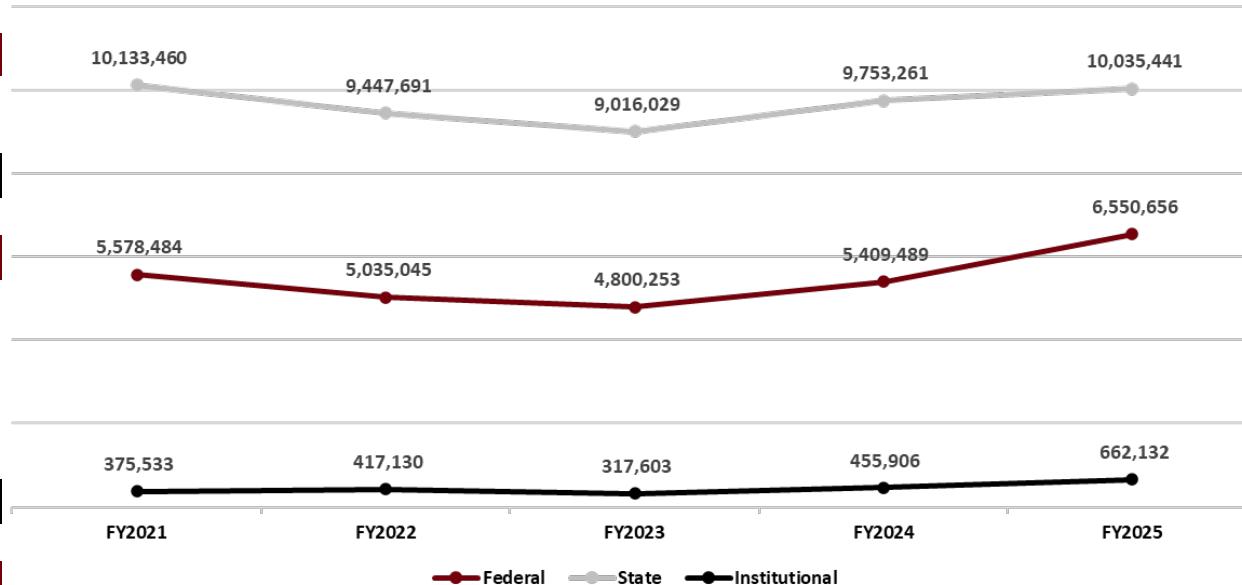
UNDERGRADUATE TUITION & FEES PER SEMESTER

	2024-2025	\$ Change	2025-2026
Palmetto College Online			
Resident Undergraduate Tuition			
Educational & General	\$ 4,899.00	-	\$ 4,899.00
Institutional Bond	240.00	-	240.00
Renovation Reserve	20.00	-	20.00
Student Services	40.00	-	40.00
Total Resident Undergraduate Tuition	\$ 5,199.00	-	\$ 5,199.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 5,355.00	\$ -	\$ 5,355.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 10,128.00	-	\$ 10,128.00
Institutional Bond	240.00	-	240.00
Renovation Reserve	20.00	-	20.00
Student Services	40.00	-	40.00
Total Resident Undergraduate Tuition	\$ 10,428.00	-	\$ 10,428.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 10,584.00	\$ -	\$ 10,584.00



PALMETTO COLLEGE FY2025 SCHOLARSHIPS AND GRANTS

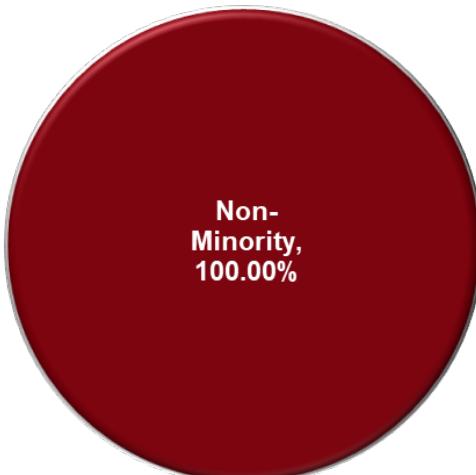
Federal	# Students	FY2025
Pell Grant	1,176	\$ 6,436,047
SEOG Grant	136	114,609
Federal Totals	1,312	\$ 6,550,656
State	# Students	FY2025
LIFE Scholarship	851	\$ 3,942,500
SC Need Based Grant	501	1,245,553
National Guard Grant	11	52,938
SC Lottery Tuition Assistance Program	5,378	4,658,201
Palmetto Fellows Scholarship	23	136,250
State Totals	6,764	\$ 10,035,441
Institutional	# Students	FY2025
Internal Awards	680	\$ 662,132
Institutional Totals	680	\$ 662,132
Total Scholarship and Grant Aid		\$ 17,248,228



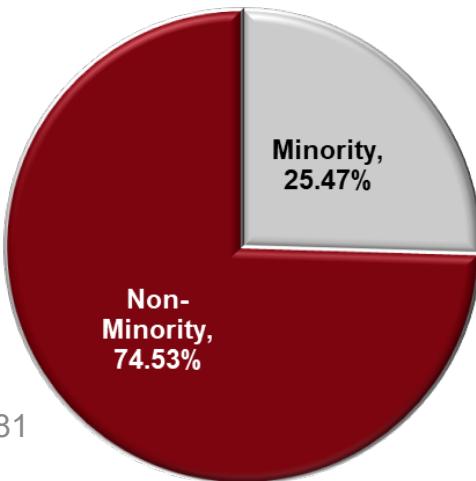
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PALMETTO COLLEGE MINORITY OVERVIEW

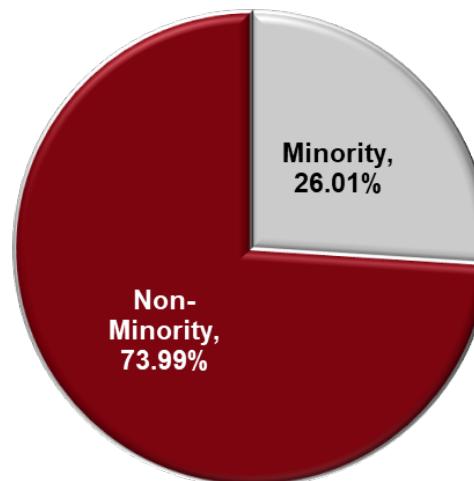
Administration



Employees



FTEs



ADMINISTRATION

Total Administration	4
Number Minority	-
% Minority	0.00%

FTEs

Total FTEs	385
Number Minority	97
% Minority	25.19%

EMPLOYEES

All Employees	577
Number Minority	144
% Minority	24.96%

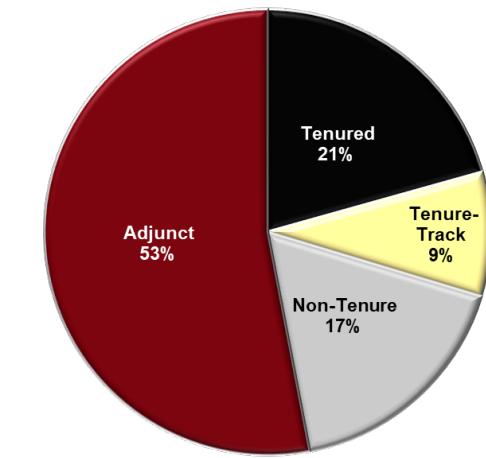


PALMETTO COLLEGE FACULTY-STUDENT RATIO

College	Ratio
Lancaster	1:23
Salkehatchie	1:16
Sumter	1:19
Union	1:19

PALMETTO COLLEGE TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured	Tenure-Track	Non-Tenure	Adjunct	Total
Lancaster	31	6	17	33	87
Salkehatchie	10	5	7	25	47
Sumter	15	10	18	43	86
Union	6	6	10	58	80
Overall Institution	62	27	52	159	300



PALMETTO COLLEGE FEE WAIVER

	Lancaster		Salkehatchie		Sumter		Union	
	FY2025	FY2026	FY2025	FY2026	FY2025	FY2026	FY2025	FY2026
Credit Hours	40,370	49,286	12,680	13,265	28,441	33,660	23,364	23,422
Full-Time Hourly Base	12	12	12	12	12	12	12	12
FTE Equivalent	3,364	4,107	1,057	1,105	2,370	2,805	1,947	1,952
Resident Tuition	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579
Equivalent \$ of Full Fee	\$ 12,040,353	\$ 14,699,550	\$ 3,781,810	\$ 3,956,286	\$ 8,482,528	\$ 10,039,095	\$ 6,968,313	\$ 6,985,612
Capacity	\$ 481,614	\$ 587,982	\$ 151,272	\$ 158,251	\$ 339,301	\$ 401,564	\$ 278,733	\$ 279,424
Usage	\$ 87,981	\$ 87,981	\$ 55,649	\$ 55,649	\$ 192,662	\$ 192,662	\$ 56,813	\$ 56,813
Available Capacity	\$ 393,634	\$ 500,001	\$ 95,623	\$ 102,602	\$ 146,640	\$ 208,902	\$ 221,920	\$ 222,612

PALMETTO COLLEGE

FEE WAIVERS & ABATEMENTS

FY2023

FY2024

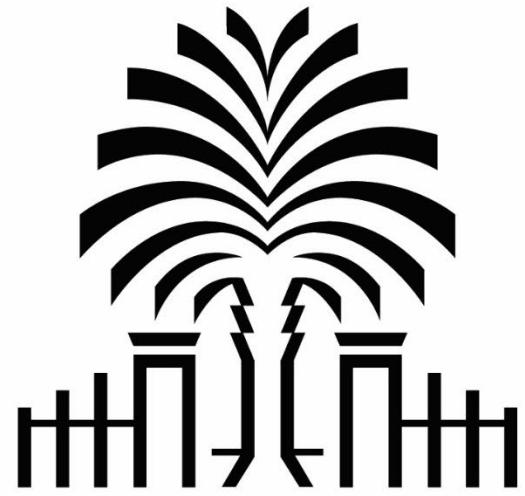
FY2025

Class	#	Non-		#	Non-		#	Non-	
	Students	Resident	Resident	Students	Resident	Resident	Students	Resident	Resident
Fee Waivers									
Freshmen	216	191	25	379	357	22	434	391	43
Sophomore	119	103	16	152	126	26	170	125	45
Junior	102	87	15	118	103	15	115	93	22
Senior	18	18	-	21	19	2	27	26	1
Other	-	-	-	-	-	-	-	-	-
Total	455	399	56	670	605	65	746	635	111
Abatements - Full									
Freshmen	131	-	131	157	-	157	197	-	197
Sophomore	37	-	37	42	-	42	58	-	58
Junior	2	-	2	3	-	3	5	-	5
Senior	-	-	-	1	-	1	1	-	1
Other	-	-	-	-	-	-	-	-	-
Total	170	-	170	203	-	203	261	-	261
Abatements - Partial									
Freshmen	-	-	-	-	-	-	-	-	-
Sophomore	-	-	-	-	-	-	-	-	-
Junior	-	-	-	-	-	-	-	-	-
Senior	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total	-								



SYSTEM ADDITIONAL INFORMATION

- **Budget Document**
 - https://www.sc.edu/about/offices_and_divisions/budget/budget_documents/index.php
- **Annual Comprehensive Financial Report**
 - https://www.sc.edu/about/offices_and_divisions/controller/financial_reporting/financial_statements/index.php
- **Transparency Initiative**
 - <http://spend.admin.sc.edu/>



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